



FINANCE OVERVIEW

JANUARY 17, 2019

Laura Mirabella, Commissioner



WHAT WE DO



**Financial
Planning**

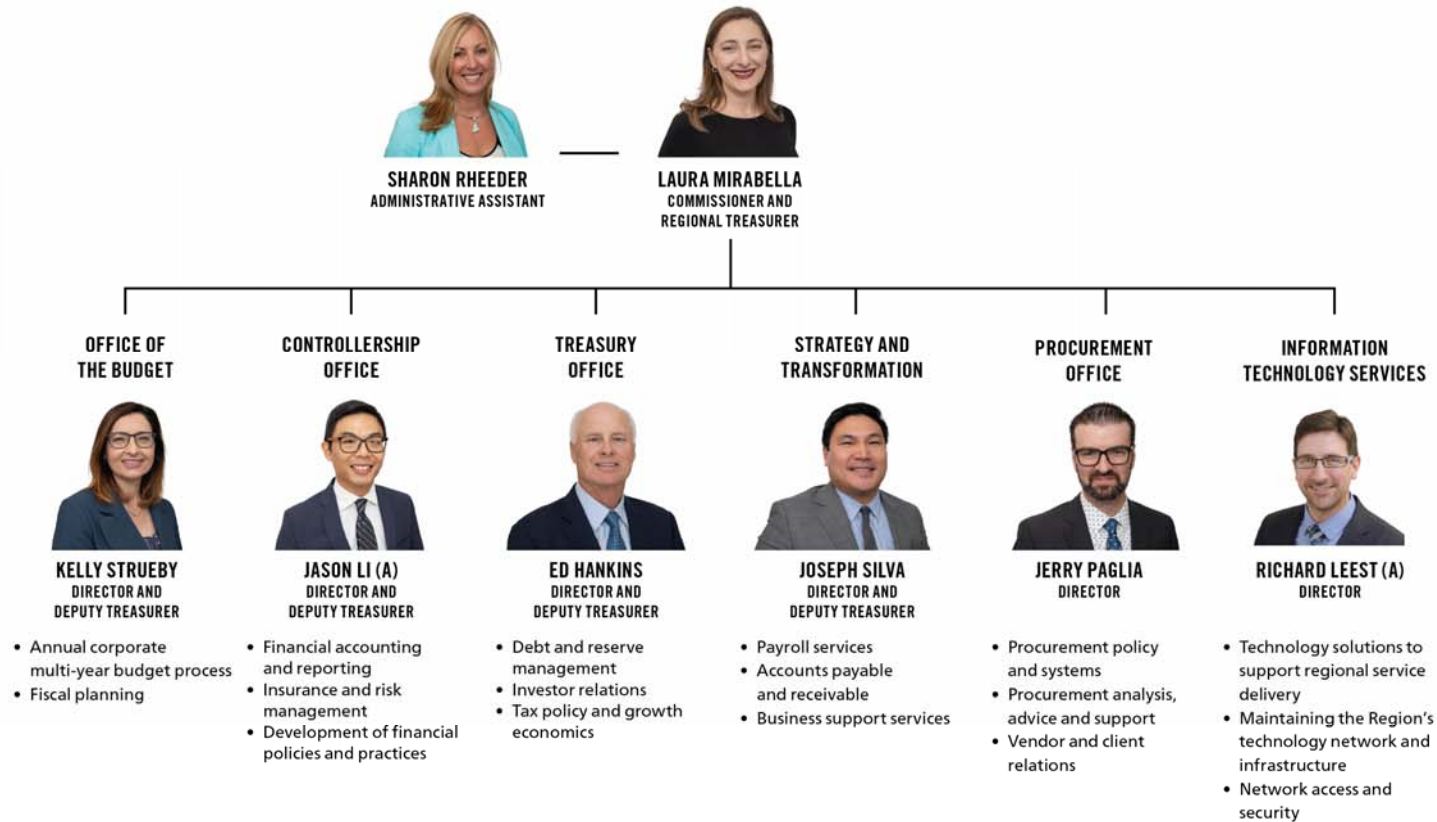


Stewardship



Technology

WHO WE ARE



ACCOMPLISHMENTS

- Multi-year budget aligned with the term of Council and the Region's Strategic Plan
- Recognition for quality budget and financial reporting
- Consistently strong credit ratings
- Updated Development Charge Bylaw to fund Region's growth related infrastructure needs to 2031
- Lead and support technologically-enabled business process innovation for more effective and efficient service delivery



REPORT OUTLOOK

Every Year	2019	2020 - 2022
<ul style="list-style-type: none"> • Annual Multi-Year Budget • Fiscal Strategy and Long-Term Debt Management Plan • Property Tax Rates and Tax Ratios • Annual Report and Financial Statements • Accounts Receivable Write-Offs and Status Report • Development Charge Reserve Fund Statement • Procurement Contract Award Reports • Hospital Capital Funding • Annual Investment Report • Temporary Borrowing • Financing Leases • Disposal of Surplus Goods • Council Remuneration 	<ul style="list-style-type: none"> • 2019-2022 Multi-Year Budget (includes Fiscal Strategy and Long-Term Debt Management Plan) • 2018 Annual Report and Financial Statements • Quarterly Contract Award Reports • Insurance Renewal Report • Public Transit Infrastructure Fund (PTIF) 	<ul style="list-style-type: none"> • Renewal of Region’s Growth Cost Supplement for the Annual Repayment Limit (ARL) (2020) • Development Charge Bylaw Update • Procurement Bylaw Review

PARTNERSHIPS AND ALLIANCES

Local Municipalities



Regional Partners

Ontario Regional and Single-Tier Treasurers (ORSTT)
Durham Region
Region of Peel
City of Toronto

Local Community

Local Municipalities

Provincial

Ministry of Municipal Affairs and Housing
Ministry of Finance
Ministry of Economic Development and Growth
Ministry of Labour (WSIB)
Ministry of Infrastructure

Federal

Infrastructure Canada
Canada Revenue Agency

Additional Partners

Building Industry and Land Development Association (BILD)
Association of Municipalities of Ontario (AMO)
Municipal Finance Officers Association (MFOA)
Government Finance Officers Association (GFOA)
Ontario Public Buyers Association (OPBA)
OMERS
Risk and Insurance Management Society (RIMS)
Society of Professional Insurance Administrators of Ontario (SPIAO)

QUESTIONS/DISCUSSION

For more information
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