November 2021 Contract Awards and Amendments Requiring Council Approval

Table 1 Community and Health Services

Stream 1: New direct purchases over \$150,000

	Purchase Overview	Previously Approved	Council Approval Required		Total Contract Value	
	T drondse everview	Contract Value	Contract Term	Contract Value	Total Contract Value	
Branch	Integrated Business Services	¢	3 years, with two optional	\$ 196,490,00	\$ 196,490.00	
Provider	See note in "Description" field		1 year terms	φ 190,490.00	φ 190,490.00	
Description	Details on this item can be found in Private Attachment 1 of this report as it relates to the security of Regional property.					

Stream 2: Extensions/increases over a 5-year term for any existing contract, previously directly or competitively procured

Purchasa Ovarviow	Previously Approv	red	Council App	roval	Required	To	otal Contract Value
r di ciiase Ovel view	Contract Value		Contract Term		Contract Value	10	ital Collifact Value
Paramedic and Seniors Services	¢ 14.070.43	00.00	Eveere	Ф	14 670 000 00	•	20 740 420 00
Demers Ambulance Manufacture	Ф 14,070,42	.0.00	5 years	Φ	14,670,000.00	Þ	28,740,420.00
	Demers Ambulance Manufacture	Paramedic and Seniors Services \$ 14.070.42	Paramedic and Seniors Services Demers Ambulance Manufacture Contract Value 14,070,420.00	Purchase Overview Contract Value Contract Term Paramedic and Seniors Services Demers Ambulance Manufacture Paramedic and Seniors Services \$ 14,070,420.00 5 years	Purchase Overview Contract Value Contract Term Paramedic and Seniors Services Demers Ambulance Manufacture Paramedic and Seniors Services \$ 14,070,420.00	Paramedic and Seniors Services Demers Ambulance Manufacture Contract Value Contract Term Contract Value 14,070,420.00 5 years 14,670,000.00	Purchase Overview Contract Value Contract Term Contract Value Paramedic and Seniors Services \$ 14.070.420.00 5 years \$ 14.670.000.00 \$

Description

Provision of new ambulances for Paramedic Services. Demers is the only vendor certified by the Ministry of Health that can provide Paramedic Services' ambulance/vehicle type, as well as the specific parts and maintenance services for the ambulance conversion box. In September 2017 Paramedic Services received Council approval (Clause 17 in Report 12) for the standardization of the Fleet for a 5 year term.

The purchase of this good/service cannot be competitively procured as compatibility with existing equipment, facilities or services is of paramount consideration (Bylaw no. 2017-30, Section 10.1 (a)). and is related to a service/product standardization.

Growth-related ambulance purchases are funded through a combination of Development Charges (90%) and the Vehicle Replacement Reserve (10%) through the tax levy. For replacement ambulances, the Ministry of Health provides approximately 50 percent funding for the amortization of ambulances based on the previous years approved budget. The five year contract term with Demers will provide best value for the following reasons:

- Early payment rebates.
- Up to 20% discount on parts.
- Trade-in option for decommissioned ambulances that will provide values that are 40-50% higher than historical net proceeds from auction.
- Annual increases limited to CPI.
- Preferred build dates
- Reimbursement cost of labour costs for warranty repairs performed by Paramedic Services' Fleet Technicians; current reimbursement rate is \$106.00/hr
- Priority access to the supply of chassis when there is an industry shortage; currently there is a global shortage of automotive computer chips.

York Region Paramedic services is one of the few agencies that has not been effected by this shortage due to the existing legal agreement specific to priority access. The initial contract with Demers was competitely procurement through a RFT, in which they were the only compliant bid. Since then, ambulance manufacturers across Canada have merged into one entity called "Demers Braun Crestline"; which is the only manufacturer certified to sell Type 3 ambulances in Ontario.

The current contract term ends December 31, 2022.

The purchase of this good/service cannot be competitively procured as compatibility with existing equipment, facilities or services is of paramount consideration (Bylaw no. 2017-30, Section 10.1 (a)). and is related to a service/product standardization.

The current contract term ends December 31, 2022.

	Purchase Overview	Previously Approved Contract Value	Council Appr	oval Required Contract Value	Total Contract Value
Branch	Paramedic and Seniors Services		Contract Term	Contract value	
Provider	Fortech Automotive	\$ 958,500.00	6 months	\$ 88,000.00	\$ 1,046,500.00
Description	Provision of maintenance and repair services for	ambulance and emergency re	esponse vehicles.		
	The purchase of this service does not fall within complexity of this procurement, a competitive prorequired to meet critical business needs.	ocurement process could not b	pe accommodated in time. As	such, a short term non-standa	ard extension/increase is
	The original contract was competitively procured the market in the November/December 2021 tim Given that the request is to extend the current countil the new contract is awarded.	eframe with an expected conti	ract award in late Q3/2022.		
	The current contract term ends May 31, 2022.				
Branch	Paramedic and Seniors Services	\$ 400,000.00	5 years	\$ 500,000.00	\$ 900,000.00
Provider Description	Goodyear Canada Incorporated Provision of Winter Rated All Season Tires. Swit	•	_	,	,
	increase tire costs as a brand change of one tire for the operator as well as significant premature The purchase of this good/service cannot be corno. 2017-30, Section 10.1 (a)). The current contract term ends October 31, 2022	tire wear. npetitively procured as compa	·	G	,
Branch	Public Health	A 75.000.00	2	00,000,00	
Provider	See note in "Description" field	\$ 75,000.00	2 years	\$ 38,000.00	\$ 113,000.00
Description	Details on this item can be found in Private Attac	chment 1 of this report as it rel	ates to the security of Region	al property.	
Branch	Public Health				
	J Walker Psychotherapy Professional	\$ 27,000.00	1 year, with two optional	\$ 45,000.00	\$ 72,000.00
Provider	Corporation	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1 year terms	, ,,,,,,,,,	, ,
	The purchase of this service cannot be competiti 2017-30, Section 10.1 (a)). The current contract term ends December 31, 20		with existing equipment, facil	ities or services is of paramou	int consideration (Bylaw no.
Branch	Public Health	\$ 71,561.00	2 years	\$ 15,000.00	\$ 86,561.00
Provider Description	Medela Canada Inc		•		
Description	Provision of breastfeeding supplies to support br Healthy Growth and Development Programs in C inventory of supplies compatible with the current The purchase of this good/service cannot be cor no. 2017-30, Section 10.1 (a)). The current contract term ended on February 2.	CFHD. The Region has existing equipment. In the region has existing equipment and equipment are compained as	g Medela equipment in all Bre	eastfeeding Clinics, and this ve	endor offers a complete
Branch	Paramedic and Seniors Services				
Provider	See note in "Description" field	\$ 41,300.00	20 months	\$ 15,143.00	\$ 56,443.00
Description	Details on this item can be found in Private Attac	chment 1 of this report as it rel	ates to the security of Regiona	al property.	
Branch	Paramedic and Seniors Services	·	, ,		
Provider	Motion LP Inc.	- \$	4 month	-	-
Description	Provision of mobility aids for the residents of Yor	rk Region's Long Term Care H	lomes.		
	The purchase of this service does not fall within does not incur any expenses as each resident is The original contract was competitively procured the market in the November/December 2021 tim	responsible for direct paymer through a RFP. Staff are pres	nt to Motion LP Inc. sently working with the Procur		
	Given that the request is to extend the current countries the new contract is awarded.	ontract by four months, best va	alue is assured by continuing t	to secure the required service	s from Motion LP Inc. until
	The current contract term ends April 30, 2022.				

