

WHAT WE DO



- Wholesale supplier of water treatment and distribution and provider of wastewater collection and treatment services
- Maintain water quality and compliance in an increasingly complex regulatory framework
- Deliver \$2.5 billion 10-Year water/wastewater capital plan
- Co-lead development of Climate Change Action Plan

- Implement asset management for infrastructure renewal
- Durham-York Energy facility coownership, operational oversight
- Manage over 365,000 tonnes of solid waste annually
- Provide healthy communities by expanding and maintaining our 41,000 hectares of woodland cover (23 per cent of Region's land area)

OFFICIAL COUNCIL ROLES



WHO WE ARE



LINA GAMBINO Administrative assistant



ERIN MAHONEY COMMISSIONER

STRATEGY AND INNOVATION



DAVE SZEPTYCKI DIRECTOR

- Corporate Energy Management
- Regulatory Compliance Support and Management
- Integrated Management System
- Performance Planning

OPERATIONS MAINTENANCE AND MONITORING



ROY HUETL DIRECTOR

- Operation and Maintenance of Water and Wastewater Facilities
- Ensure Regulatory Compliance
- Monitor and Enforce Sewer Use Bylaw

CAPITAL PLANNING AND DELIVERY



MIKE RABEAU DIRECTOR

- Capital Delivery of Water, Wastewater, and Solid Waste Infrastructure
- Environmental
 Assessments
- Engineering Design

INFRASTRUCTURE ASSET MANAGEMENT



JAMES STEELE DIRECTOR

- Corporate Asset Management
- Water and Wastewater Master Planning
- Water Conservation and Inflow and Infiltration reduction

ENVIRONMENTAL PROMOTION AND PROTECTION



LAURA MCDOWELL DIRECTOR

- Solid Waste Diversion and Disposal
- Natural Heritage and Forestry Services
- Communications and Public Engagement
- Source Water Protection

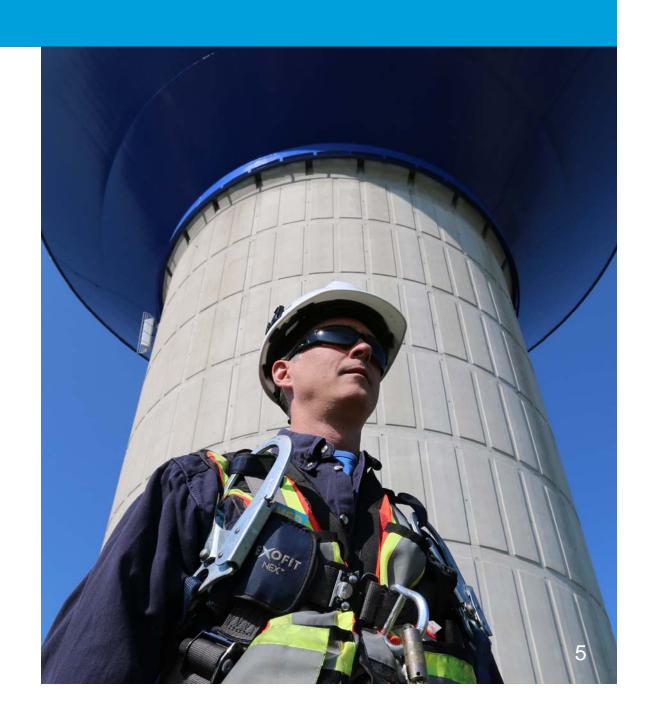
BUSINESS PLANNING AND OPERATIONS SUPPORT



