

The background of the slide features a photograph of the York Region building, a modern structure with a prominent clock tower. The building has a curved, multi-story design with large windows and a light-colored facade. The clock tower consists of two tall, cylindrical columns with a clock face integrated into the design. The sky is clear and blue. A large blue wave-like graphic element is positioned in the lower right corner, partially obscuring the building and the text.

# 2022 REGIONAL BUDGET

Presented to  
**YORK REGIONAL COUNCIL**

Presented by  
**Jason Li**  
Acting Commissioner and Regional Treasurer

DECEMBER 16, 2021



# BUDGET HIGHLIGHTS — ECONOMIC VITALITY

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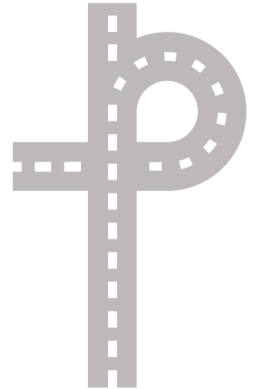


PRIORITY: INCREASE ECONOMIC PROSPERITY

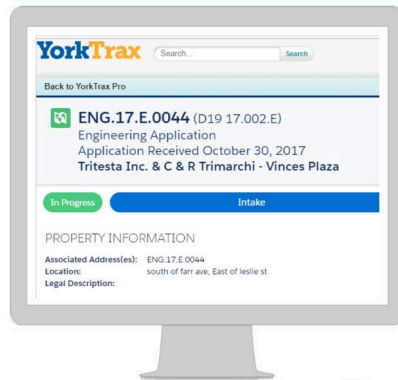
**\$1.12  
BILLION** CAPITAL  
CONTRIBUTION TO  
**YONGE SUBWAY  
EXTENSION**



**\$3.5  
BILLION** TRANSPORTATION  
INFRASTRUCTURE



OVER  
**1,500**  
DEVELOPMENT  
APPLICATIONS



**YORKNET**  
**270**  
NEW NETWORK  
CONNECTIONS



# BUDGET HIGHLIGHTS — HEALTHY COMMUNITIES

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8-9



PRIORITY: SUPPORT COMMUNITY HEALTH, SAFETY AND WELL-BEING

**120**  
**BILLION**  
LITRES OF CLEAN, SAFE  
DRINKING WATER



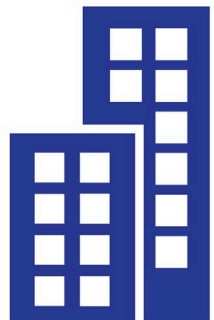
**27**  
**STAFF**  
TO YORK REGIONAL  
**POLICE**



BUILDING/REDEVELOPING  
**3** **PARAMEDIC**  
**STATIONS**  
OVER TWO YEARS

MAINTAIN RESPONSE TIME BY ADDING

**14**  
**STAFF**  
TO PARAMEDIC  
SERVICES



FUNDING/ADMINISTERING OVER

**6,700**

SOCIAL HOUSING UNITS

**700**

APPROXIMATE # OF NEW  
UNITS TO HOUSING YORK INC.

SUPPORTING  
**COVID-19 RESPONSE**  
AND LEADING THE  
VACCINATION PROGRAM



# BUDGET HIGHLIGHTS — SUSTAINABLE ENVIRONMENT

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8-9



PRIORITY: BUILD SUSTAINABLE COMMUNITIES AND PROTECT THE ENVIRONMENT

**\$3.0  
BILLION**

TO GROW AND MAINTAIN  
WATER/WASTEWATER  
INFRASTRUCTURE



HOUSEHOLD  
WASTE DIVERSION



**93%**

CURRENTLY

**70,000**

TREES AND  
SHRUBS



IMPLEMENTING COUNCIL-APPROVED  
TRANSIT AND FLEET ELECTRIFICATION PLAN TO  
**HELP REACH NET-ZERO**  
GREENHOUSE GAS EMISSIONS

BY **2051**





## PRIORITY: DELIVER TRUSTED AND EFFICIENT SERVICES

### TECHNOLOGICAL CHANGES



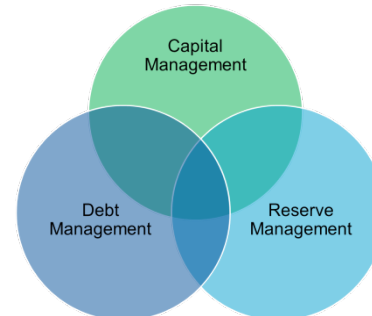
- **PROTECTING** RESIDENTS' INFORMATION
- **IMPROVING** CUSTOMER EXPERIENCE
- **ENHANCING** EMERGENCY RESPONSE CAPACITY

### GROWING ASSET BASE



**CONTRIBUTING** TO RESERVES

### FISCAL SUSTAINABILITY



THROUGH PRUDENT DEBT AND RESERVE MANAGEMENT

# 2022 PROPOSED BUDGET SUMMARY AS TABLED

## DELIVERS ON KEY PRIORITIES



PROPOSES TAX LEVY INCREASE OF 1.96%

CONTRIBUTIONS  
TO RESERVES



PROGRAM  
EXPENDITURES

CONSISTENT WITH COUNCIL DIRECTION

PROPOSES INFRASTRUCTURE LEVY OF 1.00%



YONGE NORTH SUBWAY EXTENSION

## FROM PANDEMIC RESPONSE TO RECOVERY AND RENEWAL

INCLUDES A ROBUST CAPITAL PLAN



ADDRESSES BOTH GROWTH-RELATED AND ASSET  
MANAGEMENT NEEDS

STABLE DEBT LEVELS AND HIGHER  
RESERVE BALANCES



PROMOTES FINANCIAL SUSTAINABILITY

# THANK YOU

For more information, please contact  
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