d Seniors Services dervice Centre enicle maintenance and repair service Centre enicle maintenance and repair service for this service does not fall within pourement process could not be a ays to competitive procurements. In outcome the RFP process, is to he evaluation process, which includerefore, the request is to extend the presently working with the Procurent award in late Q3/2022. Given the process from Mr. M's Auto Service Centract award in late Q3/2022. disented the services of this spood/services regency Vehicle Products discription of anti-idle systems, technotient care while saving fuel and respectively. In outcome the RFP process, is to he evaluation the procure of the procure of the procure of the process from Mr. M's Auto Service Centract term ends May 31, 2022. It seniors Services regency Vehicle Products Ilivery of anti-idle systems, technotient care while saving fuel and respectively to extend the current of the contract of the process from the process of the pr	any exemptions and does not accommodated due to COVID-'As such, this requested non-s award 10 contracts for the proudes Bidder site visits, it is antihe current contract by 6 month rement Office on the issuance that the request is to extend the native until the new contract is available award and maintenance for Paraducing greenhouse gas emiss and gency Vehicle Products Inc. is enticare equipment, including beducing greenhouse gas emiss adducing greenhouse gas emiss	19, the Region experienced standard extension/increase is vision of vehicle maintenance cipated that the overall evalues to November 30, 2022. The of a RFP, to be released to the current contract by six movarded. 3 years, with two optional 1 year terms unedic Services. The system ions and engine idle hours. tibility with existing equipmer designed to control and monatteries and chargers. The syions and engine idle hours.	sequireme significants required e and repartition and e original ne markenths, best allows that, facilities allows that, facilities allows that, facilities allows that the sequence of the se	t delays in the hiring of the delays in the hiring of the meet critical busing the meet critical busing the description of the delay of	Bylaw, however a of procurement resources, less activities. Interest of procurement resources, less activities. Interest of procured to the less will take approximately tively procured through a mber 2021 timeframe with an continuing to secure the \$ 800,000.00 a fully functional mobile ramount consideration (Bylaw mbulance interior	
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The minimum requirements included the patient care is not compromise ration of Canadian Municipalities (argency is the only authorized ambuired to achieve savings. Intract term ends October 31, 202	ed while maximizing opportuniti (FCM) through the Governmen ulance manufacturer dealer for	heater on the ambulance an es for fuel and carbon saving t of Canada for the startup of	anti-idle s nd a real t gs. Fundii f this proj	solution that meets Pa time web-based systen ng in the amount of \$5 ect.	aramedic Services' minimum m performance monitoring; 573,100.00 was received	
	\$ 4,783,300.00	3 years	\$	3,344,869.30	\$ 8,128,169.30	
	, 11,111	-		, , , , , , , , , , , , , , , , , , , ,	, ., .,	
Supply and delivery of cardiac monitors, accessories, maintenance and repair. The purchase of this service cannot be competitively procured as there is only one entity reasonably capable of providing the deliverable (Bylaw no. 2017-30, Section 10.1 (b)). Staff will ascertain the nature of the market and the availability of suitable products, services and technology offerings though the issuance of an RFI in Q2/2023. Following the receipt of RFI submissions, staff will determine next steps with respect to a competitive bid process. Given that the request is to extend the current contract by 3-years, best value is assured by continuing to secure the required products and services from Stryker Canada ULC until the new contract is awarded.						
					T	
			\$		· .	
d Seniors Services escription" field	\$ 5,601,997.44	2 years	Ф	2,240,780.00	\$ 7,842,777.44	
r r li	ration of Canadian Municipalities or regency is the only authorized ambusined to achieve savings. Intract term ends October 31, 202 d Seniors Services a ULC divery of cardiac monitors, access of this service cannot be competituded in the nature of the market and receipt of RFI submissions, staff verguest is to extend the current of the competitude of the current	ration of Canadian Municipalities (FCM) through the Government regency is the only authorized ambulance manufacturer dealer for uired to achieve savings. Intract term ends October 31, 2022. Intr	ration of Canadian Municipalities (FCM) through the Government of Canada for the startup of regency is the only authorized ambulance manufacturer dealer for parts and service in Ontario quired to achieve savings. Intract term ends October 31, 2022. Intract term ends O	ration of Canadian Municipalities (FCM) through the Government of Canada for the startup of this projection of Canadian Municipalities (FCM) through the Government of Canada for the startup of this projection of Canadian Municipalities (FCM) through the Government of Canada for the startup of this projection of Canadian Municipalities (FCM) through the Government of Canada for the startup of this canada for the startup of the startu	ontract term ends October 31, 2022. d Seniors Services a ULC \$ 4,783,300.00 3 years \$ 3,344,869.30 divery of cardiac monitors, accessories, maintenance and repair. of this service cannot be competitively procured as there is only one entity reasonably capable of providing the deliverable of the market and the availability of suitable products, services and technology offerings though the issuance receipt of RFI submissions, staff will determine next steps with respect to a competitive bid process. request is to extend the current contract by 3-years, best value is assured by continuing to secure the required products an until the new contract is awarded.	

	Purchase Overview	Previously Approved	Council Approval Required		Total Contract Value
	Fulchase Overview	Contract Value	Contract Term	Contract Value	Total Contract Value
Branch	Paramedic and Seniors Services	\$ 210.762.01	6 months	\$ 16,729.68	\$ 227.491.69
Provider	Unisync Group Ltd.	\$ 210,762.01	o monuis	\$ 10,729.00	\$ 221,491.09
Description	Provision of polar fleece jackets for Paramedic S	Services. As per the Collective	Agreement, Paramedic Servi	ces is required to provide staff	with an annual uniform

Provision of polar fleece jackets for Paramedic Services. As per the Collective Agreement, Paramedic Services is required to provide staff with an annual uniform allowance.

Unisync Group Ltd. provides polar fleece jackets for Paramedic Services staff. As per the Collective Agreement, Paramedic Services is required to provide staff with an annual unform allowance. Due to COVID-19, the Region experienced significant delays in the hiring of procurement resources, resulting in delays to competitive procurements. As such, this requested non-standard extension/increase is required to meet critical business activities. Request for Proposal P-21-09, for the supply and delivery of tactical pants, polar fleece jackets and shirts, closed on June 22, 2021. As the anticipated award timeframe is Q2/2022, a 6-month extension, to May 17, 2022, is requested.

The purchase of this good cannot be competitively procured as compatibility with existing equipment, facilities or services is of paramount consideration (Bylaw no. 2017-30, Section 10.1 (a)).

The current contract term ends November 17, 2021.

	Purchase Overview	Previously Approved	Council Appr	oval Required	Total Contract Value
	Turchase Overview	Contract Value	Contract Term	Contract Value	Total Contract Value
Branch	Paramedic and Seniors Services	\$ 424.800.00	6 months	\$ 88,000.00	¢ 512 900 00
Provider	Victoria Square Service Centre	φ 424,000.00	o monuis	Φ 66,000.00	\$ 512,800.00

Description

Supply and delivery of vehicle maintenance and repair services for Paramedic Services.

The purchase of this service does not fall within any exemptions and does not meet the "direct purchase" requirements of the Purchasing Bylaw, however a competitive procurement process could not be accommodated due to COVID-19, the Region experienced significant delays in the hiring of procurement resources, resulting in delays to competitive procurements. As such, this requested non-standard extension/increase is required to meet critical business activities.

The goal, as an outcome the RFP process, is to award 10 contracts for the provision of vehicle maintenance and repair services for Paramedic Services. Due to the complexity of the evaluation process, which includes Bidder site visits, it is anticipated that the overall evaluation and contract award process will take approximately 10 months. Therefore, the request is to extend the current contract by 6 months to November 30, 2022.

The original contract was competitively procured through a RFQ. Staff are presently working with the Procurement Office on the issuance of a RFP, to be released to the market in the October/November 2021 timeframe with an expected contract award in late Q3/2022 followed by a one to two month Contractor transition/orientation process.

Given that the request is to extend the current contract by six months, best value is assured by continuing to secure the required services from Victoria Square Service Centre until the new contract is awarded.

The current contract term ends May 31, 2022.

Stream 3: Extension/increase for an existing contract, previously competitively procured, which does not have any, or has exhausted all, renewal options

	Purchase Overview	Previously Approved	Council App	roval Required	Total Contract Value
	Turchase Overview	Contract Value	Contract Term	Contract Value	Total Contract Value
Branch	Paramedic and Seniors Services	\$ 152.020.0	2 veers	\$ 78,000.00	\$ 230,020.00
Provider	Custom Home Interiors	φ 152,020.0	2 years	φ 76,000.00	φ 230,020.00

Description

Supply and delivery of furniture for Paramedic Services Stations.

The purchase of this service does not fall within any exemptions and does not meet the "direct purchase" requirements of the Purchasing Bylaw, however a competitive procurement process could not be accommodated due to the program area's COVID-19 related priorities.

The original contract was competitively procured through a RFP. Staff will be working with the Procurement Office on the issuance of a RFP, to be released to the market in the Q3/2023 timeframe with an expected contract award in Q1/2024.

Given that the request is to extend the current contract by two years, best value is assured by continuing to secure the required services from Custom Home Interiors until the new contract is awarded.

The current contract term ends February 28, 2022.

