

Provincial and Federal Government Funding for COVID-19 Response

Area	Description	(\$ Millions)	
		2021 Expected Total	Potential Additional Funding
Public Health	Reflects the 2021 portion of the Public Health funding allocation communicated in a Sept. 10, 2020 letter, including support for the school-focused nursing initiative until the end of July 2021. Additional funding for the 2021-2022 school year is expected, but amounts are not confirmed	2.92	TBD
Long-Term Care and Seniors Community Programs	Funding for infection containment and emergency outbreak and support for PPE and supplies for Seniors Community Programs. Excludes wage enhancement funding for Personal Support Workers and pandemic pay premiums. Includes April – June 2021 funding announced in May 2021.	3.10	TBD
Long-Term Care and Seniors Community Programs	Funding for infection containment and emergency outbreak as above. Reflects funding for 2020 recognized in 2021 due to timing of receipt.	3.15	-
Long-Term Care and Seniors Community Programs	Wage enhancement for Personal Support Workers in long-term care homes as announced by the Province in Oct. 2020. Reflects an additional three dollars per hour for eligible workers	0.25	TBD
Reaching Home	Reflects the \$125,000 2021 portion of the total Federal funding allocation of \$500,000 through United Way Greater Toronto in 2020-2021 to enhance the capacity of the Region's Homelessness Prevention Program in anticipation of increased demand for housing support services, along with \$207,000 to provide supports and services for people in encampments	0.33	-
Mental Health Supports	Reflects Provincial support communicated on Jan. 8, 2021 for mental health and addictions supports for vulnerable populations in the context of the COVID-19 pandemic	0.34	-
Social Services Relief Fund Phase 2	Provincial support for the ongoing social services response to COVID-19 per the business case approved Oct. 26, 2021. Funding will support initiatives to mitigate risk in congregate care homes	7.22	-

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	and help prevent homelessness. \$1.3M of this funding will be used for capital projects.		
Social Services Relief Fund – December Announcement	Funding for improvement of delivery of critical services, protecting homeless shelter staff and residents, renovating and purchasing shelter facilities, adding to rent banks, and creating longer-term housing solutions, communicated in a Dec. 11, 2020 announcement. \$6M of this funding will be used for capital projects.	8.13	-
Social Services Relief Fund Phase 3	Continued Provincial funding to mitigate the continued impact of the COVID-19 pandemic on the homelessness sector, including infection prevention and control measures in emergency shelters and ongoing supports for vulnerable residents announced Mar. 10, 2021. The funding is subject to Provincial approval of an investment plan, which was submitted to the Province by the Mar. 22, 2021 due date. This funding is expected to support the continued operation of the Region's self-isolation and transitional shelters until the end of 2021.	10.77	-
Emergency Child Care	Provincial funding for the cost of the six emergency childcare centers operated for healthcare and other eligible frontline workers during childcare closures. On Jan. 8, 2021, the Province noted the need for expanded childcare for school aged children through January 2021. Emergency childcare is also provided in York Region April during school closures. Ongoing funding has not yet been confirmed.	0.16	TBD
Community Paramedicine Expansion Funding	One-time support in response to 2nd wave of COVID-19 and annual flu season, including staffing, supplies and training communicated on Nov. 23, 2020	0.59	-
One-time funding for Paramedic Services COVID-19 response	On January 22, 2021, the Ministry of Health committed \$3.8 million in funding to support the 2020 COVID-19 response by paramedic services and dispatch centers. A Mar. 31 letter confirmed up to an additional \$325K for Nov. and Dec. 2020 costs, as well as one-time funding of up to \$1.6 million for Jan.	1.33	TBD

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		2021 Expected Total	Potential Additional Funding
	to Mar. 2021 costs. Amount shown is based on actual eligible expenses incurred.		
Emergency Health Services Incident Management System	Reflects Provincial funding of up to \$262K related to the implementation of a centralized Incident Management System for emergency health services communicated in a Mar. 31, 2021 letter. The funding covers the cost of a dedicated ambulance for patient transfers between Jan. and Mar. 2021. Amount shown is based on actual eligible expenses incurred.	0.14	TBD
Federal Safe Restart – September Reopening Plan and Provincial Reinvestment	Includes funding for childcare and EarlyON programs to purchase PPE, enhanced cleaning, staffing and other resources. The reinvestment for 2021 was confirmed in a Feb. 2, 2021 letter.	5.35	-
Safe Restart Agreement Municipal Funding	Includes \$9.92M in support announced through Phase 2 and the additional \$21.1M announced in Mar. 2021 through the Safe Restart municipal funding stream for municipal operating pressures related to the COVID-19 response	31.05	-
Safe Restart Agreement Transit Funding	Includes funding through the Safe Restart transit funding stream for transit-related pressures due to COVID-19. Reflects \$7.2M of the Region's expected eligible share of up to \$21.4M made available through Phase 2. Also includes \$16.7M in estimated support through Phase 3. The amount and timing of total funding available is pending Provincial review and approval	23.96	-
Provincial High Priority Communities Strategy	Support for 280 new isolation center beds for vulnerable populations up to the end of March 2021 communicated through a Jan. 7, 2021 letter. Includes auxiliary costs, such as meals, security, and cleaning, as well as temporary COVID-19 isolation wrap-around supports for individuals requiring testing or self-isolation but do not qualify for Provincial income assistance programs. Reflects repayment of \$1.96M due to program ramp-up timing and below capacity occupancy	5.19	TBD

Area	Description	(\$ Millions)	
		2021 Expected Total	Potential Additional Funding
		7.06	TBD
Ontario Isolation Centres Initiative (OICI)	Reflects continued support for 280 isolation center beds to support high-priority communities and vulnerable people who need to isolate, similar to the Provincial High Priority Communities Strategy communicated in an April 7, 2021 letter. Reflects funding for eligible expenses incurred between Mar. 31 and Jun. 30, 2021.		
Public Health COVID-19 response (budget)	Ministry of Health support for extraordinary expenses incurred as part of Public Health response. The amount shown reflects expected revenues reflected in the approved 2021 budget.	-	37.48
Public Health COVID-19 response (preliminary revised estimate)	Potential additional Ministry of Health support for Public Health response above budgeted amount, based on preliminary revised estimate. The Province has affirmed continued support through 2021 through a Jan. 13, 2021 letter. Final funding will be based on eligible incremental costs submitted to the Province at year-end and will reflect any amount that cannot be accommodated in the Region's cost-shared funding allocation.	-	60 to 90
Canada Infrastructure Plan (ICIP)	Includes potential support through the ICIP – COVID-19 Response Stream for COVID-19 response infrastructure in eligible buildings, active transportation and/or other capital.	4.30	8.02
2021 Federal Gas Tax Top-Up/Canada Community-Building Fund	Includes proposed funding for costs of eligible capital infrastructure projects incurred over five years as announced by the Federal government on Mar. 25, 2021.	33.83	-
Subtotal capital-related funding*		45.43	8.02
Subtotal operating-related funding		103.73	97.5 to 127.5
Total		149.17	105.5 to 135.5

Note: Capital-related funding includes \$2.13M related to the Social Services Relief Fund (SSRF) December Announcement, \$1.3M related to SSRF Phase 2, ICIP, and the Federal Gas Tax Top-up funding.