

**June 2021**  
**Contract Awards and Amendments Requiring Council Approval**

**Table 1**  
**Community and Health Services**

Stream 2: Extensions/increases over a 5-year term for any existing contract,  
previously directly or competitively procured

Purchase Overview		Previously Approved Contract Value	Council Approval Required		Total Contract Value
			Contract Term	Contract Value	
<b>Branch</b>	Public Health	\$ 16,028.00 ***	2 years	\$ 6,000.00	\$ 22,028.00
<b>Provider</b>	AAA Gates Wildlife				
<b>Description</b>	<p>Services required for humane removal and processing of wildlife for rabies testing. The program area believe that this organization is the sole service provider capable of providing services required for humane removal and processing/euthanization of wildlife for rabies testing involved in biting a human.</p> <p>The purchase of this service cannot be competitively procured as there is only one entity reasonably capable of providing the deliverable (Bylaw no. 2017-30, Section 10.1 (b)).</p> <p>As this request current has no contract, there is no associated contract term end date.</p>				
<b>Branch</b>	Public Health	\$ 19,520.00 ***	2 years	\$ 30,000.00	\$ 49,520.00
<b>Provider</b>	BearCom Inc.				
<b>Description</b>	<p>After hour emergency response answering services. This is a pay per use service where the service provider is the only company able to provide escalation notification to multiple individuals, should the first not be available. A market scan will be completed once Public Health is out of COVID response mode. The rationale for the estimated cost is reflective of the number of calls received in relation to COVID complaints/inquiries.</p> <p>The purchase of this service cannot be competitively procured as there is only one entity reasonably capable of providing the deliverable (Bylaw no. 2017-30, Section 10.1 (b)).</p> <p>As this request current has no contract, there is no associated contract term end date.</p>				
<b>Branch</b>	Public Health	\$ 125,000.00	1 year with four optional 1 year terms	\$ 125,000.00	\$ 250,000.00
<b>Provider</b>	Dr. Karen Jang, Medical Professional				
<b>Description</b>	<p>Provision of physician services in Public Health sexual health clinics to provide clinical services maintains operational consistency and enhances client comfort in receiving care. Clinic physicians in the sexual health clinics are compensated an hourly wage for service and York Region collects the OHIP billings derived from their client visits. Dr. Jang has been a physician on contract with the Region for several years, ensuring continuity and the provision of specialized clinical care.</p> <p>The purchase of this service cannot be competitively procured as compatibility with existing equipment, facilities or service is the paramount consideration (Bylaw no. 2017-30, Section 10.1 (a)).</p> <p>The current contract term ends on March 5, 2022.</p>				
<b>Branch</b>	Public Health	\$ 1,202.00 ***	2 years	\$ 1,000.00	\$ 2,202.00
<b>Provider</b>	Dynacare				
<b>Description</b>	<p>Provision of testing at sexual health clinics for clients without OHIP coverage. Agreements are in place with Dynacare related to the receiving of lab testing reports and privacy. Other labs have not been responsive when contacted to ascertain if they can offer same or similar services.</p> <p>The purchase of this service cannot be competitively procured as compatibility with existing equipment, facilities or service is the paramount consideration (Bylaw no. 2017-30, Section 10.1 (a)).</p> <p>As this request current has no contract, there is no associated contract term end date.</p>				
<b>Branch</b>	Public Health	\$ 123,786.61	5 years	\$ 126,095.05	\$ 249,881.66
<b>Provider</b>	See note in "Description" field				
<b>Description</b>	<p>Details on this item can be found in Private Attachment 1 of this report as it relates to the security of Regional property.</p>				
<b>Branch</b>	Public Health	\$ 21,719.28	5 years	\$ 26,782.91	\$ 48,502.19
<b>Provider</b>	See note in "Description" field				
<b>Description</b>	<p>Details on this item can be found in Private Attachment 1 of this report as it relates to the security of Regional property.</p>				

