

WHAT WE DO









- Serve approximately 600,000 commuters daily
- Carry approximately 70,000 commuters daily on York Region Transit

- Ensure safe and efficient travel on more than 4,200 kilometres of Regional roads
- Plan, design and build road widenings, bridge and drainage rehabilitations

WHO WE ARE



GRACE WEENING
ADMINISTRATIVE ASSISTANT



PAUL JANKOWSKI COMMISSIONER

TRANSPORTATION STRATEGIC INITIATIVES AND PROGRAMS



MARIA KAVANAGH DIRECTOR

- Initiatives and Innovation
- Strategic Communications
- Community Engagement
- Customer Strategy
- Customer Service (Call Centre)
- Marketing and Communications
- Public Education,
- Marketing and Promotion

ROADS AND TRAFFIC OPERATIONS



JOSEPH PETRUNGARO DIRECTOR

- Road Maintenance
- Traffic Signal Operations
- · Traffic Safety
- Corridor and Control and Permits
- Fleet Services
- Rapid Transit
 Construction Liaison
- Pavement Markings and Signs
- Sign Shop
- Traffic Management Centre

CAPITAL PLANNING AND DELIVERY



SALIM ALIBHAI DIRECTOR

- Delivery of all Growth and Renewal Capital Projects
- Functional Design Studies
- Environmental Assessments
- Detailed Design
- Construction
- Contract Administration
- Project Management

TRANSPORTATION AND INFRASTRUCTURE PLANNING



BRIAN TITHERINGTON DIRECTOR

- Transportation Asset Management
- Transportation
 Master Planning
- Project Management Office
- Capital Prioritizing/ Programming
- · Roads/Transit DC Bylaw
- · Business Intelligence
- Development and OP Review for Transportation
- Technology
- Streetscaping
- Active and Sustainable Transportation

TRANSIT - YRT/VIVA



ANN-MARIE CARROLL GENERAL MANAGER

- Conventional Operations
- Mobility Plus Operations
 Service Planning
- Service Planning, Customer Service Direct Marketing and Communications (Call Centre)
- Protection and Fare Enforcement
- Transit Fleet
- Transit Yards (O&M Facilities)
- Transit On-Street Facilities
- Transit Terminals
- Integrated Transit
 Management System

