

Service Area	2019 Replacement Value (\$ M)	2018 Replacement Value (\$ M)	Change in Value (\$ M)	Summary of Changes to Replacement Values
Information Technology	\$73.8	\$42.3	\$31.5 (+)	Multiple initiatives have taken place with the IT Services' portfolio to replace and enhance both the End User and Data Centre asset portfolios to meet demands. \$24.8M in Software Assets which were not evaluated in 2018 were also included in 2019. Subsequent activities are scheduled to take place in order to decommission assets.
Paramedic Services	\$26.9	\$23.2	\$3.7	Paramedic Services team has invested in new assets in order to address the challenges of a growing, aging and diversifying population as identified through the 2016 Paramedic Services Resources and Facilities Master Plan ("The Master Plan").
YorkNet	\$25.3	\$20.1	\$5.2 (+)	Adding project management and mapping expertise that will help with ongoing inspections and maintenance as well as track and identify fibre network assets.
Senior Services	\$7.3	\$7.1	\$0.2	A re-evaluation of the Senior Services inventories was conducted and a more accurate roll up of the data was provided by staff. 2% inflation was applied to the 2018 inventories data, and a revisit of all renewal works and purchases in the year of 2019 with the staff led to better insights and a change of \$0.2M

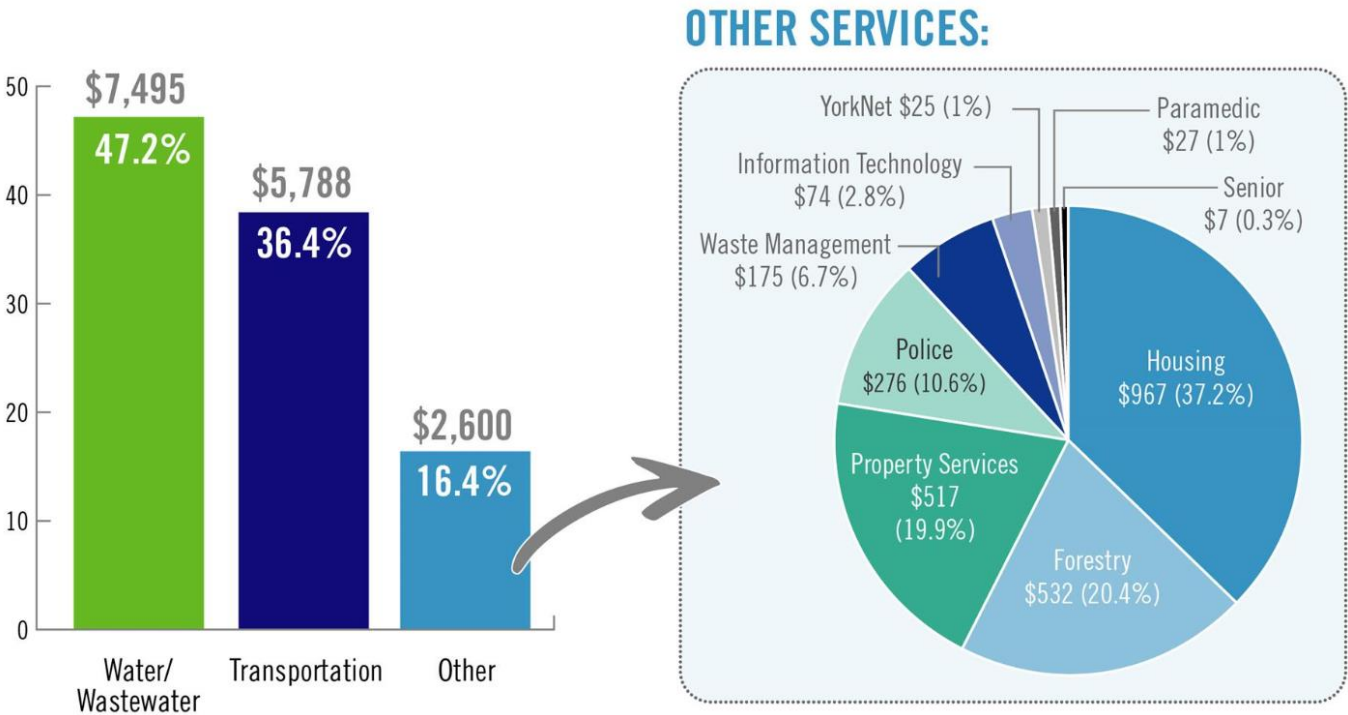
2.3 Condition Grade by % Replacement Value

The following table and charts outline the 2019 asset physical condition grades in the poor to very poor category for each of the service areas. 89% of the Region's assets are in fair to very good condition. These calculations are based on the percentage of asset replacement value in each of the five condition grades at the end of 2019.

Service Area	Replacement Value	Poor	Very Poor
Wastewater	\$5,192.4	\$165.0	\$170.3
Roads	\$4,040.0	\$768.0	\$276.0
Water	\$2,302.7	\$42.3	\$40.9
Transit	\$1,748.0	\$129.0	\$109.0
Housing Services	\$967.0	\$0.0	\$0.0
Forestry	\$531.8	\$10.9	\$0.0
Property Services	\$517.3	\$11.2	\$0.0

Service Area	Replacement Value	Poor	Very Poor
Police Services	\$276.7	n/a	n/a
Waste Management	\$175.1	\$0.0	\$0.0
Information Technology	\$73.8	\$11.8	\$14.0
Paramedic Services	\$26.9	\$1.4	\$4.0
YorkNet	\$25.3	\$0.0	\$0.0
Senior Services	\$7.3	\$0.29	\$2.2

2019 Service Area Replacement Values



Figures are rounded to nearest whole number. Data reported for Paramedic and Senior Services is based on 2018 values.