

## 2020 SUMMARY OF EXPENSES TO INSTALL, REPAIR OR REPLACE REQUIRED EQUIPMENT

This summary fulfills reporting requirement under *Ontario Regulation 170/03 – Drinking Water Systems* to summarize any major expenses incurred to install, repair or replace required equipment. Operating costs are not reflected in these totals.

Drinking Water System	Description of Monetary Expenses	Total
<b>Municipality: Aurora</b>		
Aurora Drinking Water Sub-System	New well installation, pumping station repairs, general maintenance and repairs.	\$430,857
<b>Municipality: East Gwillimbury</b>		
Holland Landing Drinking Water Sub-System	General maintenance and repairs.	\$23,457
Mount Albert Drinking Water System	Standby power generator replacement and upgrades, general maintenance and repairs.	\$605,970
Sharon-Queensville Drinking Sub-Water System	General maintenance and repairs.	\$30,408
<b>Municipality: King</b>		
Ansnoerveldt Drinking Water System	General maintenance and repairs.	\$6,450
King City Drinking Water Sub-System	Elevated tank repairs and upgrades, SCADA upgrades, general maintenance and repairs.	\$922,913
Nobleton Drinking Water System	General maintenance and repairs.	\$19,817
Schomberg Drinking Water System	General maintenance and repairs.	\$30,750
<b>Municipality: Newmarket</b>		
Newmarket Drinking Water Sub-System	Elevated tank re-coating and upgrades, general maintenance and repairs.	\$839,973

Drinking Water System	Description of Monetary Expenses	Total
<b>Municipality: Georgina</b>		
Georgina Drinking Water System	General maintenance and repairs.	\$51,502
Keswick Drinking Water Sub-System	General maintenance and repairs.	\$14,367
<b>Municipality: Whitchurch-Stouffville</b>		
Ballantrae-Musselman's Lake Drinking Water System	General maintenance and repairs.	\$25,840
Stouffville Drinking Water Sub-System	Elevated tank re-coating and upgrades, general maintenance and repairs.	\$891,957
<b>Municipality: Markham, Richmond Hill, Vaughan</b>		
Kleinburg Drinking Water Sub-System	General maintenance and repairs.	\$16,795
York Drinking Water System	Standby power generator replacement and SCADA upgrades, watermain and valve chamber rehabilitation and replacement, general maintenance and repairs.	\$8,379,232
<b>Total:</b>		<b>\$12,290,288</b>

eDOCS #12602116