| | November Non-Competitive | e Contract Award | ls and Extensions F | Requests | |
|-----------------|---|---|------------------------------|-------------------------------|------------------------|
| | | Table 1 | | | |
| | Office of Th | e Chief Administra | tive Officer | | |
| | Extensions/In | creases of Existing Di | rect Purchases | | |
| | Purchase Overview | Previously Approved Contract Value | Council Approva | al Required Contract Value | Total Contract Value |
| Branch | Office of The Chief Administrative Officer | \$ 30,000.00 | 5 years | \$ 20,000.00 | \$ 50,000.00 |
| Provider | Disaster Recovery Institute Canada | • •••••••• | (Jan 2021 - Jan 2026) | • | φ 00,000.00 |
| Explanation | Business continuity training and certification. This good or services cannot be competitively procured Section 7.3 (b)). The current contract term ends on December 31, 2020. | because there is only one | entity reasonably capable of | providing the deliverable | e (Bylaw no. 2017-30, |
| Branch | Office of The Chief Administrative Officer | \$ 30,000.00 | 5 years | \$ 30,000.00 | \$ 60,000.00 |
| Provider | Justice Institute of British Columbia Emergency management training including facilitation of | • | (Jan 2021 - Jan 2026) | φ 00,000.00 | φ 00,000.00 |
| Explanation | This good or services cannot be competitively procured a 7.3 (b)). The current contract term ends on December 31, 2020. | as there is only one entity | reasonably capable of provid | ing the deliverable (Byla | w no. 2017-30, Section |
| Branch | Office of The Chief Administrative Officer | 470.000.00 | 5 years | | A 045 000 00 |
| Provider | The Municipal Employer Pension Centre of Ontario (MEPCO) | \$ 170,000.00 | (Jan 2021 - Jan 2026) | \$ 175,000.00 | \$ 345,000.00 |
| Explanation | Membership providing resources supporting municipal er This good or services cannot be competitively procured a 7.3 (b)). The current contract term ends on December 31, 2020. | | • | ing the deliverable (Byla | w no. 2017-30, Section |
| Summary of Exte | ension/Increase of an Existing Direct Purchase | Office of The Chief Administrative Officer | Total | \$ 225,000.00 | \$ 455,000.00 |
| Requests | | All Branches | Total | \$ 225,000.00 | \$ 455,000.00 |
| | Office of 1 | he Chief Administrati | ive Officer | | |
| | | Summary of all Request | s | | |
| Description | | | | Total Number | Estimated* Cost** |
| New Direct Pu | irchases | | | 0 | \$- |
| | creases of Existing Direct Purchases | | | 3 | |
| | Extensions/Increases of Existing Contracts, pro | eviously competitive | ly procured | 0 | |
| Product Stand | · · · | , <u> </u> | <i>.</i> . | 0 | \$- |
| | | | | 3 | |

| | | Table 2 | | | | | |
|-------------------------|--|---|---|--------------------------------------|--|--|--------------------------------------|
| | Commu | nity and Health Se | ervices | | | | |
| | Extensions/Inc | reases of Existing Di | rect Purchases | | | | |
| | Purchase Overview | Previously Approved Contract Value | Council Approv Contract Term | | ired ntract Value | Total Co | ntract Value |
| Branch | Paramedic and Seniors Services | \$ 189,628.02 | 3 years | \$ | 113,776.00 | \$ | 303,404.02 |
| Provider | Abbott Laboratories Limited | | (Jul 2020 - Jun 2023) | | | | - |
| Explanation | The Community Paramedicine Unit of Paramedic Service purchase authority is requested for the ongoing purchase recharger units and electronic simulators for a term of thre vendor marketplace through a public procurement proces This good or service cannot be competitively procured as consideration (Bylaw no. 2017-30, Section 7.3 (a)). The current contract term ends on June 30, 2020. | of iSTAT blood analyzer ee years. Within that time ss. | s, replacement units, service e, staff plan to assess the ove | and ma erall valu | intenance suppli le of similar prod | es, e.g. ca ucts and so | rtridges, ervices in the |
| Branch | Paramedic and Seniors Services | #70 505 00 | 5 years | ^ | | • | |
| Provider | AMG Medical Inc. | \$73,565.80 | (Jun 2021 - Jun 2026) | \$ | 80,000.00 | \$ | 153,565.80 |
| Explanation | Paramedic Services uses AMG Medical Inc. disinfection e purchase of maintenance and repair services of the existi end of its useful life, staff will assess the overall value of s This good or service cannot be competitively procured as consideration (Bylaw no. 2017-30, Section 7.3 (a)). The current contract term ends on June 23, 2021. | ing disinfection equipmen similar products and serv | t for a term of five years. Wh ices in the vendor marketplac | en the e ce throug | xisting disinfections of the second s | on equipme rement pro | ent is at the ocess. |
| Branch | Paramedic and Seniors Services | | 3 years | | | | |
| Provider | Enex Engraving and Manufacturing Ltd. | \$ 42,900.00 | (Jul 2021 - Jun 2024) | \$ | 26,000.00 | \$ | 68,900.00 |
| Explanation | Enex Engraving and Manufacturing Ltd. supplies custom- Paramedic Services branding integrity. The badges are for Ministry of Health number and rank, and the Ontario syml vendor marketplace through a public procurement process Engraving and Manufacturing Ltd. for a for a term of three This good or services cannot be competitively procured a consideration (Bylaw no. 2017-30, Section 7.3 (a)). The current contract term ends on June 30, 2021. | or staff identification purp bol. To permit staff the op is, Direct Purchase autho e years. | oses and include the followin oportunity to assess the overa rity is requested for the ongo ase with existing equipment, | g inform all value ing purc | ation: York Regio of similar produc hase of metal ba | on logo, sta ets and ser dges from | aff member's vices in the Enex |
| Branch | Paramedic and Seniors Services | \$ 60,740.00 | 5 years | \$ | 67,000.00 | \$ | 127,740.00 |
| Provider Explanation | ESSC Inc. Paramedic Services utilizes ESSC Inc. to supply medicati that regulated pharmaceuticals are properly secured. This good or service cannot be competitively procured as consideration (Bylaw no. 2017-30, Section 7.3 (a)). The current contract term ends on June 30, 2021. | | nase with existing equipment | | | | |
| Branch | Paramedic and Seniors Services | \$ 62,500.00 | 5 years | \$ | 68,750.00 | \$ | 131,250.00 |
| Provider | Getinge Canada Ltd. | . , | (Jul 2021 - Jun 2026) | | | | |
| Explanation | Paramedic Services purchased the two existing oxygen to operational requirements and continue to be supported an Direct purchase authority is requested for the ongoing pur tank testing units in Paramedic Services for a term of five products and services in the vendor marketplace through This good or service cannot be competitively procured as consideration (Bylaw no. 2017-30, Section 7.3 (a)). The current contract term ends on June 30, 2021. | nd serviced by Getinge C rchase of annual testing, years. Should there be a a public procurement pro | anada Ltd., there is no busin preventative maintenance ar need to replace the units, st pcess. | ess reas nd repair taff will a | son to replace the services for the issess the overa | e units at th two existin I value of s | his ṫime. ng oxygen similar |
| | | | | | | | |

| | Purchase Overview | Previously Appro | ved | Council Approva | al Re | quired | Tot | al Contract Value |
|-------------|---|---|------------------------------------|---|------------------------------------|---|-------------------------------|--|
| | | Contract Value | e | Contract Term | C | Contract Value | 100 | Il Contract value |
| Branch | Paramedic and Seniors Services | \$ 150,508 | 3.00 | 3 years | \$ | 90,300.00 | \$ | 240,808.00 |
| Provider | Grant Custom Products Inc. | . , | | (Aug 2021 - Jul 2024) | | | | |
| Explanation | Custom embroidered epaulettes for paramedic uniforms a Region Paramedic Services branding integrity and are dee calendar year. To permit staff the opportunity to assess th procurement process, Direct Purchase authority is reques Inc. for a term of three years. This good or services cannot be competitively procured as consideration (Bylaw no. 2017-30, Section 7.3 (a)). The current contract term ends on June 30, 2021. | signed to highlight the overall value of sisted for the ongoing | he va imilar purcl | arious charity initiatives that Pa r products and services in the chase of custom embroidered u | arame vend unifor | edic Services suppo lor marketplace thro m epaulettes from (| orts tl ough Grant | hroughout the a public t Custom Products |
| Branch | Paramedic and Seniors Services | 145.00 | | 5 years | | | | |
| Provider | Laerdal Medical Canada Ltd. | \$ 445,086 | 5.00 | (Jul 2021 - Jun 2026) | \$ | 178,000.00 | \$ | 623,086.00 |
| Explanation | Direct purchase authority is requested for the ongoing sup for a term of five years. This good or services cannot be competitively procured as consideration (Bylaw no. 2017-30, Section 7.3 (a)). The current contract term ends on June 30, 2021. | | | | | | 0 | с . |
| Branch | Paramedic and Seniors Services | \$ 45,916 | 3 13 | 2 years | \$ | 20,000.00 | \$ | 65,916.13 |
| Provider | Medonyx Inc. Paramedic Services uses disposable belt-loop hand saniti | . , | | (Jul 2021 - Jun 2023) | | · · | | , |
| Explanation | belt loop hand sanitizer units from Medonyx Inc. for a term the vendor marketplace through a public procurement pro This good or service cannot be competitively procured as consideration (Bylaw no. 2017-30, Section 7.3 (a)). The current contract term ends on June 30, 2021. | ocess. | | | | | | |
| Branch | Paramedic and Seniors Services | * 160.20 | 2.00 | 3 years | ¢ | 70,000,00 | ¢. | 222 200 00 |
| Provider | ORH Operational Research in Health Limited | \$ 160,300 | 1.00 | (Jul 2021 - Jun 2024) | \$ | 70,000.00 | \$ | 230,300.00 |
| Explanation | ORH Operation Research in Health Limited (ORH) provide provided by ORH helps to inform decisions regarding the 2031 and Outlook to 2051. Direct Purchase authority is re years. Within that time, staff will assess the overall value of This good or service cannot be competitively procured as consideration (Bylaw no. 2017-30, Section 7.3 (a)). The current contract term ends on June 30, 2021. | equity of paramedic equested for the con of similar products a | serv tinue and s | vices facility resources across ed purchase of consulting serv services in the vendor marketp chase with existing equipment, | York vices a place t | Region, supporting as provided by ORH through a public pro | g the I H for ocure | Master Plan for a term of three ement process. |
| Branch | Paramedic and Seniors Services | \$ 48,977 | 7.20 | 5 years | \$ | 48,000.00 | \$ | 96,977.20 |
| Provider | Plexpack Corporation | | | (Jul 2021 - Jun 2026) | Ŷ | | | |
| Explanation | Plexpack Corporation supplies maintenance and repair see As the unit continues to adhere to quality and operational business reason to replace the unit at this time. It is estime ongoing purchase of maintenance and repair services for there be a need to replace the unit at that time, staff will as procurement process. This good or service cannot be competitively procured as consideration (Bylaw no. 2017-30, Section 7.3 (a)). The current contract term ends on June 30, 2021. | requirements and c nated that the service the existing packing assess the overall va | ontin e life g mac alue c | nues to be supported and serv of the unit is 25 to 30 years. I chine at the Paramedic Servic of similar products and service | iced b Direct ces wates in t | by Plexpack Corpor t purchase authority arehouse for a term the vendor marketp | ration / is re n of fiv | n, there is no equested for the ve years. Should through a public |

