

**Potential Capital Contributions to Hospitals from 2009 to 2031  
(\$Millions)**

**Annual reserve contribution indexed to Actual prior year's assessment growth**

	% Share	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
<b>Markham - Stouffville</b>	27.1%	2.168	3.340	3.443	3.542	3.621	3.696	3.775	3.842	3.909	3.977
<b>Southlake</b>	14.3%	1.144	1.762	1.817	1.869	1.911	1.950	1.992	2.027	2.063	2.099
<b>Richmond Hill</b>	13.6%	1.088	1.676	1.728	1.778	1.817	1.855	1.895	1.928	1.962	1.996
<b>Vaughan</b>	45.0%	3.600	5.546	5.718	5.882	6.013	6.137	6.269	6.379	6.491	6.604
	100%	8.000	12.324	12.706	13.071	13.363	13.638	13.931	14.176	14.424	14.675
Assessment Increase		2.70%	3.10%	2.87%	2.23%	2.06%	2.15%	1.76%	1.75%	1.74%	2.15%

**Annual reserve contribution indexed to Actual and Forecast prior year's assessment growth**

	% Share	2019 Actual	2020 Actual	Subtotal	Off-Load Delay Reductions	Subtotal net of Reductions	Subtotal net of Transfers	2021 Forecast	2022 Forecast	2023 Forecast	
<b>Markham - Stouffville</b>	27.1%	4.063	0.122	39.498	(0.613)	38.885	11.766	50.651	0.000	0.000	0.000
<b>Southlake</b>	14.3%	2.144	0.000	20.778	(0.452)	20.326	(2.916)	17.410	0.000	0.000	0.000
<b>Richmond Hill</b>	13.6%	2.039	0.000	19.761	(2.042)	17.719	(17.719)	0.000	0.000	0.000	0.000
<b>Vaughan</b>	45.0%	6.746	6.846	72.230	(0.000)	72.230	8.869	81.099	6.939	6.996	7.085
	100%	14.991	6.968	152.267	(3.107)	149.160	0.000	149.160	6.939	6.996	7.085
Assessment Increase		1.48%	1.37%					0.82%	1.27%	1.80%	

**Annual reserve contribution indexed to Forecast of prior year's assessment growth**

	% Share	2024 Forecast	2025 Forecast	2026 Forecast	2027 Forecast	2028 Forecast	2029 Forecast	2030 Forecast	2031 Forecast	Subtotal	TOTAL
<b>Markham - Stouffville</b>	27.1%	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	<b>50.65</b>
<b>Southlake</b>	14.3%	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	<b>17.41</b>
<b>Richmond Hill</b>	13.6%	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.00</b>
<b>Vaughan</b>	45.0%	7.213	7.338	7.453	7.575	7.686	7.794	7.050	0.000	73.128	<b>154.23</b>
	100%	7.213	7.338	7.453	7.575	7.686	7.794	7.050	0.000	73.128	<b>222.29</b>
Assessment Increase		1.73%	1.57%	1.64%	1.47%	1.41%	1.40%	1.43%	1.38%		

Note: Future assessment growth is estimated to decrease to 0.82% for 2021, 1.27% for 2022, 1.80% for 2023 and gradually slows down to 1.38% annually by 2031 as forecasted by the York Region Finance Department as at January 2021. The forecast will be updated annually to reflect additional information, such as the ongoing impact of COVID-19.