

2021 Operating and Capital Mid-Year Progress Report

On September 23, 2021 Regional Council made the following decision:

- 1. Council approve changes to 2021 capital expenditures and Capital Spending Authority as well as associated funding sources, including an increase of \$0.4 million in Capital Spending Authority debt, \$2.8 million in 2021 budget, and \$0.7 million in Capital Spending Authority, as detailed in Attachments 3 and 4.
- 2. Council approve a draw of up to \$585,000 from the Cannabis Contingency Reserve Fund to fund unanticipated costs of cannabis-related investigations incurred by York Regional Police in 2021.