

2022 – 2027 Water and Wastewater Rates

On September 23, 2021 Regional Council made the following decision:

1. Council approve transfers of \$13.95 million from the water rate stabilization reserve to the water asset management reserve and \$14.29 million from the wastewater rate stabilization reserve to the wastewater asset management reserve, for a total of \$28.24 million, to offset the impact of rate increases that were deferred in 2020 and 2021.
2. Council approve the annual water and wastewater user rates shown below for the period April 1, 2022 to March 31, 2028, equivalent to 3.3% increases each year, to maintain full cost recovery.

Recommended Water and Wastewater Rates

Year Starting	Combined Wholesale Rate (\$/m³)
April 1, 2022	\$3.18
April 1, 2023	\$3.28
April 1, 2024	\$3.39
April 1, 2025	\$3.50
April 1, 2026	\$3.62
April 1, 2027	\$3.74

3. The Regional Clerk circulate this report to Clerks of the local municipalities.