Purchase Overview		Previously Approved Contract Value	Council Approval Required		Total Contract Value
			Contract Term	Contract Value	
<b>Branch</b>	Paramedic and Seniors Services	\$ 140,469.00	2 years with three optional 1 year terms	\$ 108,149.00	\$ 248,618.00
<b>Provider</b>	Ferno Canada				
<b>Description</b>	<p>Supply and delivery of life safety gear and trauma supplies for Paramedic Services. Compatibility of the purchased items [rescue ropes, rappel belts and straps, powered stair chair units and straps for emergency bariatric lifts, and trauma supplies (chest seals and pelvic binders)] with existing equipment, as well as the adherence to MOH equipment standards are of paramount considerations.</p> <p>The purchase of this good cannot be competitively procured as compatibility with existing equipment, facilities or service is the paramount consideration (Bylaw no. 2017-30, Section 10.1 (a)).</p> <p>The current contract term ends on July 31, 2021.</p>				
<b>Branch</b>	Paramedic and Seniors Services	\$ 828,713.75	1 year	\$ 105,000.00	\$ 933,713.75
<b>Provider</b>	Firetech Manufacturing Ltd.				
<b>Description</b>	<p>Supply and delivery of paramedic equipment bags which are comprised of a five-unit set including: circulation, airway, trauma, pediatrics and oxygen carrying cases. A complete five-unit set is required for each ambulance.</p> <p>The purchase of this good does not fall within any exemptions and does not meet the "direct purchase" requirements of the Purchasing Bylaw, however a competitive procurement process could not be accommodated. Due to the COVID-19 pandemic, the Region experienced significant delays in the hiring of procurement resources, resulting in critical delays to competitive procurements. As such, non-standard extensions/increases to existing contracts and short-term direct purchases to meet critical business activities are required.</p> <p>The current contract term ends on November 11, 2021.</p>				
<b>Branch</b>	Public Health	\$ 249,038.22	1 year	\$ 62,500.00	\$ 311,538.22
<b>Provider</b>	Fisher Scientific Company (Canada)				
<b>Description</b>	<p>Supply and delivery of vaccine refrigeration units so the Region can continue to safely store and distribute viable publicly-funded vaccines to health care providers.</p> <p>The purchase of this good does not fall within any exemptions and does not meet the "direct purchase" requirements of the Purchasing Bylaw, however a competitive procurement process could not be accommodated. Due to the COVID-19 pandemic, the Region experienced significant delays in the hiring of procurement resources, resulting in critical delays to competitive procurements. As such, non-standard extensions/increases to existing contracts and short-term direct purchases to meet critical business activities are required.</p> <p>The current contract term ends on December 22, 2021.</p>				
<b>Branch</b>	Public Health	\$ 15,000.00	1 year with four optional 1 year terms	\$ 15,000.00	\$ 30,000.00
<b>Provider</b>	Anne Hughes (Nurse Practitioner)				
<b>Description</b>	<p>Provision of nurse practitioner services at the Georgina high school clinics, for specialized clinical care.</p> <p>The purchase of this service cannot be competitively procured as compatibility with existing equipment, facilities or service is the paramount consideration (Bylaw no. 2017-30, Section 10.1 (a)).</p> <p>The current contract term ends on October 31, 2021.</p>				
<b>Branch</b>	Public Health	\$ 125,000.00	1 year with four optional 1 year terms	\$ 125,000.00	\$ 250,000.00
<b>Provider</b>	Dr. Teresa Hum				
<b>Description</b>	<p>Provision of physician services in Public Health sexual health clinics to provide clinical services maintains operational consistency and enhances client comfort in receiving care. Clinic physicians in the sexual health clinics are compensated an hourly wage for service and York Region collects the OHIP billings derived from their client visits. Dr. Hum has been a physician on contract with the Region for several years, ensuring continuity and the provision of specialized clinical care.</p> <p>The purchase of this service cannot be competitively procured as compatibility with existing equipment, facilities or service is the paramount consideration (Bylaw no. 2017-30, Section 10.1 (a)).</p> <p>The current contract term ends on November 20, 2021.</p>				
<b>Branch</b>	Public Health	\$ 75,000.00	2 years	\$ 38,000.00	\$ 113,000.00
<b>Provider</b>	See note in "Description" field				
<b>Description</b>	<p>Details on this item can be found in Private Attachment 1 of this report as it relates to the security of Regional property.</p>				
<b>Branch</b>	Paramedic and Seniors Services	\$ 1,108,258.20	2 years with three optional 1 year terms	\$ 1,219,000.00	\$ 2,327,258.20
<b>Provider</b>	See note in "Description" field				
<b>Description</b>	<p>Details on this item can be found in Private Attachment 1 of this report as it relates to the security of Regional property.</p>				
<b>Branch</b>	Public Health	\$ 217,500.00	1 year with four optional 1 year terms	\$ 217,500.00	\$ 435,000.00
<b>Provider</b>	Merck Canada Inc.				
<b>Description</b>	<p>Purchase of the Gardasil 9 vaccination for clients in the sexual health clinic at cost or at reduced cost if client demonstrates financial need. The vendor is the sole source manufacturer for sale and administration to clients in need through the public health sexual health clinics program.</p> <p>The purchase of this good cannot be competitively procured as there is only one entity reasonably capable of providing the deliverable (Bylaw no. 2017-30, Section 10.1 (b)).</p> <p>The current contract term ends on December 31, 2021.</p>				