| | Purchase Overview | Previously Approved Contract Value | Council Approv Contract Term | al Required Contract Value | Total Contract Value |
|-------------|--|--|---|--|---|
| Branch | Paramedic and Seniors Services | \$ 91,932.25 | 5 years | \$ 91,000.00 | \$ 182,932.25 |
| Provider | Store Rite Systems Inc. | φ 91,932.23 | (Jul 2021 - Jun 2026) | \$ 91,000.00 | φ 102,952.25 |
| Explanation | Store Rite Systems Inc. supplies maintenance, repair and 2010. As the shelving units were installed to engineered as be interchanged with those supplied by other manufacture shelving units continue to adhere to quality and operationa business reason to replace the shelving units at this time. alteration services for existing shelving units at the Param units at that time, staff will assess the overall value of sim. This good or service cannot be competitively procured as consideration (Bylaw no. 2017-30, Section 7.3 (a)). The current contract term ends on June 30, 2021. | approved specifications a ers. For health and safet al requirements and com Direct Purchase authori nedic Services warehous ilar products and service | and designed to hold stock we y purposes the shelving units tinue to be supported and ser ity is requested for the ongoin e for a term of five years. Sho as in the vendor marketplace | eights on multi-tiered she have built-in fire suppre viced by Store Rite Syst g purchase of maintenar build there be a need to r through a public procure | elving, the units cannot ssion units. As the ems Inc., there is no nce, repair and eplace the shelving ment process. |
| Branch | Paramedic and Seniors Services | A 04 004 50 | 2 years | * | |
| Provider | Thunder Graphics Inc. | \$ 61,321.50 | (Jul 2021 - Jun 2023) | \$ 36,700.00 | \$ 98,021.50 |
| Explanation | Thunder Graphics Inc. supplies custom asset tags for all f custom asset tags from Thunder Graphics Inc. for a term the vendor marketplace through a public procurement pro This good or service cannot be competitively procured as consideration (Bylaw no. 2017-30, Section 7.3 (a)). The current contract term ends on June 30, 2021. | of two years. Within that cess. | t time, staff will assess the over | erall value of similar proc | ducts and services in |
| Branch | Paramedic and Seniors Services | | 3 years | | |
| Provider | Trimtag Trading Inc. | \$ 275,696.75 | (Jul 2021 - Jun 2024) | \$ 165,000.00 | \$ 440,696.75 |
| Explanation | Within that time, staff will assess the overall value of simil This good or service cannot be competitively procured as consideration (Bylaw no. 2017-30, Section 7.3 (a)). The current contract term ends on June 30, 2021. | • | | | |
| Branch | Paramedic and Seniors Services | I | 2 years | | |
| Provider | Uline Canada | \$ 398,232.00 | (Aug 2021 - Jul 2023) | \$ 160,000.00 | \$ 558,232.00 |
| Explanation | Uline Canada supplies mobile carts which are specifically Region. The carts are standardized to easily alternate on- the overall value of similar products in the vendor marketp purchase of mobile carts from Uline Canada for a term of This good or service cannot be competitively procured as consideration (Bylaw no. 2017-30, Section 7.3 (a)). The current contract term ends on July 31, 2021. | site empty carts and full place through a public pr two years. | carts, and replenish stock qu ocurement process, Direct Pu | ickly. To permit staff the irchase authority is requ | opportunity to assess ested for the ongoing |
| Branch | Public Health | \$ 115,000.00 | 5 years | \$ 115,000.00 | \$ 230,000.00 |
| Provider | Dr. Jane Chow | | (Jun 2021 - May 2026) | | . , |
| Explanation | Dr. Chow has been a physician on contract with the Regic has been previously extended through Council's approval renew for four additional 1 year terms. It is requested that associated renewals to the Public Health Medical Officer of This good or service cannot be competitively procured as consideration (Bylaw no. 2017-30, Section 7.3 (a)). The current contract term ends on May 31, 2021. | in September 2016. The the Commissioner of Ch of Health provided the an | e requested contract term is for HS be authorized to delegate mounts are consistent with the | or one (1) year (2021-20 execution of purchase a e signing authority. | 22) with the option to greements and |
| Branch | Public Health | ¢ 20.622.00 | 5 years | ¢ 44.000.00 | ¢ 02.600.00 |
| Provider | GrayWolf Sensing Solutions | \$ 39,622.00 | (Aug 2021 - Jul 2026) | \$ 44,000.00 | \$ 83,622.00 |
| Explanation | Requesting an extension to the Purchase Order opened w renew for four additional 1 year terms. The provider is the is requested that the Commissioner of CHS be authorized Officer of Health provided the amounts are consistent with This good or service cannot be competitively procured as consideration (Bylaw no. 2017-30, Section 7.3 (a)). The current contract term ends on July 31, 2021. | manufacturer of the equ to delegate execution on the signing authority. | uipment and can calibrate/rep f purchase agreements and a | air and provide compatik issociated renewals to th | ble replacement parts. It ne Public Health Medical |

