

2020 Operating and Capital Mid-Year Progress Report

On September 24, 2020 Regional Council made the following decision:

1. Council approve the changes to gross capital expenditures and associated funding sources, as well as changes to 2020 Capital Spending Authority and associated funding sources, including an increase of \$0.9 million in Capital Spending Authority debt, \$1.6 million in 2020 budget, and \$0.8 million in Capital Spending Authority, as detailed in Attachments 3, 4 and 5.