

2019 to 2022 Operating Budget for Environmental Services

(in \$000s)	Page No.	2019 Proposed		2020 Outlook		2021 Outlook		2022 Outlook	
		Gross	Net	Gross	Net	Gross	Net	Gross	Net
Water and Wastewater	84	525,685	-	561,112	-	579,762	-	601,649	-
Waste Management	89	73,687	51,149	75,725	53,108	78,958	56,509	82,294	58,755
Forestry	92	10,903	9,756	11,597	10,413	12,248	11,035	13,553	12,213
Energy Management	94	1,485	1,065	1,498	1,078	1,542	1,122	1,592	1,172
Total¹		611,760	61,970	649,932	64,599	672,510	68,666	699,087	72,139

¹ Numbers may not add due to rounding