

2021 to 2022 Operating Budget for Community and Health Services

(in \$000s)	Page No.	2021 Proposed		2022 Outlook	
		Gross	Net	Gross	Net
Public Health	131	118,188	57,898	82,036	33,934
Paramedic Services	135	98,627	50,984	97,214	49,162
Long Term Care/Seniors' Services	138	46,799	24,159	44,581	21,768
Social Assistance	141	125,146	11,997	123,355	11,206
Homelessness Community Programs	143	35,848	12,524	29,870	13,460
Children's Services	146	178,344	24,110	174,985	25,730
Housing Services	148	110,649	69,407	107,896	72,023
Strategies and Partnerships	152	16,473	16,150	15,970	15,642
Integrated Business Services	154	18,616	18,481	21,461	20,480
Total¹		748,690	285,710	697,368	263,405

¹ Numbers may not add due to rounding.