| | Purchase Overview | Previously Approved | | | Total Contract Value | |
|---|---|---|--|---|---|---|
| | | Contract Value | Contract Term | Contract Value | | anue |
| | Public Health | \$ 75,000.00 | 5 years | \$ 75,000.00 | \$ 150,00 | 00.00 |
| | Janssen-Ortho Inc. | | (Apr 2021 - Mar 2026) | · · · · · · · · · · · · · · · · · · · | . , | |
| Explanation | Requesting an extension to the Purchase Order opened w contract has been previously extended through Council ap option to renew for four additional 1 year terms, to ensure execution of purchase agreements and associated renewa signing authority. This good cannot be competitively procured as there is on The current contract term ends on March 31, 2021. | pproval in September 20 continuity of services. It als to the Public Health N | 16. The requested contract te is requested that the Commis Medical Officer of Health provi | rm is for one (1) year (; sioner of CHS be autho ded the amounts are co | 2021-2022) with th rized to delegate nsistent with the | ıe |
| | | | | | | |
| Branch | Public Health | \$ 200,000.00 | 5 years | \$ 200,000.00 | \$ 400.00 | 00 00 |
| | Dr. Lana Kiehn | | (Jul 2021- Jul 2026) | | . , | |
| Explanation | Dr. Kiehn has been a physician on contract with the Regic has been previously extended through Council's approval September 2016. The requested contract term is for one (continuity of services. It is requested that the Commission the Public Health Medical Officer of Health provided the au This good or services cannot be competitively procured as 7.3 (b)). The current contract term ends on July 12, 2021. | in September 2016. This (1) year (2021-2022) with er of CHS be authorized mounts are consistent w | s contract has been previously the option to renew for four a to delegate execution of purc ith the signing authority. | y extended through Cou additional 1 year terms, t shase agreements and a | ncil approval in o continue to ensu ssociated renewal | ure Is to |
| Branch | Public Health | | 5 years | | | |
| | Dr. Lana Kiehn | \$ 15,000.00 | (Feb 2021 - Feb 2026) | \$ 15,000.00 | \$ 30,00 | 00.00 |
| Explanation - | Commissioner of CHS be authorized to delegate execution provided the amounts are consistent with the signing auth This good or service cannot be competitively procured as 7.3 (b)). The current contract term ends on February 14, 2021. | ority. | | | | |
| | | | | | | |
| Branch | | | E vooro | | | |
| | Public Health McKesson Canada | \$ 170,000.00 | 5 years (Mar 2021 - Mar 2026) | \$ 170,000.00 | \$ 340,00 | 00.00 |
| Provider | Public Health McKesson Canada McKesson, provides access to select contraceptives for th September 2016 and new request to continue to ensure c additional 1 year terms. It is requested that the Commissic the Public Health Medical Officer of Health provided the a This good or services cannot be competitively procured as 7.3 (b)). The current contract term ends on March 30, 2021. | e clinics program. This ontinuity of services. The oner of CHS be authorize mounts are consistent w | (Mar 2021 - Mar 2026) contract has been previously of e contract term is for one (1) y ed to delegate execution of pu ith the signing authority. | extended through Counc ear (2021-2022) with th rchase agreements and | il approval in e option to renew f associated renew | for 4 /als to |
| Provider | McKesson Canada McKesson, provides access to select contraceptives for th September 2016 and new request to continue to ensure c additional 1 year terms. It is requested that the Commissic the Public Health Medical Officer of Health provided the au This good or services cannot be competitively procured as 7.3 (b)). | e clinics program. This ontinuity of services. The oner of CHS be authorize mounts are consistent w s there is only one entity | (Mar 2021 - Mar 2026) contract has been previously of e contract term is for one (1) y ed to delegate execution of pu- ith the signing authority. reasonably capable of provid | extended through Counc rear (2021-2022) with th rchase agreements and ing the deliverable (Byla | il approval in e option to renew f associated renew w no. 2017-30, Se | for 4 /als to |
| Provider | McKesson Canada McKesson, provides access to select contraceptives for th September 2016 and new request to continue to ensure c additional 1 year terms. It is requested that the Commissic the Public Health Medical Officer of Health provided the ar This good or services cannot be competitively procured as 7.3 (b)). The current contract term ends on March 30, 2021. Public Health | e clinics program. This ontinuity of services. The oner of CHS be authorize mounts are consistent w | (Mar 2021 - Mar 2026) contract has been previously of e contract term is for one (1) y ed to delegate execution of pu ith the signing authority. | extended through Counc ear (2021-2022) with th rchase agreements and | il approval in e option to renew f associated renew | for 4 /als to |
| Provider | McKesson Canada McKesson, provides access to select contraceptives for th September 2016 and new request to continue to ensure c additional 1 year terms. It is requested that the Commissic the Public Health Medical Officer of Health provided the ar This good or services cannot be competitively procured as 7.3 (b)). The current contract term ends on March 30, 2021. | the clinics program. This of continuity of services. The oner of CHS be authorized mounts are consistent with the sthere is only one entity \$ 160,000.00 n for several years, ensuin September 2016. This (1) year (2021-2022) with er of CHS be authorized mounts are consistent with the statement of the several weak of the severa | (Mar 2021 - Mar 2026) contract has been previously of a contract term is for one (1) y ad to delegate execution of pu- ith the signing authority. reasonably capable of provid <u>5 years</u> (Jun 2021 - May 2026) uring continuity and the provisis s contract has been previously the option to renew for four a to delegate execution of purc ith the signing authority. | extended through Counce rear (2021-2022) with the rchase agreements and ing the deliverable (Bylating the del | approval in e option to renew f associated renew w no. 2017-30, Se 320,00 l care. This contra- ncil approval in o continue to ensu ssociated renewal | for 4 /als to ection 00.00 ict ure ls to |
| Provider | McKesson Canada McKesson, provides access to select contraceptives for th September 2016 and new request to continue to ensure or additional 1 year terms. It is requested that the Commission the Public Health Medical Officer of Health provided the and This good or services cannot be competitively procured as 7.3 (b)). The current contract term ends on March 30, 2021. Public Health Dr. Amy Tung Dr. Tung has been a physician on contract with the Region has been previously extended through Council's approval September 2016. The requested contract term is for one (continuity of services. It is requested that the Commission the Public Health Medical Officer of Health provided the and This good or services cannot be competitively procured as 7.3 (b)). | the clinics program. This of continuity of services. The oner of CHS be authorized mounts are consistent with the sthere is only one entity \$ 160,000.00 n for several years, ensuin September 2016. This (1) year (2021-2022) with er of CHS be authorized mounts are consistent with the statement of the several weak of the severa | (Mar 2021 - Mar 2026) contract has been previously of e contract term is for one (1) y ed to delegate execution of pu- ith the signing authority. reasonably capable of provid <u>5 years</u> (Jun 2021 - May 2026) uring continuity and the provisis s contract has been previously in the option to renew for four a to delegate execution of purce ith the signing authority. reasonably capable of provid | extended through Counc rear (2021-2022) with the rchase agreements and ing the deliverable (Byla 160,000.00 on of specialized clinica y extended through Council additional 1 year terms, the shase agreements and a ing the deliverable (Byla | I approval in e option to renew f associated renew w no. 2017-30, Se 320,00 I care. This contra- ncil approval in o continue to ensu ssociated renewal w no. 2017-30, Se | for 4 vals to ection 00.00 ict is to ection |
| Provider Explanation Branch Provider Explanation | McKesson Canada McKesson, provides access to select contraceptives for th September 2016 and new request to continue to ensure or additional 1 year terms. It is requested that the Commission the Public Health Medical Officer of Health provided the and This good or services cannot be competitively procured as 7.3 (b)). The current contract term ends on March 30, 2021. Public Health Dr. Amy Tung Dr. Tung has been a physician on contract with the Region has been previously extended through Council's approval September 2016. The requested contract term is for one (continuity of services. It is requested that the Commission the Public Health Medical Officer of Health provided the and This good or services cannot be competitively procured as 7.3 (b)). | e clinics program. This of ontinuity of services. The oner of CHS be authorize mounts are consistent w is there is only one entity \$ 160,000.00 n for several years, ensuin September 2016. This (1) year (2021-2022) with er of CHS be authorized mounts are consistent w is there is only one entity | (Mar 2021 - Mar 2026) contract has been previously of a contract term is for one (1) y ad to delegate execution of pu- ith the signing authority. reasonably capable of provid <u>5 years</u> (Jun 2021 - May 2026) uring continuity and the provisis s contract has been previously the option to renew for four a to delegate execution of purc ith the signing authority. | extended through Counce rear (2021-2022) with the rchase agreements and ing the deliverable (Byla 160,000.00 on of specialized clinica / extended through Counce additional 1 year terms, the thase agreements and a ing the deliverable (Byla | approval in e option to renew f associated renew w no. 2017-30, Se 320,00 l care. This contra- ncil approval in o continue to ensu ssociated renewal | for 4 vals to ection 00.00 ict is to ection |
| Provider Explanation Branch Provider Explanation | McKesson Canada McKesson, provides access to select contraceptives for th September 2016 and new request to continue to ensure or additional 1 year terms. It is requested that the Commission the Public Health Medical Officer of Health provided the and This good or services cannot be competitively procured as 7.3 (b)). The current contract term ends on March 30, 2021. Public Health Dr. Amy Tung Dr. Tung has been a physician on contract with the Region has been previously extended through Council's approval September 2016. The requested contract term is for one (continuity of services. It is requested that the Commission the Public Health Medical Officer of Health provided the and This good or services cannot be competitively procured as 7.3 (b)). The current contract term ends on May 31, 2021. | e clinics program. This of ontinuity of services. The oner of CHS be authorize mounts are consistent w is there is only one entity \$ 160,000.00 In for several years, ensu- in September 2016. This (1) year (2021-2022) with er of CHS be authorized mounts are consistent w is there is only one entity Paramedic and | (Mar 2021 - Mar 2026) contract has been previously of e contract term is for one (1) y ed to delegate execution of pu- ith the signing authority. reasonably capable of provid <u>5 years</u> (Jun 2021 - May 2026) uring continuity and the provisis s contract has been previously in the option to renew for four a to delegate execution of purce ith the signing authority. reasonably capable of provid | extended through Counce rear (2021-2022) with the rchase agreements and ing the deliverable (Bylating the deliverable (Bylating the deliverable (Bylating extended through Counce extended through Counce extended through Counce additional 1 year terms, the shase agreements and a ing the deliverable (Bylating the deliverable (By | I approval in e option to renew f associated renew w no. 2017-30, Se 320,00 I care. This contra- ncil approval in o continue to ensu ssociated renewal w no. 2017-30, Se | for 4 rals to ection 00.00 ct ure ls to ection |

| | Pro | oduct Standardizatio | ns | | |
|------------------|---|--|--|---|--|
| | Purchase Overview | Previously Approved Contract Value | Council Approv Contract Term | al Required Contract Value | Total Contract Value |
| Branch | Paramedic and Seniors Services | \$ 140,469.00 | 5 years | \$ 156,000.00 | \$ 296,469.00 |
| Provider | California Mountain Company Inc. | . , | | | |
| Explanation | Recent trade legislation, the Canadian Free Trade Agreer restrictions on the use of trademarks or trade names ("bra limited tendering provisions that permit the purchase of ac or technical reasons such as requirements for interchange limited tendering provisions, Paramedic and Seniors Serv This good or service cannot be competitively procured as consideration (Bylaw no. 2017-30, Section 7.3 (a)). Product/service standardization: no contract expiry applies | and names") in the techn Iditional deliveries of a s ability or interoperability ices recommends standa compatibility of the purc | ical specifications of governm pecific good or service "if a ch with existing equipment, soft ardizing California Mountain C hase with existing equipment, | ent procurements. CFT/ nange of supplier cannot ware, services or installa company Inc. Safety Rop | A and CETA include be made for economic titions." Under these le Systems. |
| Branch | Paramedic and Seniors Services | \$ 95,035.00 | F | \$ 150,000.00 | \$ 245,035.00 |
| Provider | Eagle Industries Ltd. | \$ 95,035.00 | 5 years | \$ 150,000.00 | \$ 245,035.00 |
| Explanation | The Special Response Unit (SRU) of Paramedic Services 15 ballistic vest products to identify a quality product that is staff safety; the product selected is manufactured by Eagl currently provides Ballistic Vest products manufactured by ballistic vest products as a product standard for a term of Recent trade legislation, the Canadian Free Trade Agreer restrictions on the use of trademarks or trade names ("bra limited tendering provisions that permit the purchase of ac or technical reasons such as requirements for interchange limited tendering provisions, Paramedic and Seniors Serv This good or services cannot be competitively procured as 7.3 (b)). Product/service standardization: no contract expiry applies | meets safety requirement e Industries Ltd. To mirror / Eagle Industries to SRI five years. ment (CFTA) and the Co and names") in the techn Iditional deliveries of a s eability or interoperability ices recommends standars s there is only one entity | tts, ensures proper body cove or the same level of protectior J paramedics. Council authori mprehensive Economic and T ical specifications of governm pecific good or service "if a ch with existing equipment, soft ardizing Eagle Industries Ltd. reasonably capable of provid | rage and has a rapid rer in provided to the YRP U ity is requested to identif frade Agreement (CETA tent procurements. CFT/ nange of supplier cannot ware, services or installa Ballistic Vests. | noval system to ensure nit, Paramedic Services y Eagle Industries), introduced A and CETA include be made for economic ations." Under these |
| Branch | Paramedic and Seniors Services | \$ 94,470.00 | Even | \$ 150,000.00 | \$ 244,470.00 |
| Provider | ARCTERYX LEAF | \$ 94,470.00 | 5 years | \$ 150,000.00 | \$ 244,470.00 |
| Explanation | Recent trade legislation, the Canadian Free Trade Agreer restrictions on the use of trademarks or trade names ("bra limited tendering provisions that permit the purchase of ac or technical reasons such as requirements for interchange limited tendering provisions, Paramedic and Seniors Serv The Special Response Unit (SRU) of Paramedic Services protection, the YRP Unit requires a no-drip/no-melt uniforn ARC'TERYX LEAF no-drip/no-melt uniforms as a product level of protection that is provided to the YRP Emergency This good cannot be competitively procured as there is or Product/service standardization: no contract expiry applies | and names") in the techn Iditional deliveries of a sp aability or interoperability ices recommends standa operates alongside the m; their uniforms are man standard for a term of fiv Response Unit. Inly one entity reasonably s until standard is chang | ical specifications of governm pecific good or service "if a ch with existing equipment, soft ardizing ARCTERYX LEAF nc York Regional Police (YRP) E nufactured by ARCTERYX LE ve years. This will ensure that capable of providing the delive | ent procurements. CFT/ hange of supplier cannot ware, services or installa -drip/no-melt uniforms. Emergency Response Ur AF. Council authority is SRU Paramedics are p | A and CETA include be made for economic titions." Under these hit. For the purposes of requested to identify rovided with the same |
| Summary of Produ | uct Standardizations Requests | Paramedic and Seniors Services All Branches | Total | | |
| | form | unity and Health Ser | | | |
| | | ummary of all Request | | | |
| Description | | | | Total Number | Estimated* Cost** |
| New Direct Pur | chasas | | | | |
| | | | | 0 | |
| | eases of Existing Direct Purchases | vioualy compatitive | ly progurad | | |
| | Extensions/Increases of Existing Contracts, pre | viously competitive | iy procured | 0 | - |
| Product Standa | | | Totals | | , |

