2021 Operating Budget Interim Appropriations

Transportation Services Transportation Services 253,323 126 Roads 227,864 113 Roads 227,864 113 Environmental Services 341,885 240 Waste and Wastewater 556,094 278 Waste Management 74,850 37 Forestry 11,456 55 Energy Management 1,500 221 Community and Health Services 110,118 55 Social Assistance 100,075 50 Homelessness Community Programs 27,446 13 Children's Services 181,494 90 Paramedic Services 87,962 43 Long Term Care/Seniors' Services 38,207 19 Strategles and Partnerships 15,721 7 Integrated Business Services 22,588 11 Public Health 74,959 37 Ectagle Services 72,251 3 Corporate Management and Governance Chair & Council 2,472 1 <	/in \$000c)	2020 Restated Gross	2021 Interim
Transit Services 253,323 126, Roads 227,864 113, 240 Environmental Services 481,188 240 Water and Wastewater 556,094 278, 327, 327, 327, 327, 327, 327, 327, 327	(in \$000s)	Expenditures	Appropriations Gross
Transit Services 253,323 126, Roads 227,864 113, 240 Environmental Services 481,188 240 Water and Wastewater 556,094 278, 325, 327, 327, 327, 327, 327, 327, 327, 327	Transportation Services		
Environmental Services Water and Wastewater Waste Management Forestry Energy Management Housing Services Foscial Assistance 100,075 50,0075	-	253,323	126,662
Materiana Services		·	•
Water and Wastewater 556,094 278, Waste Management 74,850 37, Forestry 11,456 5, 5, 5, 5, 5, 5, 5, 5, 5, 5, 5, 5, 5, 5			240,594
Waste Management 74,850 37, Forestry 11,456 5 Energy Management 1,500 321, 14,56 5 Community and Health Services 110,118 55, 50,53 321, 15,50 321, 15,50 Housing Services 110,0175 50, 50, 50 100,075 50, 50 100,075 50, 50 100,075 50, 50 100,075 50, 50 100,075 50, 50 100,075 50, 50 100,075 50, 50 100,075 50, 50 100,075 50, 50 100,075 50, 50 100,075 50, 50 100,075 50, 50 100,075 50, 50 100,075 50, 50 100,075 50, 50 100,075 50, 50 100,075 50, 50 100,075 50, 50 100,075 50,000 100,075 50,000 100,000	Environmental Services		
Forestry	Water and Wastewater	556,094	278,047
Energy Management	Waste Management	74,850	37,425
Community and Health Services	Forestry	11,456	5,728
Housing Services	Energy Management	1,500	750
Housing Services 110,118 55,		643,901	321,950
Social Assistance	Community and Health Services		
Homelessness Community Programs 27,446 13,	Housing Services	110,118	55,059
Children's Services	Social Assistance	100,075	50,038
Paramedic Services 87,962 43, Long Term Care/Seniors' Services 38,207 19, Strategies and Partnerships 15,721 7, Integrated Business Services 22,588 11, Public Health 74,959 37, Corporate Management and Governance 2,472 1, Chair & Council 2,472 1, Office of the CAO 7,251 3, Legal Services 7,497 3, Financial Management 22,309 11, Information Technology Services 30,428 15, Communications, Information and Data 17,256 8, Human Resource Services 9,865 4, Property Services 9,570 4, Planning and Economic Development 12,464 6, 119,111 59, Regional Programs 1,902,771 951, Court Services 15,058 7, Fiscal Strategy 71,514 35, Non-Program and Financial Management 20,580 10,	Homelessness Community Programs	27,446	13,723
Long Term Care/Seniors' Services 33,207 19,	Children's Services	181,494	90,747
Strategies and Partnerships 15,721 7,	Paramedic Services	87,962	43,981
Integrated Business Services	Long Term Care/Seniors' Services	38,207	19,104
Public Health	Strategies and Partnerships	15,721	7,861
Corporate Management and Governance Chair & Council 2,472 1,	Integrated Business Services	22,588	11,294
Corporate Management and Governance 2,472 1,0ffice of the CAO 7,251 3,0ffice of the CAO 7,251 3,0ffice of the CAO 7,251 3,0ffice of the CAO 7,497 3,0ffice of the CAO 7,497 3,0ffice of the CAO 1,797 3,0ffice of the CAO 1,799 1,799 1,1	Public Health	74,959	37,480
