

2021 Capital Budget Interim Appropriations

(in \$000s)		2020 Reprofiled Gross Expenditures	2021 Interim Appropriations Gross
Transportation Services			
Transit Services		118,268	29,567
Roads	(Note 1)	285,737	108,630
		404,005	138,197
Environmental Services			
Water		26,434	6,609
Wastewater		163,558	40,890
Waste Management		2,755	689
Forestry		2,278	570
Energy Management		1,051	263
		196,076	49,019
Community and Health Services			
Housing Services		36,114	9,029
Public Health	(Note 1)	2,433	808
Paramedic Services		21,124	5,281
Long Term Care/Seniors' Services		5,913	1,478
		65,584	16,596
Corporate Management and Governance			
Finance		24,863	6,216
Property Services		41,329	10,332
		66,192	16,548
Court Services		120	30
York Region Rapid Transit Corporation		53,082	13,271
YorkNet		11,401	2,850
York Regional Police		42,360	10,590
York Region		838,821	247,101

Note 1: Department allocation adjusted based on expected cash flow in Q1 of 2021