		Previously Approved Council Appro		oval Required	
	Purchase Overview	Previously Approved Contract Value			Total Contract Value
	In	Contract value	Contract Term	Contract Value	
Branch Provider	Paramedic and Seniors Services	\$ 100,000.00	1 year	\$ 20,000.00	\$ 120,000.00
Description	Graphic Solutions Incorporated Provision of vehicle branding services for Param	nedic Vehicles			
	The purchase of this service does not fall within competitive procurement process could not be a Request for Quotation was delayed.				
	In order to adhere to the Ministry of Health and L compatibility with the existing vehicles, Paramed decals be placed on the exterior of paramedic ve Emergency Inc. as approved by Council in Septe	mandates that specific			
	A Request for Quotation will be issued in Q3/202 business activities.	22 with an expected award time	eframe of Q1/2023. The incre	ease, and one-year extension	is required to meet critical
	Given that the request is to extend the current or Incorporated until the new contract is awarded.		e is assured by continuing to s	secure the required services f	rom Graphic Solutions
	The current contract term ends February 22, 202	22.			
		Previously Approved	Council Appr	oval Required	
	Purchase Overview	Contract Value	Contract Term	Contract Value	Total Contract Value
Branch	Paramedic and Seniors Services	¢ 00,000,00	4	¢ 40,000,00	£ 20,000,00
Provider	Kone Inc.	\$ 28,020.00	4 months	\$ 10,000.00	\$ 38,020.00
Description	Provision of Elevating Device Preventative Main	any exemptions and does not	most the "direct nurchase" re	guiroments of the Durchasine	Bylaw howover a
Description	The purchase of this service does not fall within competitive procurement process could not be a For Elevating Device Preventative Maintenance Housing York Inc. and Joint Venture Non-Profit I finalized before the end date of the current control Given that the request is to extend the current onew contract is awarded. The current contract term ends November 30, 20	ccommodated as RFP P-21-5s and on Demand Service at Re Housing Partners, was release fact with Kone Inc., a 4-month to contract by four months, best va	5. esidential Buildings and Long- ed on October 12th, 2021. As term extension is requested.	Term Care Facilities for The it is not expected that the awa	Regional Municipality of York, ard of the contract will be
Branch	The purchase of this service does not fall within competitive procurement process could not be a For Elevating Device Preventative Maintenance Housing York Inc. and Joint Venture Non-Profit I finalized before the end date of the current contractive that the request is to extend the current conew contract is awarded. The current contract term ends November 30, 20 Paramedic and Seniors Services	and on Demand Service at Re Housing Partners, was release fact with Kone Inc., a 4-month to contract by four months, best value.	5. esidential Buildings and Long- ed on October 12th, 2021. As term extension is requested. alue is assured by continuing	Term Care Facilities for The it is not expected that the awarto secure the required service	Regional Municipality of York, and of the contract will be es from Kone Inc. until the
Branch Provider	The purchase of this service does not fall within competitive procurement process could not be a For Elevating Device Preventative Maintenance Housing York Inc. and Joint Venture Non-Profit I finalized before the end date of the current control Given that the request is to extend the current conew contract is awarded. The current contract term ends November 30, 20 Paramedic and Seniors Services Neptune Security Services Inc.	and on Demand Service at Re Housing Partners, was release act with Kone Inc., a 4-month to contract by four months, best value 221. \$ 503,784.00	5. esidential Buildings and Long- ed on October 12th, 2021. As term extension is requested. alue is assured by continuing 1 year	Term Care Facilities for The it is not expected that the awa	Regional Municipality of York, and of the contract will be es from Kone Inc. until the
Branch	The purchase of this service does not fall within competitive procurement process could not be at For Elevating Device Preventative Maintenance Housing York Inc. and Joint Venture Non-Profit I finalized before the end date of the current control Given that the request is to extend the current conew contract is awarded. The current contract term ends November 30, 20 Paramedic and Seniors Services Neptune Security Services Inc. Provision of patient watch security guard services The purchase of this service does not fall within competitive procurement process could not be a resulting in delays to competitive procurements. A high degree of cognitive impairment and a lose exhibit extreme responsive and/or unpredictable	and on Demand Service at Re Housing Partners, was release act with Kone Inc., a 4-month to ontract by four months, best value. \$ 503,784.00 as to the Newmarket and Maple any exemptions and does not commodated due to COVID-As such, this requested non-sist of intellect can often affect a behaviors, putting themselves	esidential Buildings and Long- ed on October 12th, 2021. As term extension is requested. alue is assured by continuing 1 year e Health Centres. meet the "direct purchase" re 19, the Region experienced s tandard extension/increase is resident's ability to care for or s or others at risk of harm, wh	Term Care Facilities for The it is not expected that the away to secure the required services \$ 39,050.00 quirements of the Purchasing ignificant delays in the hiring a required to meet critical busing reprotect themselves. In acute ich is beyond the usual scope	Regional Municipality of York, and of the contract will be as from Kone Inc. until the \$ 542,834.00 Bylaw, however a of procurement resources, ness activities.
Branch Provider	The purchase of this service does not fall within competitive procurement process could not be a For Elevating Device Preventative Maintenance Housing York Inc. and Joint Venture Non-Profit I finalized before the end date of the current control Given that the request is to extend the current conew contract is awarded. The current contract term ends November 30, 20 Paramedic and Seniors Services Neptune Security Services Inc. Provision of patient watch security guard services The purchase of this service does not fall within competitive procurement process could not be a resulting in delays to competitive procurements. A high degree of cognitive impairment and a lose exhibit extreme responsive and/or unpredictable by staff at both Long-Term Care Homes. As arrasuch extreme responsive and/or unpredictable by the assigned security guards contribute to mainly staff at both security guards contribute to mainly support to the security guards	and on Demand Service at Re Housing Partners, was release act with Kone Inc., a 4-month to ontract by four months, best value. \$ 503,784.00 as to the Newmarket and Maple any exemptions and does not occommodated due to COVID-As such, this requested non-site of intellect can often affect a behaviors, putting themselves ingements to transfer an identification of the safe and the sa	esidential Buildings and Long- ed on October 12th, 2021. As term extension is requested. alue is assured by continuing 1 year Health Centres. Health Centres. Health Centres et alue "direct purchase" re 19, the Region experienced s tandard extension/increase is tresident's ability to care for or s or others at risk of harm, wh filed resident to an appropriat atch security guard services a for residents, staff and visitors	Term Care Facilities for The it is not expected that the award to secure the required services \$\ 39,050.00\$ quirements of the Purchasing ignificant delays in the hiring is required to meet critical busing required to meet critical busing the provider for assessment, the are required for a specific duries.	Regional Municipality of York, and of the contract will be as from Kone Inc. until the strong the strong to the strong that the strong the strong that the str
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Branch Provider	The purchase of this service does not fall within competitive procurement process could not be a For Elevating Device Preventative Maintenance Housing York Inc. and Joint Venture Non-Profit I finalized before the end date of the current control Given that the request is to extend the current conew contract is awarded. The current contract term ends November 30, 20 Paramedic and Seniors Services Neptune Security Services Inc. Provision of patient watch security guard services The purchase of this service does not fall within competitive procurement process could not be a resulting in delays to competitive procurements. A high degree of cognitive impairment and a lose exhibit extreme responsive and/or unpredictable by staff at both Long-Term Care Homes. As arrasuch extreme responsive and/or unpredictable by the assigned security guards contribute to mainly staff at both security guards contribute to mainly support to the security guards	and on Demand Service at Re Housing Partners, was release act with Kone Inc., a 4-month to ontract by four months, best value. \$ 503,784.00 Is to the Newmarket and Maple any exemptions and does not commodated due to COVID-As such, this requested non-sist of intellect can often affect a behaviors, putting themselves angements to transfer an identifications takes time, patient waintaining a safe environment fulty guard services are reimburs.	esidential Buildings and Long- d on October 12th, 2021. As term extension is requested. alue is assured by continuing 1 year e Health Centres. meet the "direct purchase" re 19, the Region experienced s tandard extension/increase is resident's ability to care for or or or others at risk of harm, wh fified resident to an appropriate atch security guard services a for residents, staff and visitors sable under the Ministry's Hig	Term Care Facilities for The it is not expected that the away to secure the required services \$\ 39,050.00\$ quirements of the Purchasing ignificant delays in the hiring is required to meet critical busing received the meet critical busing the provider for assessment, the are required for a specific duries.	Regional Municipality of York, and of the contract will be as from Kone Inc. until the strong
Branch Provider	The purchase of this service does not fall within competitive procurement process could not be a For Elevating Device Preventative Maintenance Housing York Inc. and Joint Venture Non-Profit I finalized before the end date of the current contract is awarded. The current contract term ends November 30, 20 Paramedic and Seniors Services Neptune Security Services Inc. Provision of patient watch security guard services The purchase of this service does not fall within competitive procurement process could not be a resulting in delays to competitive procurements. A high degree of cognitive impairment and a lose exhibit extreme responsive and/or unpredictable by staff at both Long-Term Care Homes. As arrasuch extreme responsive and/or unpredictable by the assigned security guards contribute to mathematical contract was competitively procured.	and on Demand Service at Re Housing Partners, was release act with Kone Inc., a 4-month to ontract by four months, best value. \$ 503,784.00 Is to the Newmarket and Maple any exemptions and does not ecommodated due to COVID-/As such, this requested non-site of intellect can often affect a behaviors, putting themselves ingements to transfer an identification and the summary of t	esidential Buildings and Long- ed on October 12th, 2021. As term extension is requested. alue is assured by continuing 1 year e Health Centres. meet the "direct purchase" re 19, the Region experienced s tandard extension/increase is resident's ability to care for or s or others at risk of harm, wh fifed resident to an appropriat atch security guard services a for residents, staff and visitors sable under the Ministry's Hig EFP is scheduled to be release sted.	Term Care Facilities for The it is not expected that the award to secure the required services \$ \$ 39,050.00 quirements of the Purchasing ignificant delays in the hiring required to meet critical busing required to meet critical busing required for assessment, treater required for a specific during the interest of the provider for assessment, the are required for a specific during the interest of the interest	Regional Municipality of York, and of the contract will be as from Kone Inc. until the set from Kone In
Branch Provider	The purchase of this service does not fall within competitive procurement process could not be a For Elevating Device Preventative Maintenance Housing York Inc. and Joint Venture Non-Profit I finalized before the end date of the current control Given that the request is to extend the current conew contract is awarded. The current contract term ends November 30, 20 Paramedic and Seniors Services Neptune Security Services Inc. Provision of patient watch security guard services The purchase of this service does not fall within competitive procurement process could not be a resulting in delays to competitive procurements. A high degree of cognitive impairment and a loss exhibit extreme responsive and/or unpredictable by staff at both Long-Term Care Homes. As arrasuch extreme responsive and/or unpredictable by the assigned security guards contribute to match the costs associated with the provision of securing that the request is to extend the current colored awarded until late Q1/2023, a one-year extension.	and on Demand Service at Re Housing Partners, was release act with Kone Inc., a 4-month to ontract by four months, best value. \$ 503,784.00 Is to the Newmarket and Maple any exemptions and does not ecommodated due to COVID-/As such, this requested non-site of intellect can often affect a behaviors, putting themselves ingements to transfer an identification and the summary of t	esidential Buildings and Long- ed on October 12th, 2021. As term extension is requested. alue is assured by continuing 1 year e Health Centres. meet the "direct purchase" re 19, the Region experienced s tandard extension/increase is resident's ability to care for or s or others at risk of harm, wh fifed resident to an appropriat atch security guard services a for residents, staff and visitors sable under the Ministry's Hig EFP is scheduled to be release sted.	Term Care Facilities for The it is not expected that the award to secure the required services \$ \$ 39,050.00 quirements of the Purchasing ignificant delays in the hiring required to meet critical busing required to meet critical busing required for assessment, treater required for a specific during the interest of the provider for assessment, the are required for a specific during the interest of the interest	Regional Municipality of York, and of the contract will be as from Kone Inc. until the set from Kone In
Branch Provider	The purchase of this service does not fall within competitive procurement process could not be a For Elevating Device Preventative Maintenance Housing York Inc. and Joint Venture Non-Profit I finalized before the end date of the current contract is awarded. The current contract term ends November 30, 20 Paramedic and Seniors Services Neptune Security Services Inc. Provision of patient watch security guard service The purchase of this service does not fall within competitive procurement process could not be a resulting in delays to competitive procurements. A high degree of cognitive impairment and a loss exhibit extreme responsive and/or unpredictable by staff at both Long-Term Care Homes. As arra such extreme responsive and/or unpredictable by the assigned security guards contribute to ma The costs associated with the provision of secur The original contract was competitively procured awarded until late Q1/2023, a one-year extensio Given that the request is to extend the current of Services Inc. until the new contract is awarded. The current contract term ends March 19, 2022.	and on Demand Service at Re Housing Partners, was release act with Kone Inc., a 4-month fontract by four months, best values to the Newmarket and Maple any exemptions and does not ccommodated due to COVID-As such, this requested non-sist of intellect can often affect a behaviors, putting themselves angements to transfer an identification of the patient was a safe environment for the patient was an and the safe and the	esidential Buildings and Long- ed on October 12th, 2021. As term extension is requested. alue is assured by continuing 1 year e Health Centres. meet the "direct purchase" re 19, the Region experienced s tandard extension/increase is resident's ability to care for or s or others at risk of harm, wh filed resident to an appropriat atch security guard services a for residents, staff and visitors sable under the Ministry's Hig EFP is scheduled to be release sted. e is assured by continuing to s 3 years, with two optional	Term Care Facilities for The it is not expected that the award to secure the required services \$\ 39,050.00\$ quirements of the Purchasing ignificant delays in the hiring is required to meet critical busing required to meet critical busing required for assessment, transcriptor of the secure of t	Regional Municipality of York, and of the contract will be as from Kone Inc. until the strong
Branch Provider Description	The purchase of this service does not fall within competitive procurement process could not be a For Elevating Device Preventative Maintenance Housing York Inc. and Joint Venture Non-Profit I finalized before the end date of the current contract is awarded. The current contract term ends November 30, 20 Paramedic and Seniors Services Neptune Security Services Inc. Provision of patient watch security guard service The purchase of this service does not fall within competitive procurement process could not be a resulting in delays to competitive procurements. A high degree of cognitive impairment and a lose exhibit extreme responsive and/or unpredictable by staff at both Long-Term Care Homes. As arra such extreme responsive and/or unpredictable by the assigned security guards contribute to ma The costs associated with the provision of secur The original contract was competitively procured awarded until late Q1/2023, a one-year extensio Given that the request is to extend the current of Services Inc. until the new contract is awarded. The current contract term ends March 19, 2022.	and on Demand Service at Re Housing Partners, was release act with Kone Inc., a 4-month to ontract by four months, best value. \$ 503,784.00 Is to the Newmarket and Maple any exemptions and does not ecommodated due to COVID-/As such, this requested non-site of intellect can often affect a behaviors, putting themselves ingements to transfer an identification and the summary of t	esidential Buildings and Long- ed on October 12th, 2021. As term extension is requested. alue is assured by continuing 1 year Health Centres. Health Centres. Heet the "direct purchase" re 19, the Region experienced s tandard extension/increase is resident's ability to care for or s or others at risk of harm, wh fifed resident to an appropriat atch security guard services a for residents, staff and visitors sable under the Ministry's Hig EFP is scheduled to be release sted. He is assured by continuing to services as	Term Care Facilities for The it is not expected that the award to secure the required services \$ \$ 39,050.00 quirements of the Purchasing ignificant delays in the hiring required to meet critical busing required to meet critical busing required for assessment, treater required for a specific during the interest of the provider for assessment, the are required for a specific during the interest of the interest	Regional Municipality of York, and of the contract will be as from Kone Inc. until the strong

