

## 2022 Capital Expenditures and Capital Spending Authority (CSA) for York Regional Police

York Regional Police	Page No.	2022 \$000s	2022 CSA \$000s
<b>Program Expenditures:</b>			
York Regional Police	222	32,774	32,774
<b>Funding Sources:</b>			
Development Charge Reserve	222	10,153	10,153
Asset Replacement Reserve	222	9,296	9,296
Debt Reduction Reserve	222	11,291	11,291
Program Specific Reserves	222	1,650	1,650
Other Recoveries	222	384	384
<b>Total Funding Sources</b>		<b>32,774</b>	<b>32,774</b>