

### Provincial and Federal Government Funding for COVID-19 Response

Area	Description	Recorded to Date	(\$ Millions)	
			2020 Expected total	2021 Expected Total
Public Health	Reflects the 2020 Public Health funding allocation communicated in a Sept. 10 letter, including support for the school-focused nursing initiative, case management and contact tracing	-	2.15	2.93
Long-Term Care	Funding for infection prevention and containment and staffing per October 1 Provincial announcement and Fall Preparedness Plan	0.50	0.50	0.04
Pandemic Pay	Reflects the Province's announcement in April to provide an additional four dollars per hour for frontline staff and lump sum payments of \$250 per month from April to August for employees working more than 100 hours per month over a 16-week period between April and August 2020	2.92	2.92	-
Reaching Home	Federal funding allocation of \$500,000 through United Way Greater Toronto in 2020-2021 to enhance the capacity of the Region's Homelessness Prevention Program in anticipation of increased demand for housing support services, along with \$296,000 to cover shelter costs for families displaced from Leeder Place Family Shelter when it was converted to a self-isolation shelter	0.30	0.67	0.13
Social Services Relief Fund Phase 1	Provincial funding to expand supports for individuals at risk of homelessness, low-income households, families experiencing housing instability and other groups that are vulnerable due to COVID-19	4.98	4.98	-
Social Services Relief Fund Phase 2	Provincial support for the ongoing social services response to COVID-19 per the business case approved October 26. Funding will support initiatives to mitigate risk in congregate care homes and help prevent homelessness	-	2.21	6.21

Area	Description	Recorded to Date	(\$ Millions)	
			2020 Expected total	2021 Expected Total
Emergency Child Care	Provincial funding for the cost of the six emergency childcare centers operated for healthcare and other eligible frontline workers during childcare closures	0.97	0.97	-
Federal Safe Restart – September Reopening Plan	Includes funding for childcare and EarlyON programs to purchase PPE, enhanced cleaning, staffing and other resources.	13.92	14.24	-
Transit	Provincial funding for enhanced cleaning of transit fleet and facilities	0.66	0.66	-
<b>Sub-total funding reflected in forecasted financial impacts of COVID-19</b>		<b>24.25</b>	<b>29.31</b>	<b>9.31</b>
Safe Restart Municipal	Includes support received to date through Safe Restart municipal funding stream for municipal operating pressures related to the COVID-19 response.	-	23.46	-
Safe Restart Transit Phase 1	Includes support received to date through Safe Restart transit funding stream for transit-related pressures due to COVID-19.	-	17.11	-
Safe Restart Transit funding Phase 2	Includes anticipated funding through Safe Restart transit Phase 2 funding stream. The amount and timing are dependent on a successful application.	-	-	TBD
Public Health	Ministry of Health support for extraordinary expenses incurred as part of Public Health response. Amount is based on Public Health submission to Ministry of Health and pending confirmation	-	20.10	-
Canada Infrastructure Plan (ICIP)	Includes potential support through the ICIP – COVID-19 Response Stream for COVID-19 response infrastructure in eligible buildings, active transportation and/or other capital. Further details are expected through the fall of 2020.	-	-	TBD
<b>Sub-total funding not yet included in forecasts</b>		<b>-</b>	<b>60.67</b>	<b>-</b>
<b>Total</b>		<b>24.25</b>	<b>89.98</b>	<b>9.31</b>