Summary of I	ummary of Requests						
Description		Number of Requests	Estimated* Cost**				
Stream 1	New direct purchases over \$150,000	1	\$ 196,490.00				
Stream 2	Extensions/increases over a 5-year term for any existing contract, previously directly or competitively procured	15	\$ 22,549,521.98				
Stream 3	Extension/increase for an existing contract, previously competitively procured, which does not have any, or has exhausted all, renewal options	5	\$ 747,050.00				
Stream 4	Extensions/increases for existing direct purchase contracts over \$150,000	0	\$ -				
	Totals	21	\$ 23,493,061.98				

Table 2 Corporate Services

Stream 3: Extension/increase for an existing contract, previously competitively procured, which does not have any, or has exhausted all, renewal options

	Purchase Overview	Previously Approved	Council Approval Required		Total Contract Value
	Fulcilase Overview	Contract Value	Contract Term	Contract Value	Total Contract Value
Branch	Human Resources	\$ 1.625.542.40	1 1100	¢ 400.750.00	\$ 1.748.292.40
Provider	See note in "Description" field	φ 1,020,042.40	1 year	\$ 122,750.00	\$ 1,740,292.40
Description	Details on this item can be found in Private Attac	hment 1 of this report as it rel	ates to the security of Region	al property	

Summary of Requests

Description		Number of Requests	Estimated* Cost**
Stream 1	New direct purchases over \$150,000	0	\$ -
Stream 2	Extensions/increases over a 5-year term for any existing contract, previously directly or competitively procured	0	\$ -
Stream 3	Extension/increase for an existing contract, previously competitively procured, which does not have any, or has exhausted all, renewal options	1	\$ 122,750.00
Stream 4	Extensions/increases for existing direct purchase contracts over \$150,000	0	\$ -
	Totals	1	\$ 122,750.00

Table 3 Environmental Services

Stream 1: New direct purchases over \$150,000

	Powerhana Committee	Previously Approved	Council Appr	oval Required	Tatal Cantus at Value
	Purchase Overview	Contract Value	Contract Term	Contract Value	Total Contract Value
Branch	Operations, Maintenance and Monitoring	¢	Fivore	\$ 1,031,920.00	\$ 1.031.920.00
Provider	Aquafy Water Technologies Inc.		5 years	φ 1,031,920.00	φ 1,031,920.00
Description	Provision of Emergency Shut-off Valve Systems operator training services, as needed. It is recon and as a proactive health and safety control med. The purchase of this service cannot be competit 2017-30, Section 10.1 (a)) and there is only one As this is a new direct purchase, there is no con-	nmended that emergency shut asure again chlorine gas leaks ively procured as compatibility entity reasonably capable of p	t off valves be included in all c v with existing equipment, facil	hlorine gas facilities as per the	e Region's design guidelines unt consideration (Bylaw no.

			Council Amor	aval Damira d					
	Purchase Overview	Previously Approved Contract Value		oval Required	Total Contract Value				
Branch	Capital Planning and Delivery		Contract Term	Contract Value					
Provider	SUEZ Water Technologies & Solutions Canada	-	2 year (warranty period)	\$ 411,800.00	\$ 411,800.00				
Description		Supply of ZeeWeed (ZW1000) membrane modules to maintain the tertiary treatment system performance at Keswick Water Resources Recovery Facility during cold weather and to increase system reliability, enhance process integrity and ensure environmental compliance. The two-year contract term above reflects the warranty period required, not the contract term.							
	The purchase of this service cannot be competition 2017-30, Section 10.1 (a)).	The purchase of this service cannot be competitively procured as compatibility with existing equipment, facilities or services is of paramount consideration (Bylaw no. 2017-30, Section 10.1 (a)).							
	As this is a new direct purchase, there is no contract/contract term in place.								
	Stream 2: Exte	nsions/increases over a 5- previously directly or con		contract,					
	Purchase Overview	Previously Approved Contract Value		oval Required	Total Contract Value				
		Contract value	Contract Term	Contract Value					
Branch Provider	Operations, Maintenance and Monitoring Electrical Safety Authority	\$ 229,338.75	5 years	\$ 202,031.40	\$ 431,370.15				
Description	Supply of mandatory electrical inspection for all	l electrical maintenance perforn	ned at all Regional Water and	Wastewater facilities. It is req	Iuired, as per the Ontario				
	Electrical Safety Code O.Reg 164/99, that these The purchase of this service cannot be competit 10.1 (b)). Electrical Safety Authority is the only re in securing the inspection services the Region re	vely procured as there is only egulatory body in Ontario that	one entity reasonably capable conducts inspections related t						
	The current contract term ends July 31, 2022.								
Branch Provider	Environmental Promotion and Protection Product Care Association (PCA)	\$ -	2 years	-	\$ -				
Description	The operation of the Municipal Hazardous or Spand Special Products (HSP) producers are now producer Responsibility Organization (PRO) and windup of the MHSW program and transition to to continuity of service under the new regulations a will continue to contract with PCA and receive furthe purchase of this service does not fall within competitive procurement process could not be a Program, which was announced by The Governi	individually responsible for rec has indicated their willingnes he HSP Regulation and mater nd it's expiry will line up with t nding from them for collection any exemptions and does not commodated due to the shor	uirements set out under the nest to continue working with the rial funded in the new regime, he current operating contract of HSP material at the depoted meet the "direct purchase" rest timeline allowed for the trans	egulation. Product Care Assoc Region and amend the existing This amending agreement is a so staff can streamline services. The estimated value of rever quirements of the Purchasing	ciation (PCA is a registered ag agreement to address the necessary to ensure es at that time. The Region nue anticipated is \$500,000. Bylaw, however a				
	The current contract term ended September 30,	2021.							
Branch	Operations, Maintenance and Monitoring	\$ 620,994.66	9 months	\$ 50,000.00	\$ 670,994.66				
Provider	TEAM-1 Academy Inc.	,		σο,ουσ.υσ	Ψ 010,334.00				
Description	Supply of labour, material and equipment to deliver health and safety training for staff. The purchase of this good does not fall within any exemptions and does not meet the "direct purchase" requirements of the Purchasing Bylaw, however a competitive procurement process could not be accommodated. Due to the COVID-19 pandemic, the Region experienced significant delays in the hiring of procurement resources, resulting in critical delays to competitive procurements. As such, non-standard extensions/increases to existing contracts and short-term direct purchases to meet critical business activities are required. The current contract term ends March 31, 2022.								
Summary of R	equests								
Description				Number of Requests	Estimated* Cost**				
Stream 1	New direct purchases over \$150,000			2	\$ 1,443,720.00				
Stream 2	Extensions/increases over a 5-year term for competitively procured			3	\$ 252,031.40				
Stream 3	Extension/increase for an existing contract, have any, or has exhausted all, renewal opt		ocured, which does not	0	\$ -				
Stream 4	Extensions/increases for existing direct puro	chase contracts over \$150,0	00	0	\$ -				
		<u> </u>	Totals	5	\$ 1,695,751.40				

