

2021 to 2022 Operating Budget for Environmental Services

(in \$000s)	Page No.	2021 Proposed		2022 Outlook	
		Gross	Net	Gross	Net
Water and Wastewater	104	541,336	-	547,263	-
Waste Management	112	80,340	54,563	83,475	55,970
Forestry	115	11,994	10,671	13,097	11,827
Energy Management	118	1,419	1,094	1,472	1,147
Total²		635,090	66,329	645,306	68,943

¹ Numbers may not add due to rounding