

2022 Operating Budget for Environmental Services

(in \$000s)	Page No.	2022 Proposed	
		Gross	Net
Water and Wastewater	107	552,059	-
Waste Management	114	84,381	55,296
Forestry	117	13,229	11,830
Climate Change & Energy Conservation	121	1,545	1,370
Total¹		651,214	68,495

¹ Numbers may not add due to rounding