Purchase Overview		Previously Approved Contract Value	Council Approval Required		Total Contract Value
			Contract Term	Contract Value	
<b>Branch</b>	Public Health	\$ 60,000.00	1 year with four optional 1 year terms	\$ 60,000.00	\$ 120,000.00
<b>Provider</b>	Merck Canada Inc./Organon Canada Inc.				
<b>Description</b>	<p>Purchase of contraceptive products to supply to clients at cost or at reduced cost for those in financial need.</p> <p>The purchase of this good cannot be competitively procured as there is only one entity reasonably capable of providing the deliverable (Bylaw no. 2017-30, Section 10.1 (b)).</p> <p>The current contract term ends on September 30, 2021.</p>				
<b>Branch</b>	Social Services	\$ 100,795.57	4 years	\$ 115,000.00	\$ 215,795.57
<b>Provider</b>	See note in "Description" field				
<b>Description</b>	Details on this item can be found in Private Attachment 1 of this report as it relates to the security of Regional property.				
<b>Branch</b>	Social Services	\$ 1,740,000.00	4 years	\$ 2,000,000.00	\$ 3,740,000.00
<b>Provider</b>	See note in "Description" field				
<b>Description</b>	Details on this item can be found in Private Attachment 1 of this report as it relates to the security of Regional property.				
<b>Branch</b>	Public Health	\$ 71,167.05	5 years	\$ 76,777.14	\$ 147,944.19
<b>Provider</b>	See note in "Description" field				
<b>Description</b>	Details on this item can be found in Private Attachment 1 of this report as it relates to the security of Regional property.				
<b>Branch</b>	Public Health	\$ 75,000.00	1 year with four optional 1 year terms	\$ 75,000.00	\$ 150,000.00
<b>Provider</b>	PAMCO Distributing Inc.				
<b>Description</b>	<p>Purchase of condoms and other clinic supplies (dental dams, water-based lube) for the Region's sexual health clinics.</p> <p>The purchase of this good cannot be competitively procured as there is only one entity reasonably capable of providing the deliverable (Bylaw no. 2017-30, Section 10.1 (b)).</p> <p>The current contract term ends on December 31, 2021.</p>				
<b>Branch</b>	Public Health	\$ 32,550.00 ***	2 years	\$ 13,000.00	\$ 45,550.00
<b>Provider</b>	Pestalto Environmental Health				
<b>Description</b>	<p>Purchase of mosquito traps and parts for provincially mandated West Nile virus surveillance.</p> <p>The purchase of this service cannot be competitively procured as there is only one entity reasonably capable of providing the deliverable (Bylaw no. 2017-30, Section 10.1 (b)).</p> <p>As this request current has no contract, there is no associated contract term end date.</p>				
<b>Branch</b>	Public Health	\$ 36,287.48	5 years	\$ 41,850.53	\$ 78,138.01
<b>Provider</b>	See note in "Description" field				
<b>Description</b>	Details on this item can be found in Private Attachment 1 of this report as it relates to the security of Regional property.				
<b>Branch</b>	Public Health	\$ 4,716.00 ***	2 years	\$ 3,500.00	\$ 8,216.00
<b>Provider</b>	Trimedic				
<b>Description</b>	<p>Purchase of contraceptive products (IUD contraceptive products) for Regional sexual health clinics for clients, at cost or at reduced cost for those in financial need.</p> <p>The purchase of this good cannot be competitively procured as compatibility with existing equipment, facilities or service is the paramount consideration (Bylaw no. 2017-30, Section 10.1 (a)).</p> <p>As this request current has no contract, there is no associated contract term end date.</p>				
<b>Branch</b>	Public Health	\$ 353,968.10	1 year with four optional 1 year terms	\$ 490,665.45	\$ 844,633.55
<b>Provider</b>	York University				
<b>Description</b>	<p>Collection of current and up-to-date data to inform decision making around Health programming through rapid risk factor surveillance surveys to ensure that Public Health secures the benefits of collaboration with other health units and provincial organizations in collection of health related survey data for both content expertise and overall cost associated to obtain this type of data from another source.</p> <p>The purchase of this service cannot be competitively procured as compatibility with existing equipment, facilities or service is the paramount consideration (Bylaw no. 2017-30, Section 10.1 (a)).</p> <p>The current contract term ends on July 31, 2021.</p>				

**Stream 3: Extension/increase for an existing contract, previously competitively procured,  
which does not have any, or has exhausted all, renewal options**