Table 4 Finance

Stream 2: Extensions/increases over a 5-year term for any existing contract, previously directly or competitively procured

Provider See note in "Description" fold \$ 3,490,200.50 \$ 9488 \$ 3,500,000.00 \$ 6,996,200.15 Branch Information Technology Services \$ 2,371,035.60 3 years \$ 1,031,000.00 \$ 3,402,035.95 Branch Controllership Office \$ 86,253.00 1 year \$ 6,400.00 \$ 92,653.00 Branch Controllership Office \$ 86,253.00 1 year \$ 6,400.00 \$ 92,653.00 Branch Controllership Office \$ 86,253.00 1 year \$ 6,400.00 \$ 92,653.00 Branch Controllership Office \$ 86,253.00 1 year \$ 6,400.00 \$ 92,653.00 Branch Controllership Office \$ 86,253.00 1 year \$ 6,400.00 \$ 92,653.00 Branch Controllership Office \$ 86,253.00 1 year \$ 6,400.00 \$ 92,653.00 Branch Controllership Office \$ 86,253.00 1 year \$ 6,400.00 \$ 92,653.00 Branch Controllership Office \$ 86,253.00 1 year \$ 6,400.00 \$ 92,653.00 The purchase of this service cannot be competitively procured as compatibility with existing equipment, facilities or services is of paramount consideration (Bylaw no. 2017-30, Section 10 (a)). The current contract term ends December 31, 2021. Branch Information Technology Services \$ 7,793.50 5 years \$ 45,500.00 \$ 53,293.50 Description Details on this term can be found in Private Attachment 1 of this report as it relates to the security of Regional property. Branch Controllership Office \$ 5,000.00 1 year \$ 10,000.00 \$ 60,000.00 Provision of appraisal services to provide expert assessment of vehicles and equipment and damaged statement. The purchase of the property and the validate that the damage has resulted from the described incident. Recent unexpected changes to the Region's automobile insurer agreement necessalates maintaining current vendors for vehicles damage claims until arrangements for vetting of the Region and the Controllership Office. The purchase of this service cannot be competitively procured as compatibility with existing equipment, facilities or services is of paramount consideration (Bylaw no. 2017-30, Section 10 1 (a)).			previously directly or con	npetitively procured								
Branch Information Technology Services		- · · ·	Previously Approved	Council Appr	oval Required	T. 10 1 171						
Provider See note in "Description" fold \$ 3,490,200.50 \$ 9488 \$ 3,500,000.00 \$ 6,996,200.15 Branch Information Technology Services \$ 2,371,035.60 3 years \$ 1,031,000.00 \$ 3,402,035.95 Branch Controllership Office \$ 86,253.00 1 year \$ 6,400.00 \$ 92,653.00 Branch Controllership Office \$ 86,253.00 1 year \$ 6,400.00 \$ 92,653.00 Branch Controllership Office \$ 86,253.00 1 year \$ 6,400.00 \$ 92,653.00 Branch Controllership Office \$ 86,253.00 1 year \$ 6,400.00 \$ 92,653.00 Branch Controllership Office \$ 86,253.00 1 year \$ 6,400.00 \$ 92,653.00 Branch Controllership Office \$ 86,253.00 1 year \$ 6,400.00 \$ 92,653.00 Branch Controllership Office \$ 86,253.00 1 year \$ 6,400.00 \$ 92,653.00 Branch Controllership Office \$ 86,253.00 1 year \$ 6,400.00 \$ 92,653.00 The purchase of this service cannot be competitively procured as compatibility with existing equipment, facilities or services is of paramount consideration (Bylaw no. 2017-30, Section 10 (a)). The current contract term ends December 31, 2021. Branch Information Technology Services \$ 7,793.50 5 years \$ 45,500.00 \$ 53,293.50 Description Details on this term can be found in Private Attachment 1 of this report as it relates to the security of Regional property. Branch Controllership Office \$ 5,000.00 1 year \$ 10,000.00 \$ 60,000.00 Provision of appraisal services to provide expert assessment of vehicles and equipment and damaged statement. The purchase of the property and the validate that the damage has resulted from the described incident. Recent unexpected changes to the Region's automobile insurer agreement necessalates maintaining current vendors for vehicles damage claims until arrangements for vetting of the Region and the Controllership Office. The purchase of this service cannot be competitively procured as compatibility with existing equipment, facilities or services is of paramount consideration (Bylaw no. 2017-30, Section 10 1 (a)).		Purchase Overview		Contract Term	Contract Value	Total Contract Value						
Provider See note in 'Description' field provider See note in 'Description' field provider See note in 'Description' field so this internal name has found in Private Attachment 1 of this report as it relates to the security of Regional property. Branch Information Technology Services See note in 'Description' field	Branch	Information Technology Services	\$ 2,406,250,05	E vooro	\$ 2,500,000,00	¢ 6,006,250,05						
Provider See note in Toescription See note	Provider	See note in "Description" field	5 3,490,250.05	5 years	\$ 3,500,000.00	\$ 6,996,250.05						
Provider See note in "Description" field \$ 2.371,055.99 3 years \$ 1,031,000.00 \$ 3.402,035.99 Description Details on this item can be found in Private Altachment 1 of this report as it relates to the security of Regional property. Provider Courts & King	Description	Details on this item can be found in Private Attac	chment 1 of this report as it rel	ates to the security of Region	al property.							
Provider See note in "Description" fields Branch Controllership Office \$ 86.253.00 1 year \$ 6.400.00 \$ 92,653.00 Branch Counts & King Branch Counts & King Branch Counts & King Branch Counts & King The purchase of this service cannot be competitively procured as compatibility with existing equipment, facilities or services is of paramount consideration (Bylaw no. 2017-30, Section 10.1 (a)). Branch Information Technology Services Provider See note in "Description" field Branch Controllership Office \$ 5,000.00 Branch	Branch	Information Technology Services	¢ 0.074.005.00	2	A 004 000 00	£ 2.400.005.00						
Branch Controllership Office \$ 86.253.00 1 year \$ 6.400.00 \$ 92,853.00 Provider Courts & King Courts	Provider	See note in "Description" field	\$ 2,371,035.99	3 years	\$ 1,031,000.00	\$ 3,402,035.99						
Provider Ocults & King Provision of professional writing services for the 2021 Treasurer's Report. The purchase of this service cannot be competitively procured as compatibility with existing equipment, facilities or services is of paramount consideration (Bylaw no. 2017-30, Section 10.1 (a)). The current contract term ends December 31, 2021. The purchase of this service cannot be competitively procured as compatibility with existing equipment, facilities or services is of paramount consideration (Bylaw no. 2017-30, Section 10.1 (a)). The current contract term ends December 31, 2021. The purchase of this service cannot be competitively procured as compatibility with existing equipment, facilities or services is of paramount consideration (Bylaw no. 2017-30, Section 10.1 (a)). The current contract term ends December 31, 2021. The purchase of this service cannot be competitively procured as compatibility with existing equipment, facilities or services is of paramount consideration (Bylaw no. 2017-30, Section 10.1 (a)). The current contract term ends December 31, 2021. The purchase of this service cannot be competitively procured as compatibility with existing equipment, facilities or services is of paramount consideration (Bylaw no. 2017-30, Section 10.1 (a)). The current contract term ends December 31, 2021. Branch Provider Rocch Canada inc. The purchase of this service cannot be competitively procured as compatibility with existing equipment, facilities or services is of paramount consideration (Bylaw no. 2017-30, Section 10.1 (a)). The current contract term ends December 31, 2021. Branch Rocch Canada inc. The purchase of this service cannot be competitively procured as compatibility with existing equipment, facilities or services is of paramount consideration (Bylaw no. 2017-30, Section 10.1 (a)). The current contract term ends December 31, 2021. Branch Information Technology Services and Services is a service of the one year extension of the contract. The purchase of this service cannot be c	Description	Details on this item can be found in Private Attac	Details on this item can be found in Private Attachment 1 of this report as it relates to the security of Regional property.									
Provider Ocults & King Provision of professional writing services for the 2021 Treasurer's Report. The purchase of this service cannot be competitively procured as compatibility with existing equipment, facilities or services is of paramount consideration (Bylaw no. 2017-30, Section 10.1 (a)). The current contract term ends December 31, 2021. Branch Information Technology Services See note in "Description" field Service See note in "Description" field Service See note in "Description" field Service See note in "Description" field Services	Branch	Controllership Office		_	0.400.00							
The purchase of this service cannot be competitively procured as compatibility with existing equipment, facilities or services is of paramount consideration (Bylaw no. 2017-30, Section 10.1 (a)). The current contract term ends December 31, 2021. Information Technology Services \$ 7,793.50 S years \$ 45,500.00 \$ 53,293.50 Description Details on this item can be found in Private Attachment 1 of this report as it relates to the security of Regional property. Branch A provider	Provider	Coutts & King	\$ 86,253.00	1 year	\$ 6,400.00	\$ 92,653.00						
2017-30, Section 10.1 (a)): The current contract term ends December 31, 2021. Branch Information Technology Services \$ 7,793.50 5 years \$ 45,500.00 \$ 53,293.50 Description Details on this item can be found in Private Attachment 1 of this report as it relates to the security of Regional property.	Description	Provision of professional writing services for the	2021 Treasurer's Report.									
Branch Information Technology Services \$ 7,793.50 \$ years \$ 45,500.00 \$ 53,293.50		2017-30, Section 10.1 (a)).		with existing equipment, facil	lities or services is of paramou	nt consideration (Bylaw no.						
Description Provider See note in "Description" field S	Branch	· ·										
Branch Controllership Office \$ 50,000.00 1 year \$ 10,000.00 \$ 60,000.00	Provider	5.	7,793.50	5 years	\$ 45,500.00	\$ 53,293.50						
Provider Paragon Appraisals Limited \$ 50,000.00 1 year \$ 10,000.00 \$ 60,000.00 Provision of appraisal services to provide expert assessment of vehicles and equipment and damaged sustained. The purpose for paramount consideration (Bylaw no. 10 percent) integrity (to repair or not), to verify the cost of the repair, and to validate that the damage has resulted from the described incident. Recent unexpected changes to the Region's automobile insurer agreement necessitates maintaining current vendors for vehicles damage claims until arrangements for vetting criteria of future potential vendors can be completed with insurers in 2022. The purchase of this service cannot be competitively procured as compatibility with existing equipment, facilities or services is of paramount consideration (Bylaw no. 2017-30, Section 10.1 (a)). The current contract term ends December 31, 2021. Branch Strategy and Transformation \$ 1,201.455.60	Description	Details on this item can be found in Private Atta	chment 1 of this report as it rel	ates to the security of Region	al property.							
Provider Paragon Appraisals Limited Provision of appraisals styrices to provide expert assessment of vehicles and equipment and damaged sustained. The purpose for appraisal is to assess the vehicle integrity (to repair on rot), to verify the cost of the repair, and to validate that the damage has resulted from the described incident. Recent unexpected changes to the Region's automobile insurer agreement necessitates maintaining current vendors for vehicles damage claims until arrangements for vetting criteria of future potential vendors can be completed with insurers in 2022. The purchase of this service cannot be competitively procured as compatibility with existing equipment, facilities or services is of paramount consideration (Bylaw no. 2017-30, Section 10.1 (a)). The current contract term ends December 31, 2021. Branch Strategy and Transformation \$ 1,201,455.60 1 year \$ - \$ 1,201,455.60 Provider Ricoh Canada Inc. Description The lease and servicing of the digital printer fleet to continue to provide printing services in the Regional Municipality of York's Print Shop. There are funds remaining under the original purchase order, however approval is required to expend the amount of \$604,365 to cover the cost of the one year extension of the contract. The purchase of this service cannot be competitively procured as compatibility with existing equipment, facilities or services is of paramount consideration (Bylaw no. 2017-30, Section 10.1 (a)). The current contract term ends December 22, 2021. Branch Information Technology Services \$ 371,242.37 20 months \$ 75,000.00 \$ 446,242.37 Provider See note in "Description" field \$ 1,768,337.36 3 years \$ 756,000.00 \$ 2,524,337.36 Description Details on this item can be found in Private Attachment 1 of this report as it relates to the security of Regional property. Branch Information Technology Services \$ 159,614.00 1 year \$ 95,000.00 \$ 254,614.00 Description Details on this item can be found in Private Attachment 1 of this report as it relates to the security	Branch	Controllership Office	50,000,00	_	40,000,00							