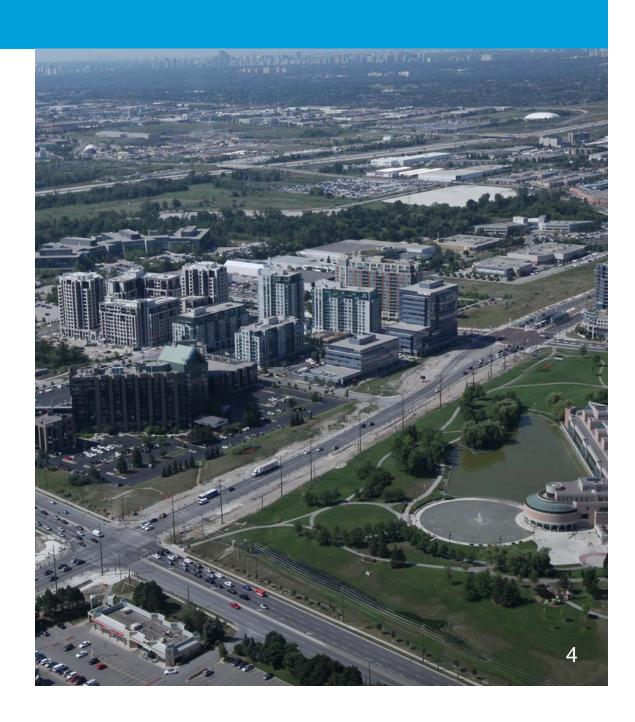
BUSINESS PLANNING AND TECHNOLOGY



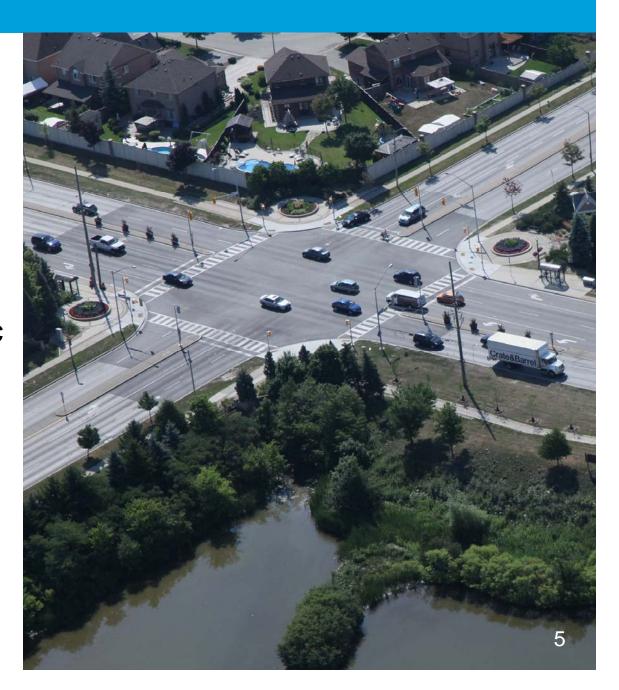
RAJEEV ROY DIRECTOR

- Financial Management
- Budgets and Business
 Planning
- Central Support Services
- IT Support
- Transit Management Systems
- Transportation Technologies
- Business Intelligence and Data Warehouse

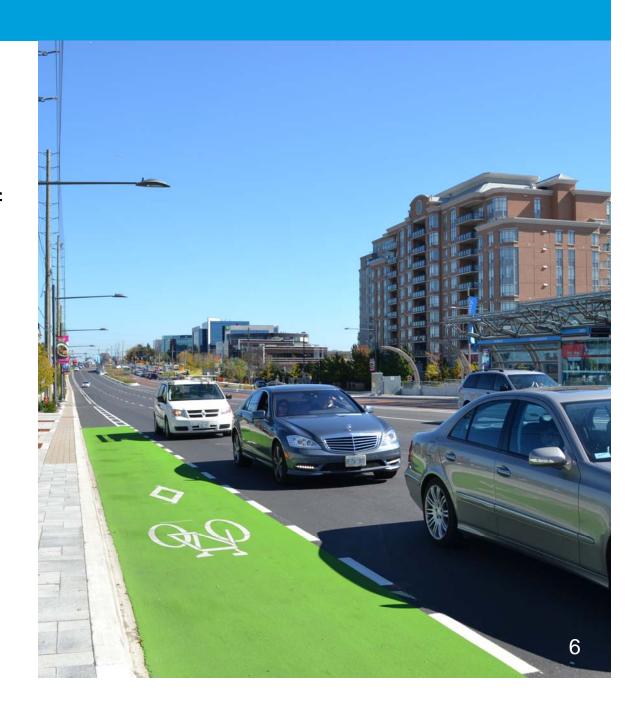
Support the safe and efficient movement of six billion vehicle kilometres of travel annually



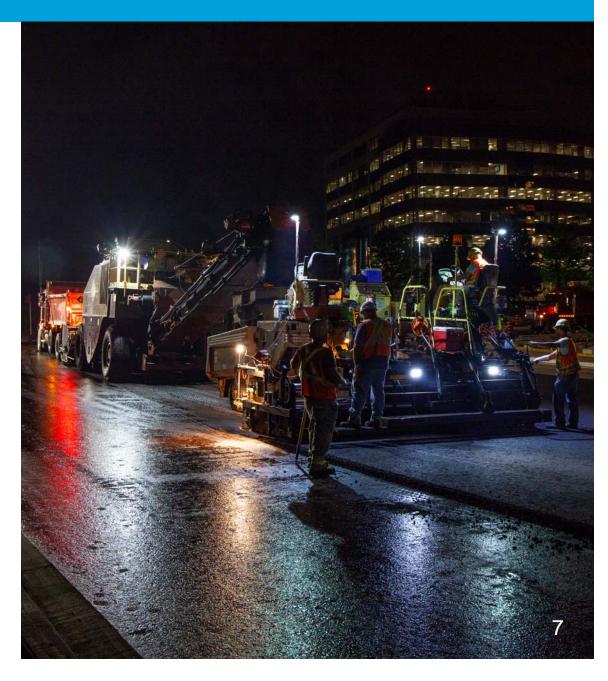
Since 2015, improved over 500 intersections, improving flow of traffic on Regional roads



