

2021 Capital Expenditures and Capital Spending Authority (CSA) for Community and Health Services

Public Health	Page No.	2021 \$000s	2021 CSA \$000s
Program Expenditures:			
Public Health	131	1,620	1,620
Funding Sources:			
Development Charge Reserve	131	1,248	1,248
Asset Replacement Reserve	131	372	372
Total Funding Sources		1,620	1,620

Paramedic Services	Page No.	2021 \$000s	2021 CSA \$000s
Program Expenditures:			
Paramedic Services	135	17,557	41,365
Funding Sources:			
Development Charge Reserve	135	8,532	18,822
Asset Replacement Reserve	135	5,937	12,957
Debt Reduction Reserve	135	2,908	9,406
Grants & Subsidies	135	180	180
Total Funding Sources		17,557	41,365

2021 Capital Expenditures and Capital Spending Authority (CSA) for Community and Health Services (continued)

Long Term Care/Seniors' Services	Page No.	2021 \$000s	2021 CSA \$000s
Program Expenditures:			
Long Term Care/Seniors' Services	138	9,471	11,292
Funding Sources:			
Asset Replacement Reserve	138	4,139	5,740
Debt Reduction Reserve	138	2,445	2,445
Grants & Subsidies	138	2,887	3,107
Total Funding Sources		9,471	11,292

Housing Services	Page No.	2021 \$000s	2021 CSA \$000s
Program Expenditures:			
Housing Services	148	29,736	102,900
Funding Sources:			
Development Charge Reserve	148	2,425	6,520
Asset Replacement Reserve	148	1,000	14,438
Program Specific Reserves	148	12,100	35,880
Grants & Subsidies	148	14,211	26,207
Planned Debenture Proceeds	148	-	19,855
Total Funding Sources		29,736	102,900