Chair & Council 2,472 1. Office of the CAO 7,251 3. Legal Services 7,497 3. Financial Management 22,309 11. Information Technology Services 30,428 15. Communications, Information and Data 17,256 8. Human Resource Services 9,865 4. Property Services 9,570 4. Planning and Economic Development 12,464 6. Planning and Economic Development 119,111 59. Regional Programs 1,902,771 951. Court Services 15,058 7. Financial Initiatives 5. 7. Fiscal Strategy 71,514 35. Non-Program and Financial Management 20,580 10. 92,094 46. External Partners Property Assessment (MPAC) 22,055 11. Hospital Funding 6,968 3. Innovation Investment Fund 2,021 1. Conservation Authorities 6,441 3. GO Transit 2,500 1. <td></td> <td>658,572</td> <td>329,286</td>		658,572	329,286
Office of the CAO 7,251 3 Legal Services 7,497 3 Financial Management 22,309 11 Information Technology Services 30,428 15 Communications, Information and Data 17,256 8 Human Resource Services 9,865 4 Property Services 9,570 4 Planning and Economic Development 12,464 6 Human Resources 15,058 7 Planning and Economic Development 119,111 59 Regional Programs 1,902,771 951 Court Services 15,058 7 Financial Initiatives 7 7 Fiscal Strategy 71,514 35 Non-Program and Financial Management 20,580 10 92,094 46 External Partners Property Assessment (MPAC) 22,055 11 Hospital Funding 6,968 3 Innovation Investment Fund 2,021 1 Conservation Authorities 6,441 3 GO Transit 2,500 1	Corporate Management and Governance		
Legal Services 7,497 3. Financial Management 22,309 11. Information Technology Services 30,428 15. Communications, Information and Data 17,256 8. Human Resource Services 9,865 4. Property Services 9,570 4. Planning and Economic Development 12,464 6. Planning and Economic Development 119,111 59. Regional Programs 1,902,771 951. Court Services 15,058 7. Financial Initiatives 71,514 35. Non-Program and Financial Management 20,580 10. 92,094 46. External Partners Property Assessment (MPAC) 22,055 11. Hospital Funding 6,968 3. Innovation Investment Fund 2,021 1. Conservation Authorities 6,441 3. GO Transit 2,500 1. 39,985 19. York Region Rapid Transit Corporation 31,400 15. York Region Rapid Transit Corporation 2,827 1. Operating Programs 2,084,135 1,042. Operating Programs 2,084,135 1,042. Conservation Polymore 2,827 1. Operating Programs 2,084,135 1,042. Conservation Polymore 2,827 1. Conservation Programs 2,084,135 1,042. Con	Chair & Council	2,472	1,236
Financial Management 22,309 11. Information Technology Services 30,428 15. Communications, Information and Data 17,256 8. Human Resource Services 9,865 4. Property Services 9,570 4. Planning and Economic Development 12,464 6. Regional Programs 1,902,771 951, Court Services 15,058 7. Financial Initiatives 7 7 Fiscal Strategy 71,514 35, Non-Program and Financial Management 20,580 10, External Partners Property Assessment (MPAC) 22,055 11, Hospital Funding 6,968 3, Innovation Investment Fund 2,021 1, Conservation Authorities 6,441 3, GO Transit 2,500 1, York Region Rapid Transit Corporation 31,400 15, YorkNet 2,827 1, Operating Programs 2,084,135 1,042,	Office of the CAO	7,251	3,626
Information Technology Services 30,428 15,	Legal Services	7,497	3,749
Communications, Information and Data 17,256 8 Human Resource Services 9,865 4 Property Services 9,570 4 Planning and Economic Development 12,464 6 Interpretable 119,111 59 Regional Programs 1,902,771 951 Court Services 15,058 7 Financial Initiatives 71,514 35 Fiscal Strategy 71,514 35 Non-Program and Financial Management 20,580 10 External Partners 92,094 46 External Partners Property Assessment (MPAC) 22,055 11 Hospital Funding 6,968 3 Innovation Investment Fund 2,021 1 Conservation Authorities 6,441 3 GO Transit 2,500 1 York Region Rapid Transit Corporation 31,400 15 YorkNet 2,827 1 Operating Programs 2,084,135 1,042	Financial Management	22,309	11,155