Purchase Overview		Previously Approved Contract Value	Council Approval Required		Total Contract Value
			Contract Term	Contract Value	
<b>Branch</b>	Paramedic and Seniors Services	\$ 19,702.80	2 years	\$ 15,000.00	\$ 34,702.80
<b>Provider</b>	ARI Financial Services				
<b>Description</b>	<p>Purchase of fuel and universal fuel-card services. The contract is required for instances where Paramedics are unable to refuel at one of the Region-owned fuel sites due to the proximity of their deployment location to the Region-owned sites. The Ministry of Health requires that Paramedic vehicles to refuel at 1/2 tank.</p> <p>The purchase of this service cannot be competitively procured as compatibility with existing equipment, facilities or service is the paramount consideration (Bylaw no. 2017-30, Section 10.1 (a)).</p> <p>The current contract term ends on January 31, 2022.</p>				
<b>Branch</b>	Paramedic and Seniors Services	\$ 836,006.24	1 year	\$ 176,000.00	\$ 1,012,006.24
<b>Provider</b>	Cardinal Health Canada Inc.				
<b>Description</b>	<p>Supply and delivery of incontinent supplies for the residents of the Newmarket and Maples Health Centres. As per the Long-Term Care Act, 2007 and Regulations 79/10, Section 44, each Long Term Care Home must ensure that incontinent health care supplies are readily available to meet the nursing and personal care needs of residents.</p> <p>The purchase of this good does not fall within any exemptions and does not meet the "direct purchase" requirements of the Purchasing Bylaw, however a competitive procurement process could not be accommodated. Due to the COVID-19 pandemic, the Region experienced significant delays in the hiring of procurement resources, resulting in critical delays to competitive procurements. As such, non-standard extensions/increases to existing contracts and short-term direct purchases to meet critical business activities are required.</p> <p>The current contract term ends on September 30, 2021.</p>				
Purchase Overview		Previously Approved Contract Value	Council Approval Required		Total Contract Value
			Contract Term	Contract Value	
<b>Branch</b>	Paramedic and Seniors Services	\$ 138,094.80	1 year	\$ 56,377.00	\$ 194,471.80
<b>Provider</b>	Dom Amodeo Produce Ltd.				
<b>Description</b>	<p>Supply and delivery of fresh fruits and vegetables to the Newmarket and Maple Health Centres three times per week.</p> <p>The purchase of this good and/or service does not fall within any exemptions and does not meet the "direct purchase" requirements of the Purchasing Bylaw, however a competitive procurement process could not be accommodated. Due to the COVID-19 pandemic, the Region experienced significant delays in the hiring of procurement resources, resulting in critical delays to competitive procurements. As such, non-standard extensions/increases to existing contracts and short-term direct purchases to meet critical business activities are required.</p> <p>The current contract term ends on July 31, 2021.</p>				
<b>Branch</b>	Paramedic and Seniors Services	\$ 59,193.00	3 years	\$ 14,488.00	\$ 73,681.00
<b>Provider</b>	Padholdr LLC				
<b>Description</b>	<p>Purchase of in-vehicle customized iPad mount for Paramedic Services vehicles which are required as there are no ruggedized cases on the market to protect the iPad in the vehicles, therefore, Paramedic Services require a customized iPad Mount.</p> <p>The purchase of this good cannot be competitively procured as compatibility with existing equipment, facilities or service is the paramount consideration (Bylaw no. 2017-30, Section 10.1 (a)).</p> <p>The current contract term ends on August 31, 2021.</p>				
<b>Branch</b>	Paramedic and Seniors Services	\$ 251,152.90	1 year	\$ 44,000.00	\$ 295,152.90
<b>Provider</b>	Parkview Transit Inc.				
<b>Description</b>	<p>Transportation services for the clients of the Keswick Adult Day Program. The Keswick Adult Day Program provides social, recreational and therapeutic activities for adults with dementia and Alzheimer's. The program has been closed since early 2020 due to the pandemic and therefore Parkview Transit Inc.'s services were not required. The program will be re-opening in Q2/Q3 2021.</p> <p>The purchase of this service does not fall within any exemptions and does not meet the "direct purchase" requirements of the Purchasing Bylaw, however a competitive procurement process could not be accommodated. Due to the COVID-19 pandemic, the Region experienced significant delays in the hiring of procurement resources, resulting in critical delays to competitive procurements. As such, non-standard extensions/increases to existing contracts and short-term direct purchases to meet critical business activities are required.</p> <p>The current contract term ends on June 30, 2021.</p>				

**Stream 4: Extensions/increases for existing direct purchase contracts over \$150,000**

Purchase Overview		Previously Approved Contract Value	Council Approval Required		Total Contract Value
			Contract Term	Contract Value	
<b>Branch</b>	Paramedic and Seniors Services	\$ 101,783.54	2 years with one optional 1 year term	\$ 80,250.00	\$ 182,033.54
<b>Provider</b>	Interstate Battery Systems of Brampton				
<b>Description</b>	Warranty services for interstate batteries which last approximately 2-3 times longer than other batteries currently on the market and have significantly reduced Paramedic Services vehicle downtime and towing costs and downtime.  The purchase of this service cannot be competitively procured as there is only one entity reasonably capable of providing the deliverable (Bylaw no. 2017-30, Section 10.1 (b)) and is related to a service/product standardization.  The current contract term ends on October 31, 2021.				
<b>Branch</b>	Paramedic and Seniors Services	\$ 100,000.00	2 years with three optional 1 year terms	\$ 253,000.00	\$ 353,000.00
<b>Provider</b>	See note in "Description" field				
<b>Description</b>	Details on this item can be found in Private Attachment 1 of this report as it relates to the security of Regional property.				

**Community and Health Services**

**Summary of all Requests**

Description	Number of Requests	Estimated* Cost**
Stream 1      New direct purchases over \$150,000	0	\$ -
Stream 2      Extensions/increases over a 5-year term for any existing contract, previously directly or competitively procured	23	\$ 5,080,820
Stream 3      Extension/increase for an existing contract, previously competitively procured, which does not have any, or has exhausted all, renewal options	5	\$ 305,865
Stream 4      Extensions/increases for existing direct purchase contracts over \$150,000	2	\$ 333,250
<b>Totals</b>	<b>30</b>	<b>\$ 5,719,935</b>

**Table 2**  
**Corporate Services**

**Stream 1: New direct purchases over \$150,000**

Purchase Overview		Previously Approved Contract Value	Council Approval Required		Total Contract Value
Branch	Provider		Contract Term	Contract Value	
Branch	Planning and Economic Development	\$ -	1 year	\$ 180,000.00	\$ 180,000.00
Provider	Environics Analytics Group Inc				
Description	<p>Advisory marketing intelligence to small businesses in the northern six communities of York Region.</p> <p>The purchase of this service cannot be competitively procured as compatibility with existing equipment, facilities or service is the paramount consideration (Bylaw no. 2017-30, Section 10.1 (a)).</p>				

**Stream 2: Extensions/increases over a 5-year term for any existing contract, previously directly or competitively procured**

