

**Potential Capital Contributions to Hospitals from 2009 to 2031  
(\$Millions)**

**Annual reserve contribution indexed to Actual prior year's assessment growth**

	% Share	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	Subtotal	Off-Load Delay Reductions	Subtotal net of Reductions	Transfers	Subtotal net of Transfers
Markham - Stouffville	27.1%	2.168	3.340	3.443	3.542	3.621	3.696	3.775	3.842	3.909	3.977	4.063	39.376	(0.613)	38.763	11.766	50.529
Southlake	14.3%	1.144	1.762	1.817	1.869	1.911	1.950	1.992	2.027	2.063	2.099	2.144	20.778	(0.452)	20.326	(2.916)	17.410
Richmond Hill	13.6%	1.088	1.676	1.728	1.778	1.817	1.855	1.895	1.928	1.962	1.996	2.039	19.761	(2.042)	17.719	(17.719)	(0.000)
Vaughan	45.0%	3.600	5.546	5.718	5.882	6.013	6.137	6.269	6.379	6.491	6.604	6.746	65.385	(0.000)	65.385	8.869	74.254
	100%	8.000	12.324	12.706	13.071	13.363	13.638	13.931	14.176	14.424	14.675	14.991	145.299	(3.107)	142.192	0.000	142.192
Assessment Increase		2.70%	3.10%	2.87%	2.23%	2.06%	2.15%	1.76%	1.75%	1.74%	2.15%	1.48%					

**Annual reserve contribution indexed to Forecast of prior year's assessment growth**

	% Share	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Subtotal	TOTAL
Markham - Stouffville	27.1%	0.122	0.124	0.125	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.371	50.90
Southlake	14.3%	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	17.41
Richmond Hill	13.6%	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00
Vaughan	45.0%	6.846	6.941	7.033	7.139	7.246	7.354	7.465	7.577	7.690	7.806	7.045	0.000	80.141	154.40
	100%	6.968	7.065	7.159	7.139	7.246	7.354	7.465	7.577	7.690	7.806	7.045	0.000	80.513	222.71
Assessment Increase		1.39%	1.33%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%		

Note: Future assessment growth is estimated to decrease to 1.39% for 2020, 1.33% for 2021 and 1.50% annually between 2022 and 2031 as forecasted by the York Region Finance Department.