Human Resource Services 9,865 44 Property Services 9,570 44 Planning and Economic Development 12,464 66 119,111 59, Regional Programs 1,902,771 951, Court Services 15,058 7, Financial Initiatives Fiscal Strategy 71,514 35, Non-Program and Financial Management 20,580 10, Sexternal Partners 22,058 10, External Partners 22,055 11, Hospital Funding 6,968 3, Innovation Investment Fund 2,021 1, Conservation Authorities 6,441 3, GO Transit 2,500 1, York Region Rapid Transit Corporation 31,400 15, YorkNet 2,827 1, Operating Programs 2,084,135 1,042, Operating Programs 2,084,135 1,0	Information Technology Services	30,428	15,214
Property Services 9,570 4, Planning and Economic Development 12,464 6, Exercises Planning and Economic Development 119,111 59, Fig. 119,111	Communications, Information and Data	17,256	8,628
Planning and Economic Development 12,464 6 119,111 59 19,111 59 19,111 59 19,111 59 19,111 59 19,111 59 19,111 59 19,111 59 19,111 59 19,111 59 19,111 59 19,111 59 19,111 59 19,111 19,111 59 19,111	Human Resource Services	9,865	4,932
119,111 59,	Property Services	9,570	4,785
Regional Programs 1,902,771 951, Court Services 15,058 7, Financial Initiatives 71,514 35, Fiscal Strategy 71,514 35, Non-Program and Financial Management 20,580 10, External Partners 92,094 46, External Partners 22,055 11, Property Assessment (MPAC) 22,055 11, Hospital Funding 6,968 3, Innovation Investment Fund 2,021 1, Conservation Authorities 6,441 3, GO Transit 2,500 1, York Region Rapid Transit Corporation 31,400 15, YorkNet 2,827 1, Operating Programs 2,084,135 1,042,	Planning and Economic Development	12,464	6,232
Court Services 15,058 7,7 Financial Initiatives 71,514 35, Non-Program and Financial Management 20,580 10, 92,094 46, 92,094		119,111	59,556
Financial Initiatives Fiscal Strategy 71,514 35, Non-Program and Financial Management 20,580 10, 92,094 46, 92,094	Regional Programs	1,902,771	951,386
Financial Initiatives Fiscal Strategy 71,514 35, Non-Program and Financial Management 20,580 10, 92,094 46, 92,094	Court Services	15.058	7,529
Fiscal Strategy 71,514 35, Non-Program and Financial Management 20,580 10, 10, 10, 10, 10, 10, 10, 10, 10, 10,		10,000	.,020
Non-Program and Financial Management 20,580 10, 92,094 46, 96, 96, 96, 96, 96 11, 92,055 11, 92,055 11, 92,055 11, 92,055 11, 92,055 11, 92,055 11, 92,055 11, 92,055 11, 92,055 11, 92,055 12, 92,055 12, 92,055 12, 92,055 12, 92,055 12, 92,055 13, 92,055 1			
P2,094 46,	0.7	,	35,757
External Partners Property Assessment (MPAC) 22,055 11, Hospital Funding 6,968 3, Innovation Investment Fund 2,021 1, Conservation Authorities 6,441 3, GO Transit 2,500 1, York Region Rapid Transit Corporation 31,400 15, YorkNet 2,827 1,042, Operating Programs 2,084,135 1,042,	Non-Program and Financial Management		10,290
Property Assessment (MPAC) 22,055 11, Hospital Funding 6,968 3, Innovation Investment Fund 2,021 1, Conservation Authorities 6,441 3, GO Transit 2,500 1, York Region Rapid Transit Corporation 31,400 15, YorkNet 2,827 1,042, Operating Programs 2,084,135 1,042,		92,094	46,047
Hospital Funding 6,968 3 1 1 1 1 1 1 1 1 1		00.055	44.007
Innovation Investment Fund 2,021 1, Conservation Authorities 6,441 3, GO Transit 2,500 1, 39,985 19, York Region Rapid Transit Corporation 31,400 15, YorkNet 2,827 1, Operating Programs 2,084,135 1,042, Operating Programs 1,042,		·	11,027
Conservation Authorities 6,441 3 GO Transit 2,500 1 39,985 19 York Region Rapid Transit Corporation 31,400 15 YorkNet 2,827 1 Operating Programs 2,084,135 1,042			3,484
GO Transit 2,500 1,042 York Region Rapid Transit Corporation 31,400 15,042 YorkNet 2,827 1,042 Operating Programs 2,084,135 1,042		,	1,011
39,985 19, York Region Rapid Transit Corporation 31,400 15, YorkNet 2,827 1,042, Operating Programs 2,084,135 1,042,		•	3,221
York Region Rapid Transit Corporation 31,400 15, YorkNet 2,827 1, Operating Programs 2,084,135 1,042,	GO Transit		1,250
YorkNet 2,827 1 Operating Programs 2,084,135 1,042,		39,985	19,992
Operating Programs 2,084,135 1,042	York Region Rapid Transit Corporation	31,400	15,700
	YorkNet	2,827	1,413
York Regional Police 384,225 192,	Operating Programs	2,084,135	1,042,068
	York Regional Police	384,225	192,113
York Region 2,468,361 1,234,	York Region	2,468,361	1,234,180