Purchase Overview		Previously Approved Contract Value	Council Approval Required		Total Contract Value
Branch	Provider		Contract Term	Contract Value	
Branch	Human Resources	\$ 120,000.00	1 year	\$ 90,000.00	\$ 210,000.00
Provider	12 coaching companies				
Explanation	<p>The external coaching service provider will provide the services related to: developmental, transition, skills/remedial or team coaching.</p> <p>The purchase of this good and/or service does not fall within any exemptions and does not meet the "direct purchase" requirements of the Purchasing Bylaw, however a competitive procurement process could not be accommodated. Due to the COVID-19 pandemic, the Region experienced significant delays in the hiring of procurement resources, resulting in critical delays to competitive procurements. As such, non-standard extensions/increases to existing contracts and short-term direct purchases to meet critical business activities are required.</p> <p>The current contract term ends on June 1, 2021.</p>				
Branch	Property Services	\$ 174,408.22	1 year	\$ 59,919.05	\$ 234,327.27
Provider	2627616 Ontario Inc. o/a The Grounds Guys of Newmarket				
Description	<p>Year round grounds maintenance services for Paramedic Stations to provide uninterrupted delivery of winter and summer groups maintenance services.</p> <p>The purchase of this good and/or service does not fall within any exemptions and does not meet the "direct purchase" requirements of the Purchasing Bylaw, however a competitive procurement process could not be accommodated. Due to the COVID-19 pandemic, the Region experienced significant delays in the hiring of procurement resources, resulting in critical delays to competitive procurements. As such, non-standard extensions/increases to existing contracts and short-term direct purchases to meet critical business activities are required.</p> <p>The current contract term ends on October 14, 2021.</p>				
Branch	Property Services	\$ 160,682.12	1 year	\$ 38,467.08	\$ 199,149.20
Provider	KONE Inc.				
Description	<p>Elevator maintenance at various Regional facilities to ensure government regulated preventative maintenance is performed on elevators at 7 facilities.</p> <p>The purchase of this good and/or service does not fall within any exemptions and does not meet the "direct purchase" requirements of the Purchasing Bylaw, however a competitive procurement process could not be accommodated. Due to the COVID-19 pandemic, the Region experienced significant delays in the hiring of procurement resources, resulting in critical delays to competitive procurements. As such, non-standard extensions/increases to existing contracts and short-term direct purchases to meet critical business activities are required.</p> <p>The current contract term ends on December 31, 2021.</p>				
Branch	Human Resources	\$ 319,887.03	1 year	\$ 125,000.00	\$ 444,887.03
Provider	Workplace Medical Corp.				
Description	<p>Support for the emergency COVID response for occupational health services to support critical activity for the Employee Health Unit in the administration of the sick leave plan and workplace accommodation in addition to the onboarding of essential staff.</p> <p>The purchase of this service cannot be competitively procured as there is only one entity reasonably capable of providing the deliverable (Bylaw no. 2017-30, Section 10.1 (b)).</p> <p>The current contract term ended on July 27, 2020.</p>				

**Stream 3: Extension/increase for an existing contract, previously competitively procured,  
which does not have any, or has exhausted all, renewal options**

Purchase Overview		Previously Approved Contract Value	Council Approval Required		Total Contract Value
			Contract Term	Contract Value	
<b>Branch</b>	Property Services	\$ 275,850.00	1 year	\$ 189,897.35	\$ 465,747.35
<b>Provider</b>	Accuworx Inc.				
<b>Description</b>	Pumping services for catch basin and disposal of collected materials for holding tank, oil grit interceptor, trench drain and catch basin pumping, including the disposal of collected liquid and solid material at 14 locations in the Region.  The purchase of this service does not fall within any exemptions and does not meet the "direct purchase" requirements of the Purchasing Bylaw, however a competitive procurement process could not be accommodated. Due to the COVID-19 pandemic, the Region experienced significant delays in the hiring of procurement resources, resulting in critical delays to competitive procurements. As such, non-standard extensions/increases to existing contracts and short-term direct purchases to meet critical business activities are required.  The current contract term ends on July 31, 2021.				
<b>Branch</b>	Property Services	\$ 12,000,256.23	1 year	\$ 2,888,267.85	\$ 14,888,524.08
<b>Provider</b>	Primary Response Inc.				
<b>Description</b>	Security guard services to provide uninterrupted delivery of Security Guard Services to 11 facilities and mobile response services to all Regional facilities.  The purchase of this good and/or service does not fall within any exemptions and does not meet the "direct purchase" requirements of the Purchasing Bylaw, however a competitive procurement process could not be accommodated. Due to the COVID-19 pandemic, the Region experienced significant delays in the hiring of procurement resources, resulting in critical delays to competitive procurements. As such, non-standard extensions/increases to existing contracts and short-term direct purchases to meet critical business activities are required.  The current contract term ends on November 30, 2021.				