| | | | Table 3 | | | | |
|---------------------------|---|---|---|--|---|---------------------------------|---|
| | C | orpo | orate Services | | | | |
| | Extensions/Incr | rease | es of Existing Di | rect Purchases | | | |
| | Purchase Overview | | viously Approved Contract Value | Council Approva Contract Term | al Required Contract Value | То | otal Contract Value |
| Branch | Human Resources | \$ | 171.000.00 | 5 years | \$ 50.000.00 |) \$ | 221,000.00 |
| Provider | Mercer | • | , | (Jan 2021 - Jan 2026) | • | | , |
| Explanation | Mercer services are retained to provide the creation and of Municipal Compensation Survey and a comprehensive cu Mercer services were originally procured in 1999 through Continuing with the existing vendor provides best value to tools, and their Ontario Municipal Survey is a unique offer and a reduced cost for the custom survey required by Cou This good or service cannot be competitively procured as consideration (Bylaw no. 2017-30, Section 7.3 (a)). | a dire o the o ring the uncil. | Compensation Sur ct purchase, as a p organization as they e Region relies on t | vey mandated by council to ta ublic procurement process we are the only vendor qualified to ensure competitiveness of | ike place once within e ould expose sensitive o to maintain existing pr compensation against | ach t lata. oprie muni | erm of Council. tary job evaluation cipal competitors |
| Branch | Planning and Economic Development | \$ | 10.000.00 | Two years | \$ 4.000.00 | \$ | 14.000.00 |
| Provider | FormAssembly Inc. | | , | (Feb 2021 - Feb 2023) | | | , |
| Explanation | FormAssembly is utilized by York Small Business Enterpriper year (\$1,600 USD). A contract extension for up to two new web platform planned for 2022. This good or service cannot be competitively procured as consideration (Bylaw no. 2017-30, Section 7.3 (a)). The current contract term ends on Feb 14, 2021. | o years | s is requested base | d on recommendation of IT S | ervices to align with th | e im | plementation of a |
| | | Hum | an Resources | Total | \$ 50,000.00 | \$ | 221,000.00 |
| Summary of Ex Requests | tension/Increase of an Existing Direct Purchase | Plan Ecor | ning and nomic elopment | , otar | \$ 4,000.00 | | 14,000.00 |
| | | All B | ranches | Total | \$ 54,000.00 | \$ | 235,000.00 |
| | | Corp | orate Services | | | | |
| | Su | umma | iry of all Request | 5 | | | |
| Description | | | | | Total Numbe | r | Estimated* Cost** |
| New Direct P | urchases | | | | (|) \$ | - |
| Extensions/Ir | creases of Existing Direct Purchases | | | | | 2 \$ | 54,000 |
| | d Extensions/Increases of Existing Contracts, pre | viou | sly competitive | y procured | (|) \$ | - |
| Product Stan | dardizations | | • | | (|) \$ | - |
| | | | | | | - Ψ | |

