

2019 Capital Expenditures and Capital Spending Authority (CSA) for YorkNet

YorkNet	Page No.	2019 \$000s	2019 CSA \$000s
Program Expenditures:			
YorkNet			
Connect To Innovate	153	4,500	10,500
Fibre Network Delivery	153	5,000	5,000
Total Program Expenditures		9,500	15,500
Funding Sources:			
General Capital Reserve	153	4,500	5,250
Federal Gas Tax Reserve	153	5,000	5,000
Other Recoveries	153	-	5,250
Total Funding Sources		9,500	15,500