

2019 to 2022 Operating Budget for Conservation Authorities

(in \$000s)	Page No.	2019 Proposed		2020 Outlook		2021 Outlook		2022 Outlook	
		Gross	Net	Gross	Net	Gross	Net	Gross	Net
Lake Simcoe Region Conservation Authority	147	2,928	2,928	3,011	3,011	3,093	3,093	3,176	3,176
Toronto and Region Conservation Authority	147	3,419	3,419	3,515	3,515	3,612	3,612	3,709	3,709
Total¹		6,346	6,346	6,526	6,526	6,705	6,705	6,885	6,885

¹ Numbers may not add due to rounding