**Corporate Services**

**Summary of all Requests**

Description		Number of Requests	Estimated* Cost**
Stream 1	New direct purchases over \$150,000	1	\$ 180,000
Stream 2	Extensions/increases over a 5-year term for any existing contract, previously directly or competitively procured	4	\$ 313,386
Stream 3	Extension/increase for an existing contract, previously competitively procured, which does not have any, or has exhausted all, renewal options	2	\$ 3,078,165
Stream 4	Extensions/increases for existing direct purchase contracts over \$150,000	0	\$ -
<b>Totals</b>		<b>7</b>	<b>\$ 3,571,551</b>

**Table 3**  
**Environmental Services**

**Stream 2: Extensions/increases over a 5-year term for any existing contract,  
previously directly or competitively procured**

Purchase Overview		Previously Approved Contract Value	Council Approval Required		Total Contract Value
Branch	Provider		Contract Term	Contract Value	
Operations, Maintenance and Monitoring	Drinking Water Research Group, University of Toronto	\$ 1,010,000.00	5 years	\$ 400,000.00	\$ 1,410,000.00
<p><b>Description</b></p> <p>University research partnership in drinking water which enables the Region to anticipate and influence regulatory change, achieve greater process understanding, inform capital delivery projects and has led to significant financial savings. Research work done with the Drinking Water Research Group has resulted in numerous industry leading journal publications and conference presentations. Knowledge obtained from DWRG courses, seminars and projects have enabled staff to respond to emergency issues, improve how we operate and provide answers to the public and our local municipal partners. The partnership has also strengthened our relationships with our regulator, wholesalers (Peel Region, Toronto) and other municipalities.</p> <p>The purchase of this membership is related to a service/product standardization.</p> <p>The current contract term ends on March 31, 2022.</p>					
Environmental Promotion and Protection	J.E. Culp Transport Ltd	\$ 7,843,800.00	1.75 years	\$ 3,431,663.00	\$ 11,275,463.00
<p><b>Description</b></p> <p>Regional waste transportation services which will allow existing waste transportation services to continue through the end of the current term of the Covanta Niagara processing contract in September 2023.</p> <p>The purchase of this good and/or service does not fall within any exemptions and does not meet the "direct purchase" requirements of the Purchasing Bylaw, however a competitive procurement process could not be accommodated. Due to the COVID-19 pandemic, the Region experienced significant delays in the hiring of procurement resources, resulting in critical delays to competitive procurements. As such, non-standard extensions/increases to existing contracts and short-term direct purchases to meet critical business activities are required.</p> <p>The current contract term ends on December 31, 2021.</p>					

**Stream 3: Extension/increase for an existing contract, previously competitively procured,  
which does not have any, or has exhausted all, renewal options**

Purchase Overview		Previously Approved Contract Value	Council Approval Required		Total Contract Value
Branch	Provider		Contract Term	Contract Value	
Infrastructure Asset Management	AECOM Canada Ltd.	\$ 7,813,520.40	3 years	\$ 4,886,748.84	\$ 12,700,269.24
<p><b>Description</b></p> <p>Consultant services for the installation, operation and maintenance of wastewater flow meters and rain gauges. Continuous monitoring of sanitary sewer flows as part of this contract is critical to efficiently plan, implement and manage the program and to support the overarching long-term Inflow and Infiltration Reduction Strategy.</p> <p>The purchase of this good and/or service does not fall within any exemptions and does not meet the "direct purchase" requirements of the Purchasing Bylaw, however a competitive procurement process could not be accommodated.</p> <p>The current contract term ends on December 31, 2021.</p>					
Operations, Maintenance and Monitoring	Levitt Safety	\$ 221,190.64	2 years	\$ 45,533.00	\$ 266,723.64
<p><b>Description</b></p> <p>Annual inspection and maintenance of self-retracting lifelines (SRLs) and fall arrest winches. The approval for this request is required for the Region to ensure safety self retracting lifelines and winches used by employees while working from heights in accordance with CSA standard Z259.2.2-98, the manufacturer's recommendations and complies with the Occupational Health and Safety Act (OHSA).</p> <p>The purchase of this good and/or service does not fall within any exemptions and does not meet the "direct purchase" requirements of the Purchasing Bylaw, however a competitive procurement process could not be accommodated. Due to the COVID-19 pandemic, the Region experienced significant delays in the hiring of procurement resources, resulting in critical delays to competitive procurements. As such, non-standard extensions/increases to existing contracts and short-term direct purchases to meet critical business activities are required.</p> <p>The current contract term ends on December 31, 2021.</p>					



Purchase Overview		Previously Approved Contract Value	Council Approval Required		Total Contract Value
			Contract Term	Contract Value	
<b>Branch</b>	Operations, Maintenance and Monitoring	\$ 150,000.00	1 year	\$ -	\$ 150,000.00
<b>Provider</b>	Rafat General Contractor Inc.				
<b>Description</b>	<p>Emergency vacuum truck roster to ensure emergency contracted services are available for Operations, Maintenance and Monitoring at any time of the day or night, 365 days a year, to respond to a situation where emergency work is required.</p> <p>The purchase of this good and/or service does not fall within any exemptions and does not meet the "direct purchase" requirements of the Purchasing Bylaw, however a competitive procurement process could not be accommodated. Due to the COVID-19 pandemic, the Region experienced significant delays in the hiring of procurement resources, resulting in critical delays to competitive procurements. As such, non-standard extensions/increases to existing contracts and short-term direct purchases to meet critical business activities are required.</p> <p>The current contract term ends on January 31, 2022.</p>				
<b>Environmental Services</b>					
<b>Summary of all Requests</b>					
Description			Number of Requests	Estimated* Cost**	
Stream 1	New direct purchases over \$150,000		0	\$	-
Stream 2	Extensions/increases over a 5-year term for any existing contract, previously directly or competitively procured		2	\$	3,831,663
Stream 3	Extension/increase for an existing contract, previously competitively procured, which does not have any, or has exhausted all, renewal options		3	\$	4,932,282
Stream 4	Extensions/increases for existing direct purchase contracts over \$150,000		0	\$	-
<b>Totals</b>			<b>5</b>	<b>\$</b>	<b>8,763,945</b>

