

2019 SUMMARY OF EXPENSES TO INSTALL, REPAIR OR REPLACE REQUIRED EQUIPMENT

This summary fulfills reporting requirement under *Ontario Regulation 170/03 – Drinking Water Systems* to summarize any major expenses incurred to install, repair or replace required equipment. Operating costs are not reflected in these totals.

| Drinking Water System | Description of Monetary Expenses | Total |
|---------------------------------|---|---------------------|
| Ansnoerveldt DWS | General maintenance and repairs. | \$3,428 |
| Aurora DWS | Groundwater management works, well rehabilitation and pump maintenance, pumping station repairs, general maintenance and repairs. | \$357,314 |
| Ballantrae/Musselman's Lake DWS | Well rehabilitation and pump maintenance, general maintenance and repairs. | \$48,464 |
| Georgina DWS | General maintenance and repairs. | \$63,121 |
| Holland Landing DWS | Well rehabilitation and pump maintenance, pumping station upgrades, general maintenance and repairs. | \$106,048 |
| Keswick DWS | General maintenance and repairs. | \$78,187 |
| King City DWS | Elevated tank repairs and upgrades, control panel replacement, general maintenance and repairs. | \$242,487 |
| Kleinburg DWS | General maintenance and repairs. | \$23,005 |
| Mount Albert DWS | Standby generator replacement and upgrades, general maintenance and repairs. | \$1,047,968 |
| Newmarket DWS | Well rehabilitation and pump maintenance, elevated tank repairs and upgrades, water meter chamber upgrades, general maintenance and repairs. | \$405,698 |
| Nobleton DWS | Well rehabilitation and pump maintenance, general maintenance and repairs. | \$57,658 |
| Schomberg DWS | Well rehabilitation and pump maintenance, general maintenance and repairs. | \$98,789 |
| Sharon/Queensville DWS | General maintenance and repairs. | \$8,081 |
| Stouffville DWS | Well rehabilitation and pump maintenance, elevated tank re-coating and upgrades, system valve replacements, general maintenance and repairs. | \$661,149 |
| York DWS | Pump maintenance, emergency standby power generator, watermain and valve chamber rehabilitation and replacement, new watermain and service connections, control panel replacement, general maintenance and repairs. | \$10,771,462 |
| Total | | \$13,972,859 |