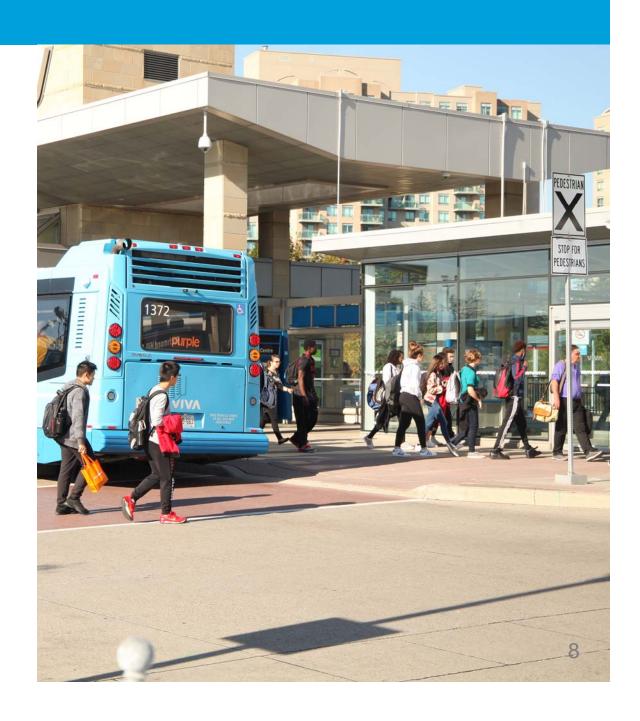
Since 2015, as part of major capital improvements, added over 50 lane kilometres and 71 kilometres of bike lanes



As of 2015, resurfaced over 400 lane kilometres, maintaining our assets in a state of good repair



York Region Transit (YRT) serves over 23 million passengers annually

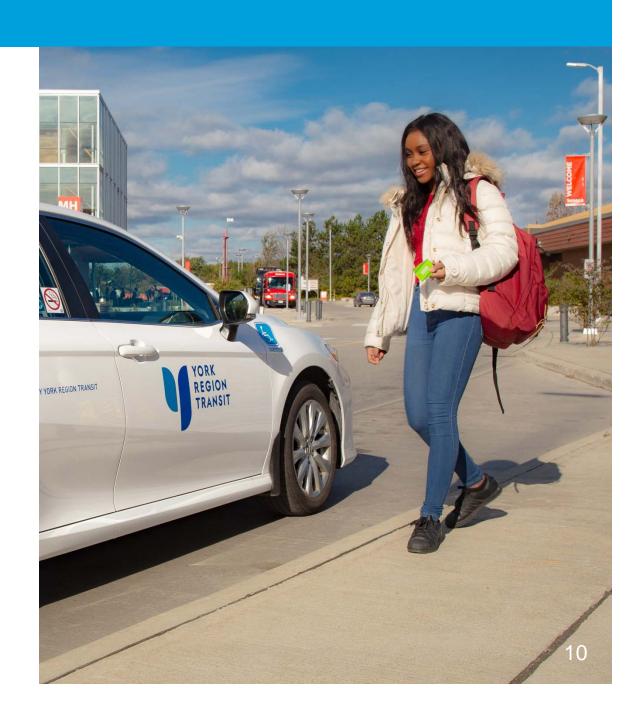


Since 2014, added 119 new buses and 20 specialized vehicles to YRT's family of services





Launched an
On-Demand transit
pilot program
improving access to
transit and reducing
operating costs



KEY ACCOMPLISHMENTS - AWARDS

Won four prestigious awards from:

- Transportation Association of Canada
- Ontario Society of Professional Engineers and Professional Engineers Ontario
- The Canadian Urban Transit Association
- The Municipal Engineers Association







REPORT OUTLOOK

Every Year	2019	2020 - 2022
 Budget Presentation Traveller Safety Report National Public Works Week (with Environmental Services) Capital Infrastructure Status Update Transit System Performance Update Speed Limit Revisions York Region Transit Enforcement and Security Annual Report 	 Metrolinx Joint Bus Procurement Master Agreement Transit/High-Occupancy Vehicle Lanes Effectiveness Update (Lane Designation Bylaw Update) Award of Contract for YRT Retail Vendor Access By-Law Notice of Award for Operating Contracts Pedestrian and Cycling Planning Design Guidelines 	PRESTO Device Refresh Contract Award Transportation Asset Management – Level of Service Report Provided the service Report Provided the service Refresh Contract Award Provided the service Refresh Contract Award Provided the service Refresh Contract Award

PARTNERSHIPS AND ALLIANCES

Local Municipalities



















Regional Partners

York Region Rapid Transit Corporation York Regional Police City of Toronto, Region of Peel, Durham Region

Local Community

York Region District School Board York Catholic District School Board Toronto and Region Conservation Authority Lake Simcoe Region Conservation Authority

Provincial

Ministry of Transportation
Metrolinx
Ministry of Infrastructure
Ministry of Environment, Conservation and Parks
Ministry of Economic Development, Job Creation
and Trade
Ministry of Natural Resources and Forestry

Federal

Ministry of Finance

Transport Canada Infrastructure Canada Environment and Climate Change Canada

Additional Partners

Regional Public Works Commissioners of Ontario Association of Municipalities Ontario Federation of Canadian Municipalities Canadian Urban Transit Research and Innovation Consortium

Municipal Engineers Association University of Toronto/York University

QUESTIONS/DISCUSSION

For more information
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