

2021 Interim Appropriations

On November 19, 2020 Regional Council made the following decision:

1. Council approve 2021 interim appropriations for Regional operating expenditures not exceeding \$1,234,180,000, which represents 50 per cent of the 2020 operating budget for each department, as detailed in Attachment 1.
2. Council approve 2021 interim appropriations for Regional capital expenditures not exceeding \$247,101,000, which represents 29.5 per cent of the 2020 capital budget, as detailed in Attachment 2.
3. Council approve 2021 interim Capital Spending Authority (CSA) of \$68,933,000 and associated funding sources, including \$1,357,400 in Capital Spending Authority debt, as detailed in Attachment 3.