**Table 4**  
**Finance**

**Stream 2: Extensions/increases over a 5-year term for any existing contract,  
previously directly or competitively procured**

Purchase Overview		Previously Approved Contract Value	Council Approval Required		Total Contract Value
Branch	Provider		Contract Term	Contract Value	
Information Technology Services	See note in "Description" field	\$ 209,476.87	1 year	\$ 50,000.00	\$ 259,476.87
<b>Description</b> Details on this item can be found in Private Attachment 1 of this report as it relates to the security of Regional property.					
Treasury Office	BMA Management Consulting Inc.	\$ 40,000.00	2 years	\$ 12,000.00	\$ 52,000.00
<b>Description</b> Municipal study comparative analysis which is required for the Region to continue use of the BMA's comparative analysis to understand York's competitive position and develop several financial policies such as financial incentives to encourage office development.  The purchase of this service cannot be competitively procured as there is only one entity reasonably capable of providing the deliverable (Bylaw no. 2017-30, Section 10.1 (b)).  The current contract term ends on February 21, 2021.					
Information Technology Services	See note in "Description" field	\$ 51,269.73	27 months	\$ 40,000.00	\$ 91,269.73
<b>Description</b> Details on this item can be found in Private Attachment 1 of this report as it relates to the security of Regional property.					
Information Technology Services	See note in "Description" field	\$ 54,017.87	1 year with one optional 1 year term	\$ 40,000.00	\$ 94,017.87
<b>Description</b> Details on this item can be found in Private Attachment 1 of this report as it relates to the security of Regional property.					
Information Technology Services	Metcom Canada Ltd.	\$ 657,201.33	1 year	\$ 200,000.00	\$ 857,201.33
<b>Description</b> Long-distance services provide discounted rates for long-distance telephone calls initiated from the Region, and for calls from the public to the Region's toll-free number. The cost of the requested extension includes funds to support increases in call volume to the Region's toll-free number resulting from the roll-out of vaccination clinics across the Region.  The purchase of this good and/or service does not fall within any exemptions and does not meet the "direct purchase" requirements of the Purchasing Bylaw, however a competitive procurement process could not be accommodated. Due to the COVID-19 pandemic, the Region experienced significant delays in the hiring of procurement resources, resulting in critical delays to competitive procurements. As such, non-standard extensions/increases to existing contracts and short-term direct purchases to meet critical business activities are required.  The current contract term ends on September 15, 2021.					

**Stream 3: Extension/increase for an existing contract, previously competitively procured,  
which does not have any, or has exhausted all, renewal options**

Purchase Overview		Previously Approved Contract Value	Council Approval Required		Total Contract Value
Branch	Provider		Contract Term	Contract Value	
Information Technology Services	See note in "Description" field	\$ 1,024,225.00	5 years	\$ 510,000.00	\$ 1,534,225.00
<b>Description</b> Details on this item can be found in Private Attachment 1 of this report as it relates to the security of Regional property.					

**Finance**

**Summary of all Requests**

Description		Number of Requests	Estimated* Cost**
Stream 1	New direct purchases over \$150,000	0	\$ -
Stream 2	Extensions/increases over a 5-year term for any existing contract, previously directly or competitively procured	5	\$ 342,000
Stream 3	Extension/increase for an existing contract, previously competitively procured, which does not have any, or has exhausted all, renewal options	1	\$ 510,000
Stream 4	Extensions/increases for existing direct purchase contracts over \$150,000	0	\$ -
<b>Totals</b>		<b>6</b>	<b>\$ 852,000</b>

**Table 5**  
**Transportation Services**

**Stream 1: New direct purchases over \$150,000**

Purchase Overview		Previously Approved Contract Value	Council Approval Required		Total Contract Value
Branch	Provider		Contract Term	Contract Value	
Capital Planning and Delivery	CIMA+	\$ -	4 years	\$ 493,500.00	\$ 493,500.00
<p><b>Description</b></p> <p>Detailed design for the reconstruction of King Road between Bathurst Street and Yonge Street in the City of Richmond Hill. The approval for this request is required for the Region to complete and consolidate various design components to begin construction of the King Road improvements in 2022 as identified on the 2021 10-Year Capital Construction Program Map.</p> <p>The purchase of this good and/or service does not fall within any exemptions and does not meet the “direct purchase” requirements of the Purchasing Bylaw, however a competitive procurement process could not be accommodated. The reconstruction of King Road was being designed internally by Region staff and a City of Richmond Hill watermain with the same limits by CIMA+. The City watermain is to be constructed as part of the Region’s King Road contract. Investigations have revealed that an existing culvert is much older than originally thought (103 years) and will need to be completely replaced. The Region needs one consultant to design the culvert replacement and incorporate the work done by various parties in to one coordinated contract package to prevent delays and ensure coordination between the projects, to reduce the overall duration and construction related disturbance on the King Road corridor.</p>					