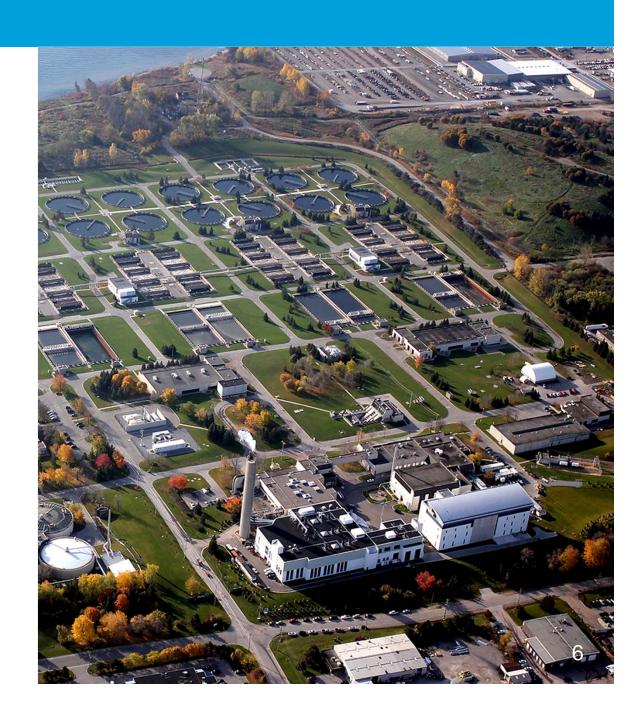
MICHELLE CANHAM DIRECTOR

- Business Planning
- Financial and Budget Services
- Inter-Municipal Contract Management
- Data Analytics and Technology Management

Over 99.9% of York Region's drinking water samples meet Ontario Drinking Water Quality Standards

