

		Year					
Process / Project	Nature of Work	2019	2020	2021	2022	Total Hours Per Project	% of Total Hours per Year
<i>Legal and Court Services</i>							
Court Services Revenue Management	Audit			350		350	1.3%
<i>Total Hours Spent in Department</i>		-	-	350	-	350	1.3%
<i>Finance</i>							
Procurement and Accounts Payable	Audit				700	700	2.6%
Network Security	Audit	350		350		700	2.6%
Expense Reporting & Reimbursement	Audit			350		350	1.3%
Procurement Card	Audit			350		350	1.3%
ITS Strategy & Architecture	Audit		350			350	1.3%
Payroll	Audit		350			350	1.3%
Cellular	Audit		350			350	1.3%
ITS Departmental Chargebacks	Audit				350	350	1.3%
ITS Solutions Delivery	Audit				350	350	1.3%
Payment Card Industry Compliance	Consulting	350				350	1.3%
Payment Card Industry Compliance	Audit			350		350	1.3%
<i>Total Hours Spent in Department</i>		700	1,050	1,400	1,400	4,550	16.9%
<i>Community & Health Services</i>							
Medic Safe Drug Dispensing (Paramedical Services)	Audit		350			350	1.3%
Medication Management Audit Follow-up & Privacy (LTC)	Audit			500		500	1.9%
Sexual Health	Audit	700				700	2.6%
Ontario Works - Fictitious Clients	Audit	105	105	105	105	420	1.6%
Infectious Diseases Control Division Follow-up	Audit		350			350	1.3%
Ontario Works	Audit			700		700	2.6%
Children's Services	Audit				350	350	1.3%
Housing Stability / Homelessness Program	Audit		350			350	1.3%
Housing Operations	Audit	350				350	1.3%
Paramedical Services Fleet Management	Audit	350				350	1.3%
Housing York Inc. - Contract Management	Audit	350				350	1.3%
<i>Total Hours Spent in Department</i>		1,855	1,155	1,305	455	4,770	17.7%
<i>Environmental Services</i>							
Asset Commissioning	Audit				350	350	1.3%
Capital Project Warranty Administration	Audit	350				350	1.3%
Health & Safety on Capital Projects	Audit			350		350	1.3%
Forestry Contract Management	Audit	350				350	1.3%
Solid Waste Contract Management	Audit		700			700	2.6%
Review of emergency purchases process	Audit	350				350	1.3%
Capital Assets Tagging	Audit				350	350	1.3%
Operations Maintenance & Monitoring	Audit		350			350	1.3%
Capital Project Delivery Program	Audit			700		700	2.6%
<i>Total Hours Spent in Department</i>		1,050	1,050	1,050	700	3,850	14.3%
<i>Transportation Services</i>							
Capital Project Delivery Program	Audit				700	700	2.6%
YRT Capital Assets	Audit	350				350	1.3%
Road Operations	Audit				350	350	1.3%
YRT Mobility Plus Contract Management	Audit			350		350	1.3%
YRT Bus Operations Contract Management	Audit		350			350	1.3%
Roads Traffic Lights Maintenance Contracts	Audit	350				350	1.3%
Fleet Management	Audit				350	350	1.3%
Roads Permits System & Enforcement & Corridor Safety	Audit		350			350	1.3%
<i>Total Hours Spent in Department</i>		700	700	350	1,400	3,150	11.7%

		Year					
Process / Project	Nature of Work	2019	2020	2021	2022	Total Hours Per Project	% of Total Hours per Year
Corporate Services							
Human Resources - Benefits Administration	Audit				350	350	1.3%
Property Services - Capital Project Delivery Program	Audit		700			700	2.6%
Human Resources - Workplace Health, Safety & Wellness	Audit	350				350	1.3%
York Telecom Network - Capital Program Delivery	Audit			350		350	1.3%
Total Hours Spent in Department		350	700	350	350	1,750	6.5%
Unallocated Time							
Management Requests	Various	750	750	750	750	3,000	11.2%
Forensic Reviews	Various	750	750	750	750	3,000	11.2%
Total Hours Spent in Department		1,500	1,500	1,500	1,500	6,000	22.3%
Audit Services - Administrative Projects							
Audit Committee Charter Update / IIA QAR	Consulting	-	105	-	175	280	1.0%
Continuous Controls Monitoring	Audit	335	230	185	255	1,005	3.7%
Outstanding Audit Recommendations Follow-up	Audit	210	210	210	210	840	3.1%
2023 to 2026 Audit Plan	Audit	20	20	20	275	335	1.2%
Total Hours Spent in Department		565	565	415	915	2,460	9.2%
Total Hours per Year		6,720	6,720	6,720	6,720	26,880	100.0%
Total Hours Available per Year		6,720	6,720	6,720	6,720	26,880	
overage / (shortage)		-	-	-	-	-	