| Branch Environmental Provider and Protection Contract Yauge Contract Yauge Contract Yauge Contract Yauge Contract Yauge Contract Yauge Second Yauge Yauge Yauge Yauge Yauge Yauge Yauge Yauge Y | | | Table 4 | | | |
|--|-----------------------------------|---|---|---|--|---|
| Purchase Overview Pervise sy Approved Contract Value Contract Value Contract Value Total Contract Value (an 201-bc 202) Total Contract Value (an 201-bc 202) <th< th=""><th></th><th>Env</th><th>rironmental Servi</th><th>ces</th><th></th><th></th></th<> | | Env | rironmental Servi | ces | | |
| Unclass Overview Contract Value Contr | | Ν | lew Direct Purchases | 5 | | |
| Teroder Sen note Topperative Case 2021 Sen 1000000000000000000000000000000000000 | | | | Contract Term | | Total Contract Valu |
| Explanation Details on the item can be load in Private Allachment 1 of the Non-Competitive Contract Awards and Extensions report as it relates to the security of Procession Summary of New Direct Purchase Requests Environmential Purchase of Kishing Direct Purchases Total \$ 195,000.0 \$ 195,000.0 Extension(Intreduces of Kishing Direct Purchases Purchase of Council Approval Required Contract Value Contract Value Value Value Value Value Innovation Total (Baranhone) Value Innovation Value Innovatio | Branch Provider | | \$- | | \$ 195,000.00 | \$ 195,000.0 |
| Summary of New Direct Purchase Requests Promotion and Protection and All Branches Total \$ 165,000.01 \$ 165,000.01 Direction and Protection and Protectio | Explanation | Details on this item can be found in Private Attachment 1 | of the Non-Competitive | | ons report as it relates to | the security of |
| Extensions/Increases of Existing Direct Purchases Council Approval Required Contract Value Contract V | Summary of Nev | w Direct Purchase Requests | Promotion and Protection | | • • • • • • • • • • | . , |
| Purchase Overview Previously Approved Contract Visio Contract Vision Total Contract Vision Strategy and Innovation \$ 2.000.00 \$ years \$ 7.000.00 \$ 9.000.0 Strategy and Innovation \$ 2.000.00 \$ years \$ 7.000.00 \$ 9.000.0 Strategy and Innovation Details on this term can be found in Private Attachment 1 of the Non-Competitive Contract Awards and Extensions report as It relates to the security of Regional property. \$ 7.000.00 \$ 0.000.0 Strategy and Innovation Total (Strategy and Innovation Total Contract Value S 0.000.0 \$ 0.000.0 Non-standard Extensions/Increases of Existing Contract Value Contract Value Contract Value Contract Value Total Contract Value Contract Value Total Contract Value Total Contr | | Extensions/Inc | | | \$ 195,000.00 | \$ 195,000.00 |
| Strategy and Imovation \$ 2,00.00 \$ 99893 \$ 7,000.00 \$ 9,000.0 September 2014 Betalison this time can be found in Private Attachment 1 of the Non-Competitive Contract Awards and Extensions report as it relates to the security of Regional property. \$ 7,000.00 \$ 9,000.0 Summary of Extension/Increases of an Existing Direct Purchase Reguest Immersion Total \$ 7,000.00 \$ 9,000.0 Non-standard Extension/Increases of an Existing Direct Purchase Reguest Immersion Total \$ 7,000.00 \$ 9,000.0 Non-standard Extensions/Increases of Existing Contract, previously competitively procured Total Contract Value Total Contract Value Total Contract Value Strategy and Innovation The vendor provide remote monitoring service for the Region's solar photo-voltaic (PV) systems. To date, this service was provide free of any subscription charges as part of the construction package, however, the vendor has recently commerced charging a subscription fee for the service. The amal cost of the service cannot be completively proceed as compatibility of the purchase with existing equipment, facilities or service is of paramount consideration (PI) was an 207.30, Section 7.3 (a). The current contract term ends on December 31, 2020. C Revenue-generating (Leg 2021 - Lul 2021) Revenue-generating contract Quantum Lifecycle Partners I.P Revenue-generating (Leg 2021 - Lul 2021) Revenue-generating contract< | | | Previously Approved | Council Approva | | Total Contract Valu |
| Teroider See nois in "Explanation" lend (get 2021 - Seg 2025) Splanation Details on this lend can be found in Private Attachment 1 of the Non-Competitive Contract Awards and Extensions report as it reliates the security of Regional property. Summary of Extension/Increase of an Existing Direct Purchase Request Strategy and Increases of an Existing Contract System is only competitive Contract Value 7,000.00 \$ 0,000.00 Non-standard Extensions/Increases of Existing Contract Systems Contract Value 7,000.00 \$ 0,000.00 Purchase Overview Previously Approved Contract Yalue 7,000.00 \$ 0,000.00 Strategy and Innovation Tree of charge by (arrange Value 20,000.00 \$ 22,000.00< | Branch | Strategy and Innovation | | | | \$ 0.000.00 |
| Explanation Regional property. Summary of Extension/Increase of an Existing Direct Purchase Request Strutegy and Inovation Total \$ 7,000.00 \$ 9,000.0 All Paraches Total \$ 7,000.00 \$ 9,000.0 \$ 9,000.0 All Paraches Total Contract Value Contract Term Contract Value Contract Value Total Contract Value Previously Approved Contract Value Contract Value Contract Value S 22,000.00 \$ 20,000.00 \$ 22,000 | Provider | | . , | | | . , |
| Summary of Extension/Increase of an Existing Direct Purchase Request All Branches Intervation Intervatio | Explanation | | | Contract Awards and Extensic | ons report as it relates to | the security of |
| All Branches Total § 7,000.00 § 9,0000 Non-standard Extensions/Increases of Existing Contracts, previously competitively procured Purchase Overview Previously Approval Council Approval Regular Total Contract Value Contract Value Contract Value Contract Value Contract Value Total Contract Value Previder Cachean (Yacil Corporation) The vendproval Regular Lase 2020 \$ 22,000.00 \$ 22,000.0 \$ </td <td>Summary of Ext</td> <td>ansion/Increase of an Existing Direct Durchase Request</td> <td>0,</td> <td>Total</td> <td>\$ 7,000.00</td> <td>\$ 9,000.00</td> | Summary of Ext | ansion/Increase of an Existing Direct Durchase Request | 0, | Total | \$ 7,000.00 | \$ 9,000.00 |
| Purchase Overview Previously Approved Contract Value Contract Value Contract Value Total Contract Value 3ranch Strategy and Innovation free of charge by Interview Syears \$ 22,000.0 | Summary of Ext | | | Total | \$ 7,000.00 | \$ 9,000.00 |
| Purchase Overview Contract Value Contract Value Contract Value Iotal Contract Value Branch Strategy and Innovation free of charge by (Jan 2021 - Dec 2025) \$ 2,200.00 \$ 22,000.00 \$ 22,000.00 The vendor provides remote monitoring service for the Region's solar photo-voltaic (PV) systems. To date, this service was provided free of any subscription for for the service. The annual cost of subscription for for the service is and paper. \$4000 per year for all 21 Regional sites. The service has been in use for more than two years and is anticipated to be used beyond the next free-year period. The hardware installed with the solar PV systems is only compatibile with this specific remote monitoring service. Explanation This good or service cannot be competitively procured as compatibility of the purchase with existing equipment, facilities or service is of paramount consideration (Bylaw no. 2017-30, Section 7.3 (a)). Branch Environmental Pronotion and Protection Revenue-generating contract G months contract Revenue-generating contract Quantum Lifecycle Partners LP Quantum Lifecycle Partners LP Revenue-generating contract Contract Visite Quantum Lifecycle Partners LP Revenue-generating contract Contract Visite Quantum Lifecycle Partners LP Revenue-generating contract Contract Quantum Lifecycle Partners LP | | Non-standard Extensions/Increases | of Existing Contracts | , previously competitive | ly procured | |
| Branch Strategy and Innovation Provider Sprease (an explain (Varial) Corporation) Provider Sprease (an 2021 - Dec 2025) \$ 22,000.0 \$ 22,000.0 \$ 22,000.0 Provider Cachelan (Varial) Corporation) The vendor provides remote monitoring service for the Region's solar photo-voltate (P4) systems. To date, this service was provided free of any subscription charges as part of the construction package, however, the vendor has recently commenced charging as packorption fee for the service. The annual cost of subscription will be approx, \$4000 per year for all 21 Regional alles. The service has been in use for more than two years and is anticipated to be used beyond the next five-year period. The hardware installed with the solar PV systems is only compatible with this specific remote monitoring service. Explanation The service cannot be competitively procured as compatibility of the purchase with existing equipment, facilities or service is of paramount consideration (Bylaw no. 2017-30, Section 7.3 (a)). Stranch Environmental Promotion and Protection Revenue-generating contract Revenue-generating contract Revenue-generating contract Revenue-generating contract Revenue-generating contract Revenue-generating contract Revenue-generating contract Outantum Lifecycle Pattners LP Quantum Lifecycle Pattners LP Revenue-generating contract Revenue-generating contract Revenue-generating contract Revenue-generating contract Revenue-generating contract <td></td> <td>Purchase Overview</td> <td></td> <td></td> <td></td> <td>Total Contract Value</td> | | Purchase Overview | | | | Total Contract Value |
| Provider Classifier Classifier Classifier Provider Classifier Classifier Classifier Classifier The vendor provides remote monitoring service for the Regions solar photo-voltatic (PV) systems. To date, this service was provided free of any subscription fee for the service. The annual cost of charges as part of the construction package, however, the vendor has recently commend charging a subscription fee for the service. The annual cost of subscription will be approx. \$4000 per year for all 21 Regional sites. The service has been in uses for more than two years and is anticipated to be used beyond the next five-year period. The hardware installed with the solar PV systems is only compatible with this specific remote monitoring service. Explanation This good or service cannot be competitively procured as compatibility of the purchase with existing equipment, facilities or service is of paramount consideration (Bylaw no. 2017-30, Section 7.3 (a)). Stranch Environmental Promotion and Protection Revenue-generating contract Contract Countate Countate Countate Countate Countate Countate Countate Countact Countact Countact Countate Countract Countract Countra | Branch | Strategy and Innovation | | 5 years | | \$ 22,000,00 |
| charges as part of the construction package, however, the vendor has recently commenced charging a subscription fee for the service. The annual cost of subscription will be approx. \$4000 per year for all 21 Regional sites. The service has been in use for more than two years and is anticipated to be used beyond the next five-year period. The hardware installed with the solar PV systems is only compatibile with this specific remote monitoring service. Steplanation This good or service cannot be competitively procured as compatibility of the purchase with existing equipment, facilities or service is of paramount consideration (Bylaw no. 2017-30, Section 7.3 (a)). Branch Environmental Promotion and Protection Revenue-generating (an 2021 - Jul 2021) Revenue-generating contract Orountin: Lifecycle Partners LP contract (T-15-17) with Quantum for the provision of WEEE transportation and processing services since May 11, 2015. The contract is revenue generating, whereby Quantum pays the Region a tonnage-based fee for the WEEE transportation and processing services ince May 11, 2015. The contract is revenue generating, whereby Quantum pays the Region a tonnage-based fee for the WEEE transportation and processing services and best value prior to transition, the Director of York Region's Procurement Office provide authorization to renegolate rates and execute one final extensions, expiring on May 10, 2020. In anticipation of the OES program. On July 2, 2019, the Minister of the Environment and Cinage based fee for the WEEE transportation and processing service since and best value prior to transition. The Director of York Region's Procurement Office provide authorization to renegolate rates and execute one final extension, expiring on May 10, 2020. In anticipation of the OES program. On July 2, 2019, the Minister of th | Provider | | vendor | | φ 22,000.00 | φ 22,000.00 |
| Provider Quantum Lifecycle Partners LP contract (Jan 2021 – Jul 2021) contract contract Quantum Lifecycle Partners is one of the approved processors under the current Waste Electrical and Electronic Equipment (WEEE) Program funded by Ontario Electronic Stewardship (CES). The Region has been in contract (T-15-77) with Quantum for the provision of WEEE transportation and processing services since May 11, 2015. The contract is revenue generating, whereby Quantum pays the Region a tonnage-based fee for the WEEE they collect from York Region's waste depots. The terms of the original contract included a three year term with 2 additional one year extensions, expiring on May 10, 2020. In anticipation of the OES program windup and to enegotiate rates and execute one final extension term beyond the five year contract to December 31, 2020, in parallel with termination of the OES program. On July 2, 2019, the Minister of the Environment and Climate Change issued direction to OES to wind up the WEEE Program and transition to a new Individual Producer Responsibility Organizations (PROs) who act on behalf of the producers, for management of WEEE collected at the Region's waste depots. As the Regulation for WEEE has not yet been released, there is a possibility that the OES program windup ar in effect the transition to IPR will be postponed from December 31, 2020 to a later date in 2021. Staff anticipate that if the Region were to issue a new tender the short contract length and uncertainty related to program transition vould limit the number of interested vendors and negatively impact pricing. Explanation This good or service cannot be competitively procured as there is only one entity reasonably capable of providing the deliverable (Bylaw no. 2017-30, Sectior 7.3 (b)). | | charges as part of the construction package, however, the subscription will be approx. \$4000 per year for all 21 Regi | e vendor has recently co ional sites. The service | mmenced charging a subscrip has been in use for more than | tion fee for the service. two years and is anticip | The annual cost of bated to be used |
