

PROPOSED 2022 REGIONAL BUDGET PRESENTATIONS

Presented to
COMMITTEE OF THE WHOLE

Presented by
Bruce Macgregor

December 9, 2021

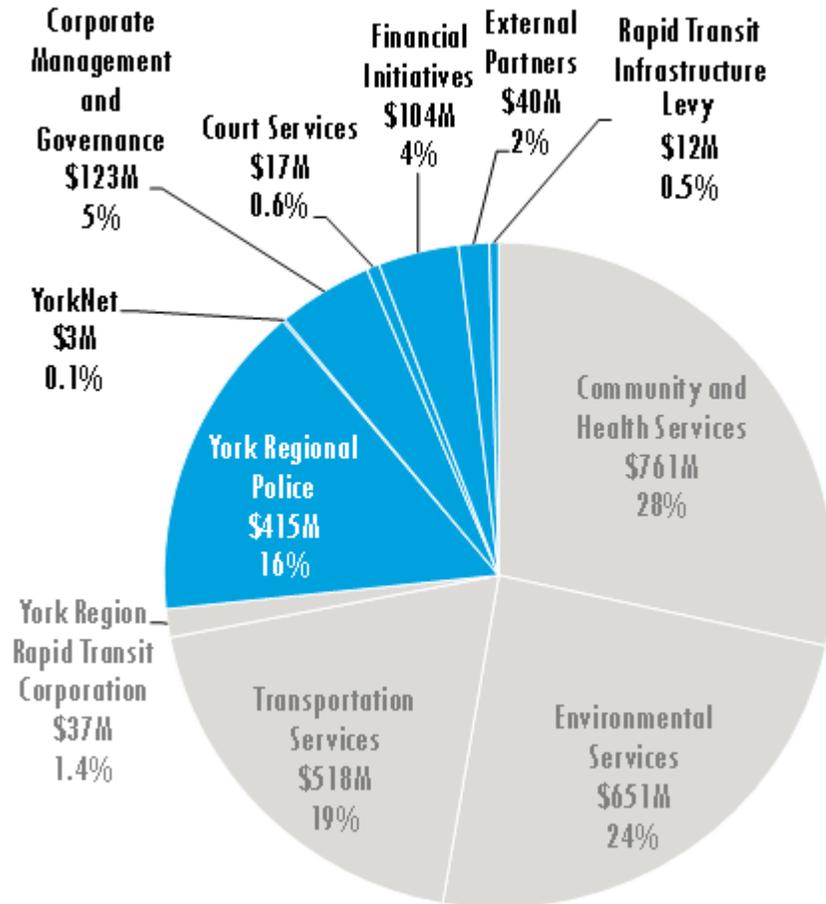


York Region