**Stream 2: Extensions/increases over a 5-year term for any existing contract, previously directly or competitively procured**

Purchase Overview		Previously Approved Contract Value	Council Approval Required		Total Contract Value
Branch	Provider		Contract Term	Contract Value	
Roads and Traffic Operations	Melrose Paving Co. Ltd	\$ 11,548,944.88	1 year	\$ 2,016,537.26	\$ 13,565,482.14
<p><b>Description</b></p> <p>Winter road maintenance operations in Central patrol district. Securing the services of a different service provider would result in increased costs, based on the latest procurement for winter maintenance services. Additionally, the considerable heavy equipment requirements introduces challenges as equipment is required within certain timelines.</p> <p>The purchase of this good and/or service does not fall within any exemptions and does not meet the “direct purchase” requirements of the Purchasing Bylaw, however a competitive procurement process could not be accommodated. Due to the COVID-19 pandemic, the Region experienced significant delays in the hiring of procurement resources, resulting in critical delays to competitive procurements. As such, non-standard extensions/increases to existing contracts and short-term direct purchases to meet critical business activities are required.</p> <p>The current contract term ends on November 30, 2022.</p>					
Roads and Traffic Operations	Rafat General Contractor Inc.	\$ 7,308,881.36	1 year	\$ 1,162,151.28	\$ 8,471,032.64
<p><b>Description</b></p> <p>Winter road maintenance operations services including: anti-icing, plowing, sanding and salting of Regional roads. Securing the services of a different service provider would result in increased costs, based on the latest procurement for winter maintenance services. Additionally, the considerable heavy equipment requirements introduces challenges as equipment is required within certain timelines.</p> <p>The purchase of this good and/or service does not fall within any exemptions and does not meet the “direct purchase” requirements of the Purchasing Bylaw, however a competitive procurement process could not be accommodated. Due to the COVID-19 pandemic, the Region experienced significant delays in the hiring of procurement resources, resulting in critical delays to competitive procurements. As such, non-standard extensions/increases to existing contracts and short-term direct purchases to meet critical business activities are required.</p> <p>The current contract term ends on November 30, 2022.</p>					
Purchase Overview		Previously Approved Contract Value	Council Approval Required		Total Contract Value
Branch	Provider		Contract Term	Contract Value	
Transit	Stantec Architecture Limited	\$ 1,385,270.00	No increase to term	\$ 307,850.00	\$ 1,693,120.00
<p><b>Description</b></p> <p>Site inspection and contract administration services in support of the construction of the new Major Mackenzie Drive West transit terminal, as these services are required to satisfy authorities having jurisdiction and mitigate construction related risks.</p> <p>The purchase of this service cannot be competitively procured as compatibility with existing equipment, facilities or service is the paramount consideration (Bylaw no. 2017-30, Section 10.1 (a)) in addition to this vendor being the only entity reasonably capable of providing the deliverable (Bylaw no. 2017-30, Section 10.1 (b)).</p> <p>The current contract term ends on December 31, 2023.</p>					

**Stream 3: Extension/increase for an existing contract, previously competitively procured,  
which does not have any, or has exhausted all, renewal options**

Purchase Overview		Previously Approved Contract Value	Council Approval Required		Total Contract Value
			Contract Term	Contract Value	
<b>Branch</b>	Transit	\$ 20,256.00	1 year	\$ 5,000.00	\$ 25,256.00
<b>Provider</b>	Language Line Services Inc.				
<b>Description</b>	Telephone interpretation service to Transportation Services call centres.  The purchase of this good and/or service does not fall within any exemptions and does not meet the "direct purchase" requirements of the Purchasing Bylaw, however a competitive procurement process could not be accommodated. Due to the COVID-19 pandemic, the Region experienced significant delays in the hiring of procurement resources, resulting in critical delays to competitive procurements. As such, non-standard extensions/increases to existing contracts and short-term direct purchases to meet critical business activities are required.  The current contract term ends on August 31, 2021.				

**Transportation Services**

**Summary of all Requests**

Description		Number of Requests	Estimated* Cost**
Stream 1	New direct purchases over \$150,000	1	\$ 493,500
Stream 2	Extensions/increases over a 5-year term for any existing contract, previously directly or competitively procured	3	\$ 3,486,539
Stream 3	Extension/increase for an existing contract, previously competitively procured, which does not have any, or has exhausted all, renewal options	1	\$ 5,000
Stream 4	Extensions/increases for existing direct purchase contracts over \$150,000	0	\$ -
<b>Totals</b>		<b>5</b>	<b>\$ 3,985,039</b>

\* Estimated cost calculations factor in annual cost adjustments and forecasted changes in user, business and operational requirements.

\*\* The required funding is included in the responsible department's 2020 budget and the approved 2021-2022 operating outlook, and will be included in future budgets

\*\*\* This amount reflects the total value spent to date on this purchase, as no contract agreement was previously completed for this purchase for unknown reasons. Following Council approval of the requested extension/increase, staff will work to complete a formal agreement with the vendor to ensure full process transparency.