Potential Capital Contributions to Hospitals from 2009 to 2031
($Millions)

Annual reserve contribution indexed to Actual prior year’s assessment growth

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<tbody>
<tr>
<td>Southlake</td>
<td>14.3%</td>
<td>1.144</td>
<td>1.762</td>
<td>1.817</td>
<td>1.869</td>
<td>1.911</td>
<td>1.950</td>
<td>1.992</td>
<td>2.027</td>
<td>2.063</td>
<td>2.099</td>
<td>2.144</td>
<td>20.778</td>
<td>(0.452)</td>
<td>20.326</td>
<td>(2.916)</td>
</tr>
<tr>
<td>Richmond Hill</td>
<td>13.6%</td>
<td>1.088</td>
<td>1.676</td>
<td>1.728</td>
<td>1.778</td>
<td>1.817</td>
<td>1.855</td>
<td>1.895</td>
<td>1.928</td>
<td>1.962</td>
<td>1.996</td>
<td>2.039</td>
<td>19.761</td>
<td>(2.042)</td>
<td>17.719</td>
<td>(17.719)</td>
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<tr>
<td>Markham - Stouffville</td>
<td>0.371</td>
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<td>Southlake</td>
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<td>Richmond Hill</td>
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<td>Vaughan</td>
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<tr>
<td>Assessment Increase</td>
<td>2.70%</td>
<td>3.10%</td>
<td>2.87%</td>
<td>2.23%</td>
<td>2.06%</td>
<td>2.15%</td>
<td>1.76%</td>
<td>1.75%</td>
<td>1.74%</td>
<td>2.15%</td>
<td>1.48%</td>
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Note: Future assessment growth is estimated to decrease to 1.39% for 2020, 1.33% for 2021 and 1.50% annually between 2022 and 2031 as forecasted by the York Region Finance Department.

Annual reserve contribution indexed to Forecast of prior year’s assessment growth

<table>
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<tr>
<th>% Share</th>
<th>2020</th>
<th>2021</th>
<th>2022</th>
<th>2023</th>
<th>2024</th>
<th>2025</th>
<th>2026</th>
<th>2027</th>
<th>2028</th>
<th>2029</th>
<th>2030</th>
<th>2031</th>
<th>Subtotal</th>
<th>TOTAL</th>
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<tbody>
<tr>
<td>Markham - Stouffville</td>
<td>27.1%</td>
<td>0.122</td>
<td>0.124</td>
<td>0.125</td>
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<td>0.000</td>
<td>0.000</td>
<td>0.371</td>
<td>50.90</td>
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<tr>
<td>Southlake</td>
<td>14.3%</td>
<td>0.000</td>
<td>0.000</td>
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<td>0.000</td>
<td>0.000</td>
<td>17.41</td>
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<tr>
<td>Richmond Hill</td>
<td>13.6%</td>
<td>0.000</td>
<td>0.000</td>
<td>0.000</td>
<td>0.000</td>
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<tr>
<td>Vaughan</td>
<td>45.0%</td>
<td>6.846</td>
<td>6.941</td>
<td>7.033</td>
<td>7.139</td>
<td>7.246</td>
<td>7.354</td>
<td>7.465</td>
<td>7.577</td>
<td>7.690</td>
<td>7.806</td>
<td>7.045</td>
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<tr>
<td>Assessment Increase</td>
<td>1.39%</td>
<td>1.33%</td>
<td>1.50%</td>
<td>1.50%</td>
<td>1.50%</td>
<td>1.50%</td>
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</tbody>
</table>

Note: Future assessment growth is estimated to decrease to 1.39% for 2020, 1.33% for 2021 and 1.50% annually between 2022 and 2031 as forecasted by the York Region Finance Department.