| Provider Quantum Lifecycle Partners LP contract (Jan 2021 – Jul 2021) contract contract Quantum Lifecycle Partners is one of the approved processors under the current Waste Electrical and Electronic Equipment (WEEE) Program funded by Ontario Electronic Stewardship (CES). The Region has been in contract (T-15-77) with Quantum for the provision of WEEE transportation and processing services since May 11, 2015. The contract is revenue generating, whereby Quantum pays the Region a tonnage-based fee for the WEEE they collect from York Region's waste depots. The terms of the original contract included a three year term with 2 additional one year extensions, expiring on May 10, 2020. In anticipation of the OES program windup and to enegotiate rates and execute one final extension term beyond the five year contract to December 31, 2020, in parallel with termination of the OES program. On July 2, 2019, the Minister of the Environment and Climate Change issued direction to OES to wind up the WEEE Program and transition to a new Individual Producer Responsibility Organizations (PROs) who act on behalf of the producers, for management of WEEE collected at the Region's waste depots. As the Regulation for WEEE has not yet been released, there is a possibility that the OES program windup ar in effect the transition to IPR will be postponed from December 31, 2020 to a later date in 2021. Staff anticipate that if the Region were to issue a new tender the short contract length and uncertainty related to program transition vould limit the number of interested vendors and negatively impact pricing. Explanation This good or service cannot be competitively procured as there is only one entity reasonably capable of providing the deliverable (Bylaw no. 2017-30, Sectior 7.3 (b)). | Explanation | charges as part of the construction package, however, the subscription will be approx. \$4000 per year for all 21 Regi beyond the next five-year period. The hardware installed This good or service cannot be competitively procured as consideration (Bylaw no. 2017-30, Section 7.3 (a)). | e vendor has recently co ional sites. The service with the solar PV system | mmenced charging a subscrip has been in use for more than ns is only compatible with this | ation fee for the service. two years and is anticip specific remote monitori | The annual cost of bated to be used ing service. |
| Quantum Lifecycle Partners is one of the approved processors under the current Waste Electrical and Electronic Equipment (WEEE) Program funded by Ontario Electronic Stewardship (OES). The Region has been in contract (T-15-17) with Quantum for the provision of WEEE transportation and processing services since May 11, 2015. The contract is revenue generating, whereby Quantum pays the Region a tonnage-based fee for the WEEE they collect from York Region's waste depots. The terms of the original contract included a three year term with 2 additional one year extensions, expiring on May 10, 2020. In anticipation of the OES program windup and to ensure continued program success and best value prior to transition, the Director of York Region's Procurement Office provided authorization to renegotiate rates and execute one final extension term beyond the five year contract to December 31, 2020, in parallel with termination of the OES program. On July 2, 2019, the Minister of the Environment and Climate Change issued direction to OES to wind up the WEEE Program and transition to a new Individual Producer Responsibility (IPR) framework as of January 1, 2021. After the transition to IPR, the Region would weee collected at the Region's waste depots. As the Regulation for WEEE has not yet been released, there is a possibility that the OES program windup are in effect the transition to IPR will be postponed from December 31, 2020 to a later date in 2021. Staff anticipate that if the Region were to issue a new tender the short contract length and uncertainty related to program transition would limit the number of interested vendors and negatively impact pricing. This good or service cannot be competitively procured as there is only one entity reasonably capable of providing the deliverable (Bylaw no. 2017-30, Sectior 7.3 (b)). The current contract term ends on December 31, 2020. | | charges as part of the construction package, however, the subscription will be approx. \$4000 per year for all 21 Regi beyond the next five-year period. The hardware installed This good or service cannot be competitively procured as consideration (Bylaw no. 2017-30, Section 7.3 (a)). The current contract term ends on December 31, 2020.□ | e vendor has recently co ional sites. The service with the solar PV systen compatibility of the purc | mmenced charging a subscrip has been in use for more than ns is only compatible with this hase with existing equipment, | tion fee for the service. two years and is anticip specific remote monitori facilities or service is of | The annual cost of pated to be used ing service. paramount |
| Summary of Non-standard Extension/Increase of an Existing Contract Innovation 10tal \$ 22,000.00 \$ 22,000.00 Requests Environmental Promotion and Total \$ - \$ | Explanation Branch Provider | charges as part of the construction package, however, the subscription will be approx. \$4000 per year for all 21 Regibeyond the next five-year period. The hardware installed This good or service cannot be competitively procured as consideration (Bylaw no. 2017-30, Section 7.3 (a)). The current contract term ends on December 31, 2020. Environmental Promotion and Protection | e vendor has recently co ional sites. The service with the solar PV system compatibility of the purc | mmenced charging a subscrip has been in use for more than ns is only compatible with this hase with existing equipment, 6 months | tion fee for the service. two years and is anticip specific remote monitori facilities or service is of Revenue-generating | The annual cost of bated to be used ing service. |
| Requests Environmental Promotion and Total \$ - \$ | Branch Provider | charges as part of the construction package, however, the subscription will be approx. \$4000 per year for all 21 Regibeyond the next five-year period. The hardware installed This good or service cannot be competitively procured as consideration (Bylaw no. 2017-30, Section 7.3 (a)). The current contract term ends on December 31, 2020.□ Environmental Promotion and Protection Quantum Lifecycle Partners LP Quantum Lifecycle Partners is one of the approved proce Ontario Electronic Stewardship (OES). The Region has b services since May 11, 2015. The contract is revenue ger York Region's waste depots. The terms of the original contract included a three year te In anticipation of the OES program windup and to ensure Procurement Office provided authorization to renegotiate parallel with termination of the OES program. On July 2, 2 WEEE Program and transition to a new Individual Produc have to setup agreements directly with Producers or Product the transition to IPR will be postponed from December the short contract length and uncertainty related to program This good or service cannot be competitively procured as 7.3 (b)). | e vendor has recently co ional sites. The service i with the solar PV system compatibility of the purce compatibility of the purce in contract for the current is een in contract (T-15-17 herating, whereby Quant rm with 2 additional one continued program succe rates and execute one fit 2019, the Minister of the ier Responsibility Orga gulation for WEEE has r imber 31, 2020 to a later im transition would limit t | mmenced charging a subscrip has been in use for more than ns is only compatible with this hase with existing equipment, (Jan 2021 – Jul 2021) Waste Electrical and Electroni) with Quantum for the provisio um pays the Region a tonnage year extensions, expiring on M tess and best value prior to tra nal extension term beyond the Environment and Climate Cha ramework as of January 1, 202 anizations (PROs) who act on tot yet been released, there is date in 2021. Staff anticipate the number of interested vendo | tion fee for the service. two years and is anticip specific remote monitori facilities or service is of Revenue-generating contract c Equipment (WEEE) P on of WEEE transportati e-based fee for the WEE May 10, 2020. Insition, the Director of Y e five year contract to De inge issued direction to 21. After the transition to behalf of the producers, a possibility that the OE that if the Region were for ors and negatively impar | The annual cost of ated to be used ing service. |
| | Branch Provider Explanation | charges as part of the construction package, however, the subscription will be approx. \$4000 per year for all 21 Regibeyond the next five-year period. The hardware installed This good or service cannot be competitively procured as consideration (Bylaw no. 2017-30, Section 7.3 (a)). The current contract term ends on December 31, 2020.□ Environmental Promotion and Protection Quantum Lifecycle Partners LP Quantum Lifecycle Partners is one of the approved proce Ontario Electronic Stewardship (OES). The Region has b services since May 11, 2015. The contract is revenue ger York Region's waste depots. The terms of the original contract included a three year tee In anticipation of the OES program windup and to ensure Procurement Office provided authorization to renegotiate parallel with termination of the OES program. On July 2, 2 WEEE Program and transition to a new Individual Produces or Prod WEEE collected at the Region's waste depots. As the Re in effect the transition to IPR will be postponed from Dece the short contract length and uncertainty related to program. This good or service cannot be competitively procured as 7.3 (b)). The current contract term ends on December 31, 2020. | e vendor has recently co ional sites. The service i with the solar PV system compatibility of the purce in compatibility of the purce Revenue-generating contract ssors under the current i een in contract (T-15-17 herating, whereby Quant rm with 2 additional one continued program succe rates and execute one fi 2019, the Minister of the er Responsibility (IPR) fi lucer Responsibility Orga gulation for WEEE has r imber 31, 2020 to a later im transition would limit to there is only one entity in Strategy and | mmenced charging a subscrip has been in use for more than ns is only compatible with this hase with existing equipment, (Jan 2021 – Jul 2021) Waste Electrical and Electroni) with Quantum for the provisio um pays the Region a tonnage year extensions, expiring on M ress and best value prior to tra- inal extension term beyond the Environment and Climate Cha- ramework as of January 1, 202 anizations (PROs) who act on not yet been released, there is or date in 2021. Staff anticipate the number of interested vendor reasonably capable of providir | tion fee for the service. two years and is anticip specific remote monitori facilities or service is of Revenue-generating contract c Equipment (WEEE) P on of WEEE transportati e-based fee for the WEE May 10, 2020. Insition, the Director of Y e five year contract to De inge issued direction to to 21. After the transition to behalf of the producers, a possibility that the OE that if the Region were to ors and negatively impar- ing the deliverable (Bylaw | The annual cost of ated to be used ing service. |
| | Branch Provider Explanation | charges as part of the construction package, however, the subscription will be approx. \$4000 per year for all 21 Regibeyond the next five-year period. The hardware installed This good or service cannot be competitively procured as consideration (Bylaw no. 2017-30, Section 7.3 (a)). The current contract term ends on December 31, 2020.□ Environmental Promotion and Protection Quantum Lifecycle Partners LP Quantum Lifecycle Partners is one of the approved proce Ontario Electronic Stewardship (OES). The Region has b services since May 11, 2015. The contract is revenue ger York Region's waste depots. The terms of the original contract included a three year tee In anticipation of the OES program windup and to ensure Procurement Office provided authorization to renegotiate parallel with termination of the OES program. On July 2, 2 WEEE Program and transition to a new Individual Producers or Prod WEEE collected at the Region's waste depots. As the Re in effect the transition to IPR will be postponed from Dece the short contract length and uncertainty related to program. This good or service cannot be competitively procured as 7.3 (b)). The current contract term ends on December 31, 2020. | e vendor has recently co ional sites. The service i with the solar PV system compatibility of the purce in contract sorrent is een in contract (T-15-17 herating, whereby Quant rm with 2 additional one continued program succe rates and execute one fit 2019, the Minister of the eer Responsibility (IPR) fit lucer Responsibility Orga gulation for WEEE has mit ransition would limit to there is only one entity in Strategy and Innovation Environmental | mmenced charging a subscrip has been in use for more than ns is only compatible with this hase with existing equipment, (Jan 2021 – Jul 2021) Waste Electrical and Electroni) with Quantum for the provisio um pays the Region a tonnage year extensions, expiring on M tess and best value prior to tra nal extension term beyond the Environment and Climate Cha ramework as of January 1, 20 anizations (PROs) who act on not yet been released, there is date in 2021. Staff anticipate the number of interested vendor reasonably capable of providir | two years and is anticip specific remote monitori facilities or service is of Revenue-generating <u>contract</u> c Equipment (WEEE) P on of WEEE transportat e-based fee for the WEE May 10, 2020. Insition, the Director of Y e five year contract to De inge issued direction to 21. After the transition to behalf of the producers, a possibility that the OE that if the Region were f ors and negatively impa- ing the deliverable (Bylaw \$ 22,000.00 | The annual cost of pated to be used ing service. |