Integrity (to repair or not), to verify the cost of the repair, and to validate that the damage has resulted from the described incident. Recent unexpected changes to the Region's automobile insurer agreement necessitates maintaining current vendors for vehicles damage claims until arrangements for vetting criteria of future potential vendors can be completed with insurers in 2022. The purchase of this service cannot be competitively procured as compatibility with existing equipment, facilities or services is of paramount consideration (Bylaw no. 2017-30, Section 10.1 (a)). The current contract term ends December 31, 2021. Branch Strategy and Transformation \$ 1,201,455.60	Provider	Paragon Appraisals Limited	\$ 50,000.00	1 year	\$ 10,000.00	\$ 60,000.00						
Strategy and Transformation \$ 1,201,455.60 1 year \$ 1,201,455.60	Description	2017-30, Section 10.1 (a)).		with existing equipment, facil	lities or services is of paramou	nt consideration (Bylaw no.						
Provider Ricoh Canada Inc. 1,201,455,60 1 year \$ - \$ 1,201,455,60 Description The lease and servicing of the digital printer fleet to continue to provide printing services in the Regional Municipality of York's Print Shop. There are funds remaining under the original purchase order, however approval is required to expend the amount of \$604,365 to cover the cost of the one year extension of the contract. The purchase of this service cannot be competitively procured as compatibility with existing equipment, facilities or services is of paramount consideration (Bylaw no. 2017-30, Section 10.1 (a)). The current contract term ends December 22, 2021. Branch Information Technology Services \$ 371,242.37 20 months \$ 75,000.00 \$ 446,242.37 Description Details on this item can be found in Private Attachment 1 of this report as it relates to the security of Regional property. Branch Information Technology Services \$ 1,768,337.36 3 years \$ 756,000.00 \$ 2,524,337.36 Description Details on this item can be found in Private Attachment 1 of this report as it relates to the security of Regional property. Branch Information Technology Services \$ 159,614.00 1 year \$ 95,000.00 \$ 254,614.00 Description Details on this item can be found in Private Attachment 1 of this report as it relates to the security of Regional property. Branch Information Technology Services \$ 159,614.00 1 year \$ 95,000.00 \$ 254,614.00 Description Details on this item can be found in Private Attachment 1 of this report as it relates to the security of Regional property. Branch Information Technology Services \$ 30,940.00 5 years \$ 35,000.00 \$ 65,940.00 Provider See note in "Description" field \$ 30,940.00 5 years \$ 35,000.00 \$ 65,940.00 Provider See note in "Description" field \$ 30,940.00 5 years \$ 35,000.00 \$ 65,940.00 \$ 65,940.00 Provider See note in "Description" field \$ 30,940.00 5 years \$ 35,000.00 \$ 65,940.00		· · · · · · · · · · · · · · · · · · ·	021.									
Provider Ricch Canada Inc. Description The lease and servicing of the digital printer fleet to continue to provide printing services in the Regional Municipality of York's Print Shop. There are funds remaining under the original purchase order, however approval is required to expend the amount of \$604,365 to cover the cost of the one year extension of the contract. The purchase of this service cannot be competitively procured as compatibility with existing equipment, facilities or services is of paramount consideration (Bylaw no. 2017-30, Section 10.1 (a)). The current contract term ends December 22, 2021. Branch Information Technology Services See note in "Description" field \$371,242.37 20 months \$75,000.00 \$446,242.37 Provider See note in "Description" field \$1,768,337.36 3 years \$756,000.00 \$2,524,337.36 Provider See note in "Description" field \$1,768,337.36 3 years \$756,000.00 \$2,524,337.36 Description Details on this item can be found in Private Attachment 1 of this report as it relates to the security of Regional property. Branch Information Technology Services \$1,768,337.36 3 years \$756,000.00 \$2,524,337.36 Description Details on this item can be found in Private Attachment 1 of this report as it relates to the security of Regional property. Branch Information Technology Services \$159,614.00 1 year \$95,000.00 \$254,614.00 Description Details on this item can be found in Private Attachment 1 of this report as it relates to the security of Regional property. Branch Information Technology Services \$30,940.00 5 years \$35,000.00 \$65,940.00 Provider See note in "Description" field \$30,940.00 5 years \$35,000.00 \$65,940.00	Branch		\$ 1,201,455.60	1 year	-	\$ 1,201,455.60						
under the original purchase order, however approval is required to expend the amount of \$604,365 to cover the cost of the one year extension of the contract. The purchase of this service cannot be competitively procured as compatibility with existing equipment, facilities or services is of paramount consideration (Bylaw no. 2017-30, Section 10.1 (a)). The current contract term ends December 22, 2021. Branch Information Technology Services Provider See note in "Description" field \$ 371,242.37 20 months \$ 75,000.00 \$ 446,242.37 Description Details on this item can be found in Private Attachment 1 of this report as it relates to the security of Regional property. Branch Information Technology Services \$ 1,768,337.36 3 years \$ 756,000.00 \$ 2,524,337.36 Description Details on this item can be found in Private Attachment 1 of this report as it relates to the security of Regional property. Branch Information Technology Services \$ 159,614.00 1 year \$ 95,000.00 \$ 254,614.00 Description Details on this item can be found in Private Attachment 1 of this report as it relates to the security of Regional property. Branch Information Technology Services \$ 159,614.00 1 year \$ 95,000.00 \$ 254,614.00 Description Details on this item can be found in Private Attachment 1 of this report as it relates to the security of Regional property. Branch Information Technology Services \$ 30,940.00 5 years \$ 35,000.00 \$ 65,940.00				,		, ,						
Provider See note in "Description" field \$ 371,242.37	2000.1.p.1011	under the original purchase order, however app. The purchase of this service cannot be competit 2017-30, Section 10.1 (a)).	roval is required to expend the	amount of \$604,365 to cover	the cost of the one year exter	sion of the contract.						
Provider See note in "Description" field Description Details on this item can be found in Private Attachment 1 of this report as it relates to the security of Regional property. Branch Information Technology Services Provider See note in "Description" field Description Details on this item can be found in Private Attachment 1 of this report as it relates to the security of Regional property. Branch Information Technology Services Provider See note in "Description" field Description Details on this item can be found in Private Attachment 1 of this report as it relates to the security of Regional property. Branch Information Technology Services Provider See note in "Description" field Description Details on this item can be found in Private Attachment 1 of this report as it relates to the security of Regional property. Branch Information Technology Services Provider See note in "Description" field	Branch	Information Technology Services	\$ 371 242 37	20 months	\$ 75,000,00	\$ 446 242 37						
Branch Information Technology Services Provider See note in "Description" field Description Details on this item can be found in Private Attachment 1 of this report as it relates to the security of Regional property. Branch Information Technology Services Provider See note in "Description" field Description Details on this item can be found in Private Attachment 1 of this report as it relates to the security of Regional property. Branch Description Details on this item can be found in Private Attachment 1 of this report as it relates to the security of Regional property. Branch Information Technology Services Provider See note in "Description" field See note in "Description" field \$ 30,940.00 \$ 5 years \$ 35,000.00 \$ 65,940.00	Provider	See note in "Description" field	Ψ 011,242.01	20 1110111113	Ψ 70,000.00	Ψ 440,242.51						
Provider See note in "Description" field \$1,768,337.36 \$3 years \$756,000.00 \$2,524,337.36 \$Description Details on this item can be found in Private Attachment 1 of this report as it relates to the security of Regional property. Branch Information Technology Services See note in "Description" field \$159,614.00 \$1 year \$95,000.00 \$254,614.00 \$254,614.00 \$254,614.00 \$1 year \$95,000.00 \$254,614.00 \$254	Description	Details on this item can be found in Private Atta	chment 1 of this report as it rel	ates to the security of Region	al property.							
Provider See note in "Description" field Description Details on this item can be found in Private Attachment 1 of this report as it relates to the security of Regional property. Branch Information Technology Services Provider See note in "Description" field Description Details on this item can be found in Private Attachment 1 of this report as it relates to the security of Regional property. Branch Information Technology Services Provider See note in "Description" field	Branch	Information Technology Services	¢ 1 768 337 36	3 vears	\$ 756,000,00	\$ 2 524 337 36						
Branch Information Technology Services Provider See note in "Description" field Description Details on this item can be found in Private Attachment 1 of this report as it relates to the security of Regional property. Branch Information Technology Services Provider See note in "Description" field \$ 159,614.00	Provider	See note in "Description" field	φ 1,700,337.30	3 years	730,000.00	φ 2,324,337.30						
Provider See note in "Description" field \$ 159,614.00	Description	Details on this item can be found in Private Atta	chment 1 of this report as it rel	ates to the security of Region	al property.							
Provider See note in "Description" field Description Details on this item can be found in Private Attachment 1 of this report as it relates to the security of Regional property. Branch Information Technology Services See note in "Description" field \$30,940.00 \$5 years \$35,000.00 \$65,940.00	Branch	Information Technology Services	\$ 159.614.00	1 year	\$ 95,000,00	\$ 254,614,00						
Branch Information Technology Services Provider See note in "Description" field \$ 30,940.00 \$ 5 years \$ 35,000.00 \$ 65,940.00	Provider	See note in "Description" field	Ψ 159,014.00	i yeai	95,000.00	φ 254,614.00						
Provider See note in "Description" field \$ 30,940.00 \$ 5 years \$ 35,000.00 \$ 65,940.00	Description	Details on this item can be found in Private Attac	chment 1 of this report as it rel	ates to the security of Region	al property.							
Provider See note in "Description" field	Branch	9,	\$ 20.040.00	5 vcore	\$ 25,000,00	¢ 65.040.00						
Description Details on this item can be found in Private Attachment 1 of this report as it relates to the security of Regional property.	Provider	See note in "Description" field	φ 30,940.00	5 years	Φ 35,000.00	φ 05,940.00						
	Description	Details on this item can be found in Private Atta	chment 1 of this report as it rel	ates to the security of Region	al property.							