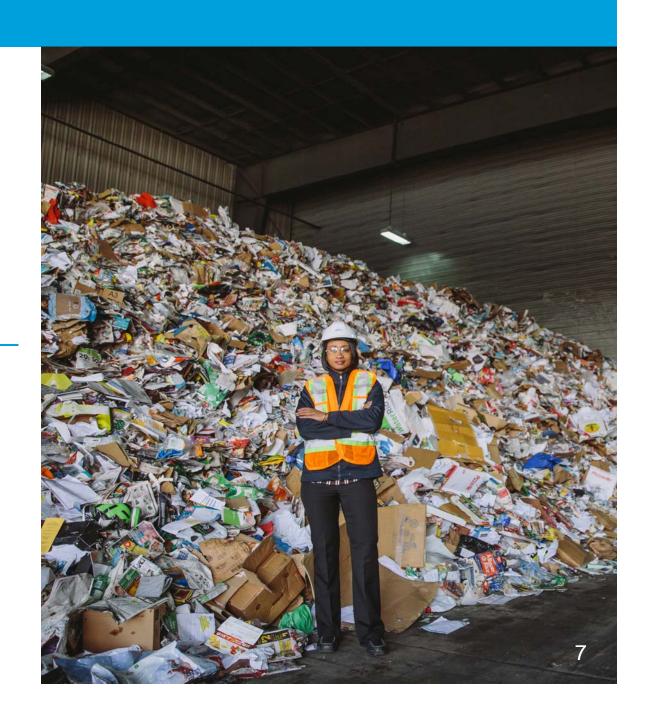


Duffin Creek Plant upgrades completed ending 12 years of major expansion works

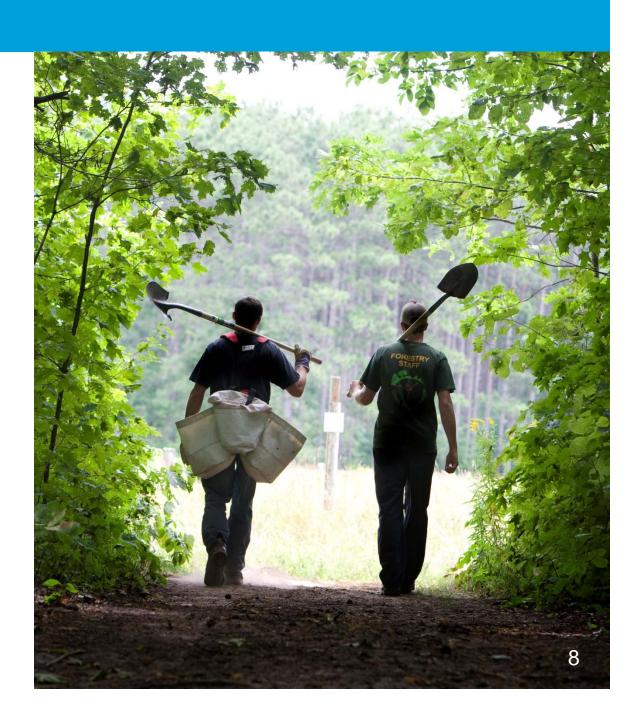


#1 in the province for waste diversion in 2016

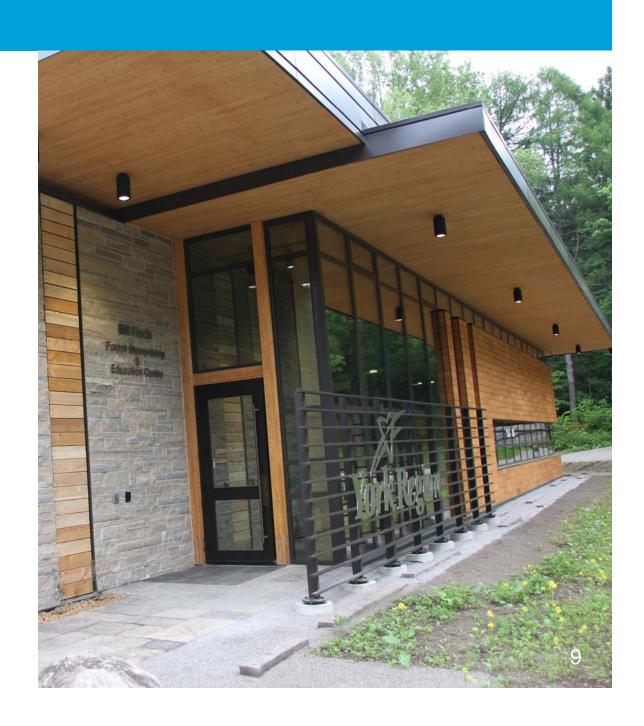
93% diversion from landfill in 2017



Over 370,000 trees planted over the past four years



1st in Canada to be awarded 'Living Building' Certification



1st municipality in Canada to receive Golden Tap award, inducted into the Leading Utilities of the World network



REPORT OUTLOOK

Every Year	2019	2020 - 2022
ENV Budget	5-year SM4RT Living Plan Update	 Water and Wastewater Master Plan Update Corporate Asset Management Plan Update Multi-Year Water Rate Recommendation Natural Gas Procurement Update
Drinking Water System Summary Report	 Region-wide Water and Wastewater Capacity Assignment 	
 Integrated Management System Update Report for Water, Wastewater and Waste Management 	Climate Change Action Plan (joint with	
	Planning)	
	 Energy Conservation and Demand Management Plan Update 	
Research and Innovation Update	Upper York Sewage Solutions Individual	DWQMS Financial Plan
Greening Strategy Achievements	Environmental Assessment Status Update	Operating Contract with Miller Waste for York Region Waste Management Centre (including Materials Recovery Facility)
SM4RT Living Plan Achievements	Invasive Species Update	
Capital Infrastructure Update	Water and Wastewater Infrastructure	
Corporate Energy Report	Regional Jurisdiction	
Annual Solid Waste Diversion Report	 Rouge National Urban Park Supplemental Agreement 	
	 York Region Forest Management Plan 2018- 2039 	
	ENV Software Renewals	

Bolded items represent key reports, priorities, and decisions required of Council over this term

PARTNERSHIPS AND ALLIANCES

Local Municipalities



















Regional Partners

Region of Peel Durham Region City of Toronto

Local Community

York Region District School Board York Catholic District School Board Toronto and Region Conservation Lake Simcoe Region Conservation Authority

Provincial

Ministry of Environment, Conservation and Parks Ministry of Energy Ministry of Infrastructure Ministry of Natural Resources and Forestry

Federal

Environment and Climate Change Canada Natural Resources Canada Infrastructure Canada Health Canada

Additional Partners

Ontario Waste Management Association
Solid Waste Association of North America
Municipal 3R Collaborative
Municipal Engineers Association
Municipal Waste Association
Ontario Municipal Water Association
Ontario Public Works Association
Canadian Public Works Association
Water Research Foundation
Association of Municipalities Ontario
Canadian Water Network
Regional Public Works Commissioners of Ontario

QUESTIONS/DISCUSSION

For more information
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