| Environmental Services | | | |
|--|-----|--------------|-------------------|
| Summary of all Requests | | | |
| Description | | Total Number | Estimated* Cost** |
| New Direct Purchases | | 1 | \$ 195,000 |
| Extensions/Increases of Existing Direct Purchases | | 1 | \$ 7,000 |
| Non-standard Extensions/Increases of Existing Contracts, previously competitively procured | | 2 | \$ 22,000 |
| Product Standardizations | | 0 | \$ - |
| Το | als | 4 | \$ 224,000 |

| | | Table 5 | | | |
|-------------------------|--|---|--|---|--------------------------------------|
| | | Finance | | | |
| | Ν | lew Direct Purchases | 5 | | |
| | Purchase Overview | Previously Approved Contract Value | Council Approv Contract Term | al Required Contract Value | Total Contract Value |
| Branch | Information Technology Services | \$ - | 3 years | \$ 4,525,000.00 | \$ 4,525,000.00 |
| Provider Explanation | See note in "Explanation" field Details on this item can be found in Private Attachment 1 Regional property. | of the Non-Competitive | (Jan 2021 - Dec 2023) Contract Awards and Extensio | ons report as it relates to | the security of |
| Branch | Information Technology Services | \$- | 3 years | \$ 12,685,000.00 | \$ 12,685,000.00 |
| Provider Explanation | See note in "Explanation" field Details on this item can be found in Private Attachment 1 | - | (Jan 2021 - Dec 2023) Contract Awards and Extension | | . , , |
| • | Regional property. | i | • | | |
| Branch Provider | Information Technology Services See note in "Explanation" field | - \$ | 3 years (Jan 2021 - Dec 2023) | \$ 1,475,000.00 | \$ 1,475,000.00 |
| | Details on this item can be found in Private Attachment 1 | of the Non-Competitive | | ons report as it relates to | the security of |
| Explanation | Regional property. | · | | · | , |
| | | Information | Total | \$ 18,685,000.00 | \$ 18,965,000.00 |
| Summary of New | w Direct Purchase Requests | Technology Services All Branches | Total | . , , | \$ 18,965,000.00 |
| | Extensions/Inc | reases of Existing Di | | \$ 10,003,000.00 | \$ 10,900,000.00 |
| | Purchase Overview | Previously Approved Contract Value | | al Required Contract Value | Total Contract Value |
| Branch | Information Technology Services | | 2 years | | A 40.400.00 |
| Provider | See note in "Explanation" field | \$ 18,468.00 | (Jun 2021 - May 2023) | \$ 22,000.00 | \$ 40,468.00 |
| Explanation | Details on this item can be found in Private Attachment 1 Regional property. | of the Non-Competitive | Contract Awards and Extension | ons report as it relates to | the security of |
| Branch Provider | Controllership Office Coutts & King | \$ 71,373.00 | 1 year (Jan 2021 - Dec 2021) | \$ 8,480.00 | \$ 79,853.00 |
| Explanation | the same writer represents the best value to the Region a This good or service does not fall within any exemptions a competitively procured. However, it is staff's recommend. The current contract term ends on December 31, 2020. | and does not meet the "d | lirect purchase" requirements | of the Purchasing Bylav | / but cannot be |
| | The current contract term ends on December 31, 2020. | Controlloughin Office | Tetel | ¢ 0.400.00 | ¢ 70.050.00 |
| - | ension/Increase of an Existing Direct Purchase | Controllership Office Information | Total Total | | \$ 79,853.00 \$ 40,468.00 |
| Requests | | Technology Services All Branches | Total | \$ 30,480.00 | \$ 120,321.00 |
| | Non-standard Extensions/Increases | | | • • • • | |
| | | Previously Approved | | | |
| | Purchase Overview | Contract Value | Contract Term | Contract Value | Total Contract Value |
| Branch | Information Technology Services | \$ 1,575,854.73 | 2 years | \$ 705,000.00 | \$ 2,280,854.73 |
| Provider Explanation | See note in "Explanation" field Details on this item can be found in Private Attachment 1 Regional property. | . , , | (Apr 2021 - Mar 2023) Contract Awards and Extensic | | |
| Branch Provider | Information Technology Services See note in "Explanation" field | \$ 268,300.00 | 2 years (Jun 2021 - May 2023) | \$ 35,000.00 | \$ 303,300.00 |
| Explanation | Details on this item can be found in Private Attachment 1 Regional property. | of the Non-Competitive | · · · · | ons report as it relates to | the security of |
| | Purchase Overview | Previously Approved Contract Value | Council Approva Contract Term | al Required Contract Value | Total Contract Value |
| Branch | Strategy and Transformation | - \$ | 2 years | \$- | \$- |
| Provider Explanation | US Bank Canada Purchasing cards for regional employees and are used as year term and two year extension expired March 31, 2020 19, limited staff resources, and the need to maintain servi Cooperative is not possible at this time. This good or service cannot be competitively procured as |). Council approved a on ces without disruption, a | e year extension which will ex public competitive procureme | pire on March 31, 2021 ant process via the Yor | however due to COVID k Purchasing |
| | consideration (Bylaw no. 2017-30, Section 7.3 (a)). | | | | |

| Summary of Non-s Requests | standard Extension/Increase of an Existing Contract | Information Technology Services Strategy and Transformation | Total | • • • • • • • • | \$ 2,584, \$ | 154.73 |
|------------------------------|---|--|----------------------------------|-------------------------------|-----------------|---------|
| | | All Branches | Total | \$ 740,000.00 | \$ 2.584. | 154.73 |
| | Pro | oduct Standardizatio | | | ,, | |
| | Purchase Overview | Previously Approved Contract Value | Council Approva Contract Term | al Required Contract Value | Total Contrac | t Value |
| Branch Provider | Information Technology Services See note in "Explanation" field | - \$ - | 5 years (Jan 2021 - Dec 2025) | \$ 280,000.00 | \$ 280, | 000.00 |
| Explanation | Details on this item can be found in Private Attachment 1 Regional property. | of the Non-Competitive (| Contract Awards and Extension | ns report as it relates to | the security of | |
| Summary of Non-s | standard Extension/Increase of an Existing Contract | Information Technology Services | Total | • • • • • • • • • • | | ,000.00 |
| Requests | | All Branches | Total | \$ 280,000.00 | \$ 280, | 00.00 |
| | | Finance | | | | |
| | Si | ummary of all Request | S | | | |
| Description | | | | Total Number | Estimated* | Cost** |
| New Direct Pur | chases | | | 3 | \$ 18,68 | 5,000 |
| Extensions/Incr | reases of Existing Direct Purchases | | | 2 | \$ 30 | 0,480 |
| Non-standard E | Extensions/Increases of Existing Contracts, pre | eviously competitive | ly procured | 3 | \$ 740 | 0,000 |
| Product Standa | ardizations | | | 1 | \$ 280 | 0,000 |
| | | | Totals | 9 | \$ 19,73 | 5,480 |

| | L | Table 6 egal and Court Servio | C@ S | | | |
|--|---|--|----------------------------------|--|--------------------------------|---|
| | Extensions/ | Increases of Existing Dir | ect Purchases | | | |
| | Purchase Overview | Previously Approved Contract Value | Council Approva Contract Term | al Required Contract Value | Total Co | ntract Value |
| Branch | Court Services | \$ 36.033.54 | 1 year | \$ 11.325.61 | \$ | 47.359.15 |
| Provider | See note in "Explanation" field | • • • • • • • | (Dec 2020 - Dec 2021) | • • • • • • | · | , |
| Explanation | Details on this item can be found in Private Attachmer Regional property. | it 1 of the Non-Competitive C | contract Awards and Extensic | ons report as it relates to | the securi | ity of |
| Branch | Court Services | \$ 45,099.63 | 1 year | \$ 9.697.00 | \$ | 54.796.63 |
| Provider | See note in "Explanation" field | • • • • • • • • | (Dec 2020 - Dec 2021) | • • • • • • • • • | · | - , |
| Explanation | Details on this item can be found in Private Attachmer Regional property. | It 1 of the Non-Competitive C | contract Awards and Extensic | ons report as it relates to | the securi | ity of |
| Branch | Court Services | \$ 83,700.00 | 1 year | \$ 5,000.00 | \$ | 88,700.00 |
| Provider | York Simcoe Mailing Leasing Lease agreement with York Simcoe Mailing Leasing for | | (Dec 2020 - Dec 2021) | · · · · · · · · · · · · · · · · · · · | | , |
| Explanation | public. Request authorization to renew direct purchase This good or service cannot be competitively procured 7.3 (b)). The current contract term ends on December 31, 2020 | as there is only one entity re | | ig the deliverable (Bylav | v no. 2017- | -30, Section |
| | | | | 1. | | |
| | | | | | | |
| o | | Court Services | Total | 1 | | 190,855.78 |
| Summary of Ex | ttension/Increase of an Existing Direct Purchase | All Branches | Total | . , | | 190,855.78 190,855.78 |
| Summary of Ex | | All Branches Legal and Court Service | Total S | . , | | , |
| Summary of Ex | | All Branches | Total S | . , | | , |
| Summary of Ex Description | | All Branches Legal and Court Service | Total S | . , | \$ | , |
| | | All Branches Legal and Court Service | Total S | \$ 26,022.61 | \$ Estimo | 190,855.78 |
| Description New Direct P | | All Branches Legal and Court Service | Total S | \$ 26,022.61 Total Number | \$ Estimo | 190,855.78 |
| Description New Direct P Extensions/Ir | Purchases ncreases of Existing Direct Purchases | All Branches Legal and Court Service Summary of all Requests | Total S | \$ 26,022.61 Total Number O | \$ Estimo \$ \$ | 190,855.78 ated* Cost** - |
| Description New Direct P Extensions/Ir | Purchases ncreases of Existing Direct Purchases d Extensions/Increases of Existing Contracts, j | All Branches Legal and Court Service Summary of all Requests | Total S | \$ 26,022.61 Total Number 0 3 | \$ Estime \$ \$ \$ | 190,855.78 ated* (ost** - 26,023 |