Summary of R	ummary of Requests							
Description		Number of Requests	Estimated* Cost**					
Stream 1	New direct purchases over \$150,000	0	\$ -					
Stream 2	Extensions/increases over a 5-year term for any existing contract, previously directly or competitively procured	10	\$ 5,553,900.00					
Stream 3	Extension/increase for an existing contract, previously competitively procured, which does not have any, or has exhausted all, renewal options	0	\$ -					
Stream 4	Extensions/increases for existing direct purchase contracts over \$150,000	0	\$ -					
	Totals	10	\$ 5,553,900.00					

Table 5 Legal and Court Services

Stream 2: Extensions/increases over a 5-year term for any existing contract, previously directly or competitively procured

Purchase Overview		Previously Approved	Council Appr	T-4-1 0		
		Contract Value	Contract Term	Contract Value	Total Contract Value	
Branch	Court Services	¢ 47.250.15	2 years, with three optional	\$ 75,018.00	\$ 122,377.15	
Provider	See note in "Description" field	φ 47,339.13	1 year terms	φ 75,016.00	\$ 122,377.15	
Description	Details on this item can be found in Private Attac	chment 1 of this report as it rel	ates to the security of Regiona	al property.		
Branch	Court Services	¢ 54.706.62	2 years, with three optional 1 year terms	\$ 48,485.00	\$ 103,281.63	
Provider	See note in "Description" field	φ 54,790.03	1 year terms	\$ 40,400.00	\$ 103,201.63	
Description	Details on this item can be found in Private Attachment 1 of this report as it relates to the security of Regional property.					

Stream 3: Extension/increase for an existing contract, previously competitively procured, which does not have any, or has exhausted all, renewal options

	Powerhana Occamican	Previously Approved	Council Appr	Tatal Cantus of Value				
	Purchase Overview	Contract Value	Contract Term	Contract Value	Total Contract Value			
Branch	Court Services	\$ 7,200.00	2 years, with three optional	\$ 15,000.00	¢ 22.200.00			
Provider	See note in "Description" field	\$ 7,200.00	1 year terms	\$ 15,000.00	\$ 22,200.00			
Description	Details on this item can be found in Private Attachment 1 of this report as it relates to the security of Regional property.							
Branch	Court Services	¢	1	¢	6			
Provider	Transcription Services Roster		1 year	-	5 -			
Description								
	2017-30, Section 10.1 (a)).	, ,		·	, ,			

Stream 3: Extensions/increases for existing direct purchase contracts over \$150,000

The current contract term ends December 31, 2021.

Purchase Overview		Prev	viously Approved	Council Approval Required		Total Contract Value			
	Fulcitase Overview		Contract Value	Contract Term		Contract Value	Total Contract Value		
Branch	Court Services	œ.	147.914.50	1 voer	¢	20,116.00	•	168.030.50	
Provider	See note in "Description" field	Ф	147,914.50	1 year	Ф	20,116.00	Þ	100,030.50	
Description	Details on this item can be found in Private Atta	Details on this item can be found in Private Attachment 1 of this report as it relates to the security of Regional property.							

bummary of Re	mmary of Requests							
Description		Number of Requests	Estimated* Cost**					
Stream 1	New direct purchases over \$150,000	0	\$ -					
Stream 2	Extensions/increases over a 5-year term for any existing contract, previously directly or competitively procured	2	\$ 123,503.00					
Stream 3	Extension/increase for an existing contract, previously competitively procured, which does not have any, or has exhausted all, renewal options	2	\$ 15,000.00					
Stream 4	Extensions/increases for existing direct purchase contracts over \$150,000	1	\$ 20,116.00					
	Totals 5 \$ 158,619							

Table 6 Transportation Services

Stream 1: New direct purchases over \$150,000

Purchase Overview		Previously Approved	Council App	roval Required	Total Contract Value	
	Turchase Overview	Contract Value	Contract Term	Contract Value	Total Contract Value	
Branch	Transportation and Infrastructure Planning	¢.	Evene	\$ 215,975.00	\$ 215.975.00	
Provider	Eco-Counter	-	5 years	\$ 215,975.00	\$ 215,975.00	
Deceription	Cumply of podostrian and avaliat concern which	programming manitors production and evalight traffic. The conservatill he deployed at key locations to support the Suc				

Supply of pedestrian and cyclist sensors which monitors pedestrian and cyclist traffic. The sensors will be deployed at key locations to support the Sustainable Transportation Program.

The purchase of this service cannot be competitively procured as there is only one entity reasonably capable of providing the deliverable (Bylaw no. 2017-30, Section 10.1 (b)). Staff have conducted market research on products available to capture both pedestrian and cycling data and concluded that there is only one entity reasonably capable of providing the required deliverable. Additionally, York Region currently has a number of existing eco-counters from the same vendor and having all of the data collection in the same format and available at the same time provides efficiencies and saves staff time.

As this is a new direct purchase, there is no contract/contract term in place.

 Branch
 Transit

 Provider
 The Control Institute

 \$ 3 years
 \$ 518,200.00

 \$ 518,200.00

Description

Provision of training services for Special Constables and Enforcement Staff including basic training, new recruit training, and annual recertification training.

