

2019 to 2022 Operating Budget for Transportation Services

(in \$000s)	Page No.	2019 Proposed		2020 Outlook		2021 Outlook		2022 Outlook	
		Gross	Net	Gross	Net	Gross	Net	Gross	Net
York Region Transit	59	228,024	135,687	239,477	142,460	248,730	147,765	260,388	155,275
Roads	61	195,477	151,000	200,174	154,021	213,553	163,900	231,372	174,532
Business Management Support	65	27,946	27,596	30,697	30,397	34,114	33,864	35,116	34,866
Total¹		451,446	314,283	470,348	326,878	496,397	345,529	526,876	364,673

¹ Numbers may not add due to rounding