| | | Table 7 | | | | | | |
|-------------------------|--|---------------------------------------|--------------------------------|----------------------------------|------------------------|--|--|--|
| | Tra | nsportation Servi | ces | | | | | |
| | Extensions/Inc | reases of Existing Di | rect Purchases | | | | | |
| Purchase Overview | | Previously Approved Contract Value | | | Total Contract Value | | | |
| Branch | Roads and Traffic Operations | \$ 750,000.00 | 5 years | \$ 800,000.00 | \$ 1,550,000.00 | | | |
| Provider Explanation | Goodyear Canada Inc. Image: Construction of the section of the se | | | | | | | |
| | York Regional Police and Paramedic Services are also part of this tire procurement process and have been using the same vendor for their fleet vehicles due to the cost saving s and variety of tires. The wide range of tire selection provided by Goodyear along with the national discounts provides both quick access to various tire types and sizes required for our diverse fleet as well as cost value. Using multiple vendors would be cost prohibited. This contract is only for the supply of tires while tire installation services is procured as a competitive process. | | | | | | | |
| | The contract was first approved by Council in 2015, authors Staff are requesting approval of a 5 year contract extension This good or service cannot be competitively procured as | ion for a total cost of \$800 | 0,000.00 (excluding HST), as | the current P.O. 86690 | expired June 30, 2020. | | | |
| | consideration (Bylaw no. 2017-30, Section 7.3 (a)). The current contract term ends on July 31, 2020. | | | | | | | |
| | | | | | | | | |
| Branch | Roads and Traffic Operations | \$ 67,500.00 | 5 years | \$ 80,000.00 | \$ 147,500.0 | | | |
| Provider | Michelin North America Michelin North America (Canada) Inc. currently provides | vehicle tires to Vork Regi | (Oct 2020 - Sep 2025) | ational Account Agreem | ent | | | |
| Explanation | needs of the Region's specialized equipment (Street Sweepers, Crane Trucks, Paint Truck) that require steer tires supplied by Michelin which optimize steer in all weather conditions. The Michelin National Account Contract complements the Goodyear National Account Contract and ensures that the all size and applications are available, as well as provides a secondary source of supply in the event that Goodyear Canada Inc. can not provide timely supply. An additional benefit of Michelin tires is the availability of "winter rated" all weather tires, which eliminates the need to purchase and install "snow tires" for the Region's vehicles required to regularly operate in adverse weather conditions, and is in line with the new Corporate Fleet and Drivers Safety Policy. The contract was first established in 2009 under a province wide co-operative contract. On May 21, 2015 Council authorized a 5 year contract with Miche North America (Canada) Inc. York Regional Police and Paramedic Services are also part of this tire procurement process and have been using the same vendor for their fleet vehicles to the cost saving s and variety of tires. The wide range of tire selection provided by Goodyear along with the national discounts provides both quick accervarious tire types and sizes required for our diverse fleet as well as cost value. Using multiple vendors would be cost prohibited. This contract is only for supply of tires while tire installation services is procured as a competitive process. This good or service cannot be competitively procured as there is only one entity reasonably capable of providing the deliverable (Bylaw no. 2017-30, Sec 7.3 (b)). The current contract term ends on November 6, 2020. | | | | | | | |
| Branch | Roads and Traffic Operations | * 00.440.70 | . | A A F A A A A A A A A A A | A | | | |
| Provider | See note in "Explanation" field | \$ 39,416.76 | No change to contract term | | \$ 189,416.76 | | | |
| Explanation | Details on this item can be found in Private Attachment 1 Regional property. | of the Non-Competitive | Contract Awards and Extension | ons report as it relates to | the security of | | | |
| Branch | Roads and Traffic Operations | \$ 207,072.82 | 5 years | \$ 170,000.00 | \$ 377,072.82 | | | |
| Provider Explanation | Valley Blades Limited Valley Blades Limited is the exclusive manufacturer and and wings was first procured in 2013 through a competitive This good or service cannot be competitively procured as consideration (Bylaw no. 2017-30, Section 7.3 (a)). | ve RFP process to acquir | re 13 new heavy duty trucks th | nat were equipped with I | PolarFlex snow blades. | | | |
| | The current contract term ends on October 31, 2020. | | | | | | | |

| | Purchase Overview | Previously Approved Contract Value | Council Approv Contract Term | al Required Contract Value | Total Contract Value | |
|-------------|---|--|--|--|--|--|
| Branch | Transit | \$ 83,007.16 | 1 year | \$ 124,800.00 | \$ 207,807.16 | |
| Provider | Engie Services Inc. | . , | (Jan 2021 - Dec 2021) | . , | . , | |
| Explanation | Engie Services Inc. has been contracted in 2016 as the s maintenance, and storage facilities as outlined in P16-46 In support of York Region's COVID response, YRT nego storage facilities. Engie was directly awarded a contract f not procured competitively because it was in direct respo emergency purchase under section 9.3 of the Purchasing service provider to develop an efficient and cost effective This good or service cannot be competitively procured as consideration (Bylaw no. 2017-30, Section 7.3 (a)). The current contract term ends on December 31, 2020. | tiated and developed an e for janitorial services and onse to the COVID19 pane g Bylaw. Transit performe e cleaning program that m | enhanced cleaning service pla supplies to provide the COVII demic and was within the Con d its due diligence by negotiat et the needs of the facilities. | an for its bus operations, D related enhanced clea nmissioner's authority to ting with the existing fac | maintenance, and ning. This contract was approve the ilities management | |
| Branch | Transit | | 1 year | | | |
| Provider | SQM Janitorial Inc. | \$ 324,000.00 | (Dec 2020 - Nov 2021) | \$ 648,000.00 | \$ 972,000.00 | |
| Explanation | Staff are requesting an additional 1 year extension of the existing PO for COVID-19 Disinfection Services obtained through an Emergency Purchase earlier in 2020 in order to maintain COVID-19 Disinfection Services during the current pandemic at YRT terminals and bus stop facilities. This service is required to maintain a safe and clean environment for transit users. This good or service cannot be competitively procured as compatibility of a purchase with existing equipment, facilities or service is the paramount consideration (Bylaw no. 2017-30, Section 7.3 (a)). The current contract term ends on November 30, 2020. | | | | | |
| | | Roads and Traffic | Total | 1,200,000.00 | \$ 2,263,989.58 | |
| • | ension/Increase of an Existing Direct Purchase | Operations Transit | Total | | . , , | |
| Requests | | All Branches | Total | | \$ 1,179,807.16 \$ 3,443,796.74 | |
| | Non-standard Extensions/Increases | | | | φ 0,110,700.71 | |
| | Purchase Overview | Previously Approved Contract Value | Council Approv | al Required Contract Value | Total Contract Value | |
| Branch | Roads and Traffic Operations | | 1 year | | • • • • • • • • • • | |
| Provider | Melrose Paving Co. Ltd | \$ 9,571,953.75 | (Apr 2021 - Apr 2022) | \$ 1,976,991.13 | \$ 11,548,944.88 | |
| Explanation | This contract provides services for winter road maintenand procured competitively for a five year term. Securing the procurement for winter maintenance services. Additional within certain timelines. Therefore, to provide the best van This good or services cannot be competitively procured a consideration (Bylaw no. 2017-30, Section 7.3 (a)). The current contract term ends on April 14, 2021. | e services of a different se ly, the considerable heavy alue and minimize risk, it is | rvice provider would result in y equipment requirements intr s recommended that the Regi | increased costs, based roduces challenges as e ion continue with the exi | on the latest quipment is required sting service provider. | |
| Branch | Roads and Traffic Operations | \$ 6,169,517.36 | 1 year | \$ 1,139,364.00 | \$ 7,308,881.36 | |
| Provider | Rafat General Contractor Inc. | φ 0,109,517.30 | (Apr 2021 - Apr 2022) | φ 1,139,304.00 | φ 1,300,001.30 | |
| Explanation | This contract provides services for winter road maintenand procured competitively for a five year term. Securing the procurement for winter maintenance services. Additional within certain timelines. Therefore, to provide the best van This good or services cannot be competitively procured a consideration (Bylaw no. 2017-30, Section 7.3 (a)). | e services of a different se ly, the considerable heavy alue and minimize risk, it is | rvice provider would result in y equipment requirements intr s recommended that the Regi | increased costs, based roduces challenges as e ion continue with the exi | on the latest quipment is required sting service provider. | |

| | Purchase Overview | Previously Approved | Council Approva | · · · · · · · · · · · · · · · · · · · | Total Contract Value |
|---------------------------------|---|---|--|---|---|
| . | | Contract Value | Contract Term | Contract Value | |
| Branch Provider | Transit Stantec Architecture Limited | \$ 1,239,770.00 | 1 year (Jan 2023 - Dec 2023) | \$ 145,500.00 | \$ 1,385,270.00 |
| Explanation | Stantec Architecture Limited Stantec Architecture Limited was competitively procured, Contract Administration in support of the Major Mackenzi Order expires in December 31, 2020 and there have not i Staff are requesting a change in scope and additional fun period support services. If this request were not approved coordination risks, including the following: - Stantec will need to coordinate the other consultants w - Possibility of additional costs to the Region related to ir - Potential for other consultants to inflate their pricing to a Under this request, the proposed duration of the extensio December 31, 2023. Stantec Architecture Limited would I supporting the Region during the Warranty Period. The e This good or services cannot be competitively procured a 7.3 (b)). | e Drive West Terminal pr been any contract extens ds to account for contrac d, the Region would still n hich would likely require a hefficiency of having multi account for the knowledg n would be an additional be providing Consulting S stimated cost of the exter | d in 2017 (RFP 17-88) for Eng oject (formerly known as Vaug ions to date. The total cost of t administration, construction eed to procure these services idditional funds ole consultants performing ins e gap or uncertainty on the pri 1 year beyond the 5 year max ervices and Contract Adminis ision is \$145,500. | ghan Hospital Terminal) the contract to date is \$ inspection, quality assume susing other vendors whe spection and testing served oject which would not be timum term with a new e tration during the Const | . The current Purchase 1,239,770. rance, and warranty nich poses several vices e the case for Stantec expiration date of ruction Phase and |
| | The current contract term ends on December 31, 2022. | | | | |
| | The current contract term ends on December 31, 2022. | Transit | Total | \$ 145,500.00 | \$ 1,385,270.00 |
| | The current contract term ends on December 31, 2022. | Transit All Branches | Total Total | . , | |
| | | | Total | . , | |
| Description | | All Branches | Total | . , | \$ 1,385,270.00 |
| Description New Direct Pu | Tr | All Branches | Total | \$ 145,500.00 | \$ 1,385,270.00 Estimated* Cost** |
| New Direct Ρι | Tr | All Branches | Total | \$ 145,500.00 Total Number | \$ 1,385,270.00 Estimated* Cost* \$ - |
| New Direct Pu Extensions/Inc | Tr | All Branches ansportation Service | Total S | \$ 145,500.00 Total Number O | \$ 1,385,270.00 Estimated* Cost** \$ - \$ 1,972,800 |
| New Direct Pu Extensions/Inc | Tr urchases creases of Existing Direct Purchases Extensions/Increases of Existing Contracts, pre | All Branches ansportation Service | Total S | \$ 145,500.00 Total Number 0 6 | \$ 1,385,270.00 Estimated* Cost** \$ - \$ 1,972,800 \$ 3,261,855 |

**The required funding is included in the responsible department's 2020 budget and the approved 2021-2022 operating outlook, and will be included in future budgets