

## 2022 Operating Budget for Transportation Services

(in \$000s)	Page No.	2022 Proposed	
		Gross	Net
Transit Services	75	250,787	193,648
Roads	79	267,084	191,903
<b>Total<sup>1</sup></b>		<b>517,871</b>	<b>385,550</b>

<sup>1</sup> Numbers may not add due to rounding