

2019 to 2022 Operating Budget for Community and Health Services

(in \$000s)	Page No.	2019 Proposed		2020 Outlook		2021 Outlook		2022 Outlook	
		Gross	Net	Gross	Net	Gross	Net	Gross	Net
Social Assistance	105	84,489	9,091	86,306	9,659	88,190	10,129	90,081	10,569
Homelessness Community Programs	106	26,468	10,225	27,229	10,853	28,003	11,765	29,662	13,424
Children's Services	107	176,104	17,016	178,098	18,089	171,088	19,074	172,983	20,045
Housing Services	108	107,093	67,988	104,010	69,166	107,865	72,465	111,645	76,278
Public Health	110	68,365	18,402	70,317	19,823	72,387	21,361	73,598	22,038
Paramedic Services	112	83,715	39,585	88,636	42,425	93,108	44,852	97,571	47,052
Long Term Care/Seniors' Services	114	36,159	13,919	37,045	14,485	37,872	15,579	38,616	16,026
Strategies and Partnerships	115	16,042	15,879	16,739	16,576	17,198	17,035	17,668	17,505
Integrated Business Services	117	22,940	21,785	24,105	23,970	24,314	24,314	24,918	24,918
Total¹		621,375	213,890	632,483	225,046	640,025	236,573	656,742	247,856

¹ Numbers may not add due to rounding