

## Provincial and Federal Government Funding for COVID-19 Response

Area	Description	(\$ Millions)		
		2020 Expected Total	2021 Expected Total	Potential Additional Funding
Public Health	Reflects the 2020 Public Health funding allocation communicated in a Sept. 10 letter, including support for the school-focused nursing initiative, case management and contact tracing	2.15	2.93	-
Long-Term Care and Seniors Community Programs	Funding for infection containment and emergency outbreak per October 1 Provincial announcement and fall preparedness plan, as well as support for PPE and supplies to support Seniors Community Programs. Excludes wage enhancement funding for Personal Support Workers and pandemic pay premiums. Ongoing support through 2021 has not been confirmed.	3.11	0.37	TBD
Long-Term Care and Seniors Community Programs	Wage enhancement for Personal Support Workers in long-term care homes as announced by the Province in October 2020. Reflects an additional three dollars per hour for eligible workers	0.30	0.10	TBD
Pandemic Pay	Reflects the Province's announcement in April to provide an additional four dollars per hour for frontline staff and lump sum payments of \$250 per month from April to August for employees working more than 100 hours per month over a 16-week period between April and August 2020. Includes \$2.4M payable to Regional staff and approximately \$0.7M transferred to agencies.	3.10	-	-
Reaching Home	Federal funding allocation of \$500,000 through United Way Greater Toronto in 2020-2021 to enhance the capacity of the Region's Homelessness Prevention Program in anticipation of increased demand for housing support services, along with \$433,000 to cover shelter costs for families displaced	0.81	0.13	-

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	from Leeder Place Family Shelter when it was converted to a self-isolation shelter			
Mental Health Supports	Reflects Provincial support communicated on Jan. 8 2021 for mental health and addictions supports for vulnerable populations in the context of the COVID-19 pandemic	-	0.34	-
Social Services Relief Fund Phase 1	Provincial funding to expand supports for individuals at risk of homelessness, low-income households, families experiencing housing instability and other groups that are vulnerable due to COVID-19	4.98	-	-
Social Services Relief Fund Phase 2	Provincial support for the ongoing social services response to COVID-19 per the business case approved October 26. Funding will support initiatives to mitigate risk in congregate care homes and help prevent homelessness	1.20	7.22	-
Social Services Relief Fund – December Announcement	Funding for improvement of delivery of critical services, protecting homeless shelter staff and residents, renovating and purchasing shelter facilities, adding to rent banks, and creating longer-term housing solutions, communicated in a Dec. 11 announcement.	-	8.13	-
Emergency Child Care	Provincial funding for the cost of the six emergency childcare centers operated for healthcare and other eligible frontline workers during childcare closures. On Jan. 8, the Province noted the need for expanded childcare for school aged children through January 2021. Ongoing funding has not yet been confirmed.	0.97	TBD	TBD
Community Response for Vulnerable Populations Fund	Support from the Canadian Medical Association Foundation through Federation of Canadian Municipalities for access and technology for seniors to communicate with family members during restricted access to congregate care homes	0.06	-	-

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Community Paramedicine Expansion Funding	One-time support in response to 2nd wave of COVID-19 and annual flu season, including staffing, supplies and training communicated on November 23	-	0.59	-
Federal Safe Restart – September Reopening Plan	Includes funding for childcare and EarlyON programs to purchase PPE, enhanced cleaning, staffing and other resources.	14.24	-	-
Transit	Provincial funding for enhanced cleaning of transit fleet and facilities	0.66	-	-
Safe Restart Municipal Phase 1 and 2 <sup>1</sup>	Includes support received to date through Safe Restart municipal funding stream for municipal operating pressures related to the COVID-19 response	23.46	9.92	-
Safe Restart Transit Phase 1 and 2 <sup>1</sup>	Includes support received to date through Safe Restart transit funding stream for transit-related pressures due to COVID-19. A potential additional \$27M may be available in 2021 based on the Region's total Phase 2 allocation. The amount and timing of total funding available pending Provincial review and approval	17.11	7.24	27.03
Provincial High Priority Communities Strategy	Support for 280 new isolation center beds for vulnerable populations up to the end of March 2021 communicated through a Jan. 7 letter. Includes auxiliary costs, such as meals, security, and cleaning, as well as temporary COVID-19 isolation wrap-around supports for individuals requiring testing or self-isolation but do not qualify for Provincial income assistance programs.	-	7.16	TBD
Public Health COVID-19 response	Ministry of Health support for extraordinary expenses incurred as part of Public Health response. 2020 amount is based on the preliminary estimate reflected in a Dec. 30 letter. Final funding will be based on actual impacts submitted to the Province. The Province has affirmed continued support	18.66	-	37.48

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	through 2021; however, funding amounts have not been confirmed.			
Canada Infrastructure Plan (ICIP)	Includes potential support through the ICIP – COVID-19 Response Stream for COVID-19 response infrastructure in eligible buildings, active transportation and/or other capital.	-	-	12.32
<b>Subtotal payroll-related revenues</b>		<b>3.40</b>	<b>0.10</b>	<b>-</b>
<b>Subtotal non-payroll related revenues</b>		<b>87.41</b>	<b>44.03</b>	<b>76.82</b>
<b>Total</b>		<b>90.81</b>	<b>44.13</b>	<b>76.82</b>

<sup>1</sup>Safe Restart Funds Phase 1 were received by the Region this Fall. Funding received to date has not been allocated to specific COVID-19 impacts identified in the memo. Appropriate funding amounts will be allocated at year-end when total COVID-19 costs for 2020 are determined.