Net Cost Per Passenger - Weekday Rush Hour Service
Direct Contractor Cost (Fall 2019)

Notes/Assumptions:
- Average Fare - $3.28 (September 2019 - Finance)
- Ridership based on September 2019
- Billable Hours = Service Hours + Layover + Deadhead (Based on September 2019)
- Costs = Contractor Rate + Fuel (September 2019 - Finance)
- 40% R/C - Budgeted System Average (September 2019 - Finance)

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Viva Route  Express Route  Mobility On-Request