

2021 to 2022 Operating Budget for Transportation Services

(in \$000s)	Page No.	2021 Proposed		2022 Outlook	
		Gross	Net	Gross	Net
Transit Services	78	237,240	189,326	251,789	194,627
Roads	81	250,903	181,226	271,390	193,874
Total¹		488,143	370,552	523,179	388,501

¹ Numbers may not add due to rounding