The purchase of this service cannot be competitively procured as there is only one entity reasonably capable of providing the deliverable (Bylaw no. 2017-30, Section 10.1 (b)). York Region Transit Enforcement requires legislated training for Special Constables on a new and annual basis. Staff completed an RFP in 2020, which resulted in only one bidder, and previous RFP's have also only resulted in the same bidder. Staff Completed an EOI in 2021 that again only resulted in the same one and only interested vendor. Staff have completed multiple stages to inquire from the market on possible providers; however, only one vendor has been identified.

As this is a new direct purchase, there is no contract/contract term in place.

Stream 2: Extensions/increases over a 5-year term for any existing contract, previously directly or competitively procured

	Book and Constitution	Previously Approved	Council Appr	oval Required	
	Purchase Overview	Contract Value	Contract Term	Contract Value	Total Contract Value
Branch	Business Planning and Technology	\$ 117,373.12	Fyeore	\$ 100,000.00	\$ 217,373.12
Provider	See note in "Description" field	\$ 117,373.12	5 years	\$ 100,000.00	\$ 217,373.12
Description	Details on this item can be found in Private Attac	chment 1 of this report as it rel	ates to the security of Regiona	al property.	
Branch	Transit	\$ 3,338,319.48	1 year	\$ 523,268.73	£ 2.064.500.04
Provider	Aqua Tech Solutions Inc.	5,336,319.46	1 year	υ υ υ υ υ υ υ υ υ υ υ υ υ υ υ υ υ υ υ	\$ 3,861,588.21
Description	Provision of site preparation services, excavation contract annual increase of 2.5% is well below in the purchase of this service cannot be competited 2017-30, Section 10.1 (a)). The current contract term ends December 31, 20.	ecent market trends for similar	procurements released durin	g the COVID-19 pandemic.	, ,
Branch	Business Planning and Technology		_		
Provider	See note in "Description" field	\$ 314,310.00	5 years	\$ 765,731.00	\$ 1,080,041.00
Description	Details on this item can be found in Private Attachment 1 of this report as it relates to the security of Regional property.				

Purchase Overview		Previously Approved	Council Appr	oval Requ	Council Approval Required			
	Purchase Overview	Contract Value	Contract Term	Con	tract Value	Total Contract Value		
Branch	Capital Planning and Delivery	\$ 410,308.00	4 years	\$	12,000.00	\$ 422,308.00		
Provider	EXP Services Inc.	410,308.00	4 years	Ψ	12,000.00	422,508.00		
Description	Provision of material testing services for services during the warranty and closeout period of the 2nd Concession reconstruction project.							
	The purchase of this service cannot be competitively procured as compatibility with existing equipment, facilities or services is of paramount consideration (Bylaw no. 2017-30, Section 10.1 (a)).							
	The current contract term ended on December 3	31, 2018.						
Branch	Capital Planning and Delivery	\$ 1,538,298.48	Evento	\$	650,000.00	\$ 2,188,298.48		
Provider	GHD Limited	1,536,296.46	5 years	Ф	050,000.00	\$ 2,100,290.40		
	The purchase of this service cannot be competit 2017-30, Section 10.1 (a)). The current contract term ends December 31, 20		with existing equipment, facil	ties or serv	vices is of paramou	nt consideration (Bylaw no.		
Branch	Transportation and Infrastructure Planning	6 500.077.50		•	05 000 00			
Provider	WSP	\$ 533,977.50	2 years	\$	95,000.00	\$ 628,977.50		
Description	\$ 533.9/7.50 \\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \							

Stream 3: Extension/increase for an existing contract, previously competitively procured, which does not have any, or has exhausted all, renewal options

Purchase Overview		Previously Approved	Council Appr	Total Contract Value	
	Fulctiase Overview	Contract Value	Contract Term	Contract Value	Total Contract Value
Branch	Business Planning and Technology	\$ 276.972.00	5 years	\$ 43,222.50	\$ 320,194.50
Provider	See note in "Description" field	Ψ 210,312.00	5 years	Ψ 45,222.50	Ψ 320,134.30
Description	Details on this item can be found in Private Attac	chment 1 of this report as it rel	ates to the security of Regiona	al property.	
Branch	Capital Planning and Delivery	\$ 2.300.242.00	1 year	\$ 192,970.94	\$ 2,493,212.94
Provider	Stantec Consulting	2,500,242.00	i yeai	Ψ 192,970.94	\$ 2,493,212.94
Description	Provision of additional detailed design services f Town of East Gwillimbury to complete the design The purchase of this service cannot be competit 2017-30, Section 10.1 (a)). The current contract term ends December 31, 20	n, obtain regulatory approvals, ively procured as compatibility	allow for co-ordination with w	orks by others and start cons	truction in 2022.

Stream 4: Extensions/increases for existing direct purchase contracts over \$150,000

	Durchase Overview	Previously Approved	Council Appr	T / 10 / / / /				
	Purchase Overview	Contract Value	Contract Term	Contract Value	Total Contract Value			
Branch	Transit	\$ 280.539.66	6 months	\$ 100,893.28	\$ 381,432.94			
Provider	Engie Services Inc.	\$ 280,339.00	O Months	\$ 100,893.28	\$ 361,432.94			
Description	Provision of janitorial supplies and services for the purpose of enhanced cleaning at YRT bus operations, maintenance and storage facilities. The approval for this request is required for the Region to continue to provide enhanced cleaning services at the four Region owned bus operations, maintenance, and storage facilities without a disruption to the service plan.							
	The purchase of this service cannot be competit 2017-30, Section 10.1 (a)).	ively procured as compatibility	with existing equipment, facil	ities or services is of paramou	nt consideration (Bylaw no.			
	The current contract term ends December 31, 20	021.						

Purchase Overview		Previously Approved Contract Value	Council Appr	Total Contract Value				
			Contract Term	Contract Value	Total Contract Value			
Branch	Transit	\$ 1,085,400.00	1 year	\$ 648,000.00	\$ 1,733,400.00			
Provider	SQM Janitorial Services Inc.	1,000,400.00	i yeai	Ψ 040,000.00	1,700,400.00			
Description	Provision of COVID-19 disinfection services at YRT Facilities. YRT has initiated a process to disinfect all commonly touched surfaces at YRT Terminals and VivaNext Stations to reduce the chances of transmitting/contracting COVID-19. This service does not fall within any exemption or direct purchase requirements of the Procurement Bylaw but cannot be competitively procured at this time. COVID-19 protocols do not allow for multiple service providers to be attending the same Regional premises at the same time (ex. cleaning and disinfection). Therefore, disinfection services have been amalgamated with cleaning services, in order to allow one vendor to provide these services at YRT facilities. Staff are currently working on a new tender to be released in 2022.							
D	The current contract term ends December 31, 20	021. T						
Branch	Capital Planning and Delivery	\$ 220,130.00	1 year	\$ 167,050.00	\$ 387,180.00			
Provider	Thurber Engineering Limited	1		10(501)				
Description	Provision of geotechnical inspection and liaison services during construction of a retaining wall on Yonge Street (Y.R.01), approximately 300M south of Holland Landing Road in the Town of East Gwillimbury. The purchase of this service cannot be competitively procured as compatibility with existing equipment, facilities or services is of paramount consideration (Bylaw no. 2017-30, Section 10.1 (a)). The current contract term ends December 31, 2021.							
Summary of Requests								
Description				Number of Requests	Estimated* Cost**			
Stream 1	New direct purchases over \$150,000			2	\$ 734,175.00			
	Estamaiana/inarragga assar a Essar tarra fas		arrahi dina athi an					

Description		Number of Requests	Estimated* Cost**	
Stream 1	New direct purchases over \$150,000	2	\$ 734,175.00	
Stream 2	Extensions/increases over a 5-year term for any existing contract, previously directly or competitively procured	6	\$ 2,145,999.73	
Stream 3	Extension/increase for an existing contract, previously competitively procured, which does not have any, or has exhausted all, renewal options	2	\$ 236,193.44	
Stream 4	Extensions/increases for existing direct purchase contracts over \$150,000	3	\$ 915,943.28	
Totals		13	\$ 4,032,311.45	

Stream 1 New direct purchases over \$150,000 Stream 2 Extensions/increases over a 5-year term for any existing contract, previously directly or competitively procured Stream 3 Extension/increase for an existing contract, previously competitively procured, which does not have any, or has exhausted all, renewal options Stream 4 Extensions/increases for existing direct purchase contracts over \$150,000		Ψ	4,002,011.40					
Stream 2 Extensions/increases over a 5-year term for any existing contract, previously directly or competitively procured Stream 3 Extension/increase for an existing contract, previously competitively procured, which does not have any, or has exhausted all, renewal options								
Stream 2 competitively procured Stream 3 Extension/increase for an existing contract, previously competitively procured, which does not have any, or has exhausted all, renewal options	5	\$	2,374,385.00					
have any, or has exhausted all, renewal options	36	\$	30,624,956.11					
Stream 4 Extensions/increases for existing direct purchase contracts over \$150,000	10	\$	1,120,993.44					
	4	\$	936,059.28					
Totals			35,056,393.83					

^{*} Estimated cost calculations factor in annual cost adjustments and forecasted changes in user, business and operational requirements.

^{**} The required funding is included in the responsible department's 2020 budget and the approved 2021-2022 operating outlook, and will be included in future budgets

^{***} This amount reflects the total value spent to date on this purchase, as no contract agreement was previously completed for this purchase for unknown reasons. Following Council approval of the requested extension/increase, staff will work to complete a formal agreement with the vendor to ensure full process transparency.