

ATTACHMENT 2

Proposed Sewer Use Bylaw Enforcement Program Fees

Proposed Fee Schedule - Surcharge Program								
	2021	Average Annual Increase Since 2016	2022	2023	2024	2025	2026	Average Annual Increase After 2021
New Agreement Fee	\$385	0%	\$400	\$415	\$430	\$445	\$460	3.6%
Maintenance Fee - Region Monitoring	\$2,050	7.9%	\$2,050	\$2,090	\$2,130	\$2,170	\$2,210	1.5%
Maintenance Fee – Self-Monitoring			\$675	\$690	\$705	\$720	\$735	2.2%
Surcharge Program - Parameters								
Biochemical Oxygen Demand (BOD5)	\$1.11/kg	3.6%	\$1.11	\$1.11	\$1.11	\$1.11	\$1.11	0%
Phenolic Compounds	\$1.11/kg	3.6%	\$1.18	\$1.18	\$1.18	\$1.18	\$1.18	1.2%
Total Suspended Solids (TSS)	\$1.03/kg	7.1%	\$1.03	\$1.03	\$1.05	\$1.08	\$1.11	1.5%
Total Phosphorus (TP)	\$3.44/kg	3.5%	\$3.61	\$3.79	\$3.98	\$4.17	\$4.29	4.5%
Total Kjeldahl Nitrogen (TKN)	\$1.28/kg	6.4%	\$1.34	\$1.41	\$1.48	\$1.55	\$1.63	5.0%

Proposed Fee Schedule - Hauled Wastewater Program									
	2021	Average Annual Increase Since 2016	2022	2023	2024	2025	2026	Average Annual Increase After 2021	
Annual Registration Fee (unlimited # vehicles)	\$450	18%	<i>Discontinued - New fee structure</i>						
Annual Registration Fee (includes one vehicle)	N/A		\$300	\$305	\$310	\$315	\$320	1.6%	
Magnetic Access Device Fee	\$50	0%	\$60	\$60	\$60	\$60	\$60	* 3.7% initial increase, no annual increase	
Annual Registration Fee (each additional vehicle)	N/A		\$30	\$30	\$30	\$30	\$30	0%	
Hauled Sewage Disposal Fee (per m3)	\$23.93	0%	\$24.24	\$24.55	\$24.87	\$25.19	\$25.51	1.3%	

Proposed Fee Schedule for Compliance Program								
	2021	Average Annual Increase Since 2016	2022	2023	2024	2025	2026	Average Annual Increase After 2021
Application Fee	\$1340	28%	\$1,410	\$1,480	\$1,550	\$1,630	\$1,710	5.0%
Extension / Amendment Fee	\$1,215	50%	\$1,275	\$1,335	\$1,405	\$1,475	\$1,545	4.9%
Monthly Compliance Fee	\$120	4.7%	\$130	\$135	\$140	\$145	\$150	4.6%

Proposed Fee Schedule for Dewatering Program								
	2021	Average Annual Increase Since 2016	2022	2023	2024	2025	2026	Average Annual Increase After 2021
Dewatering Monthly Compliance Fee, Primary - Storm & Sanitary Discharge	\$115	47%	\$120	\$125	\$130	\$135	\$140	4.0%
Dewatering Permit Application Fees								
Flowrate > 5 L/s - Sanitary Discharge, Primary	\$2,030	7.7%	\$2,130	\$2,230	\$2,330	\$2,430	\$2,530	4.5%
Flowrate = < 5 L/s - Sanitary Discharge, Primary	\$1,800	17%	\$1,880	\$1,960	\$2,040	\$2,120	\$2,200	4.1%
Storm Discharge, Primary	\$2,600	13%	\$2,725	\$2,850	\$2,975	\$3,100	\$3,225	4.4%
Dewatering Amendment/Extension Fee								
Dewatering Extension/Amendment Fee - Sanitary Discharge, Primary	\$1,250	50%	<i>Discontinued - New Fee Structure</i>					
Dewatering Extension/Amendment Fee - Storm Discharge, Primary	\$1,150	46%						
Dewatering Extension/Amendment Fee - Storm & Sanitary Discharge, Primary			\$1,200	\$1,260	\$1,320	\$1,380	\$1,440	4.7%

Proposed Fee Schedule for ESA Information Requests								
	2021	Average Annual Increase Since 2016	2022	2023	2024	2025	2026	Average Annual Increase After 2021
ESA Information Request Fee	\$150	0%	\$160	\$170	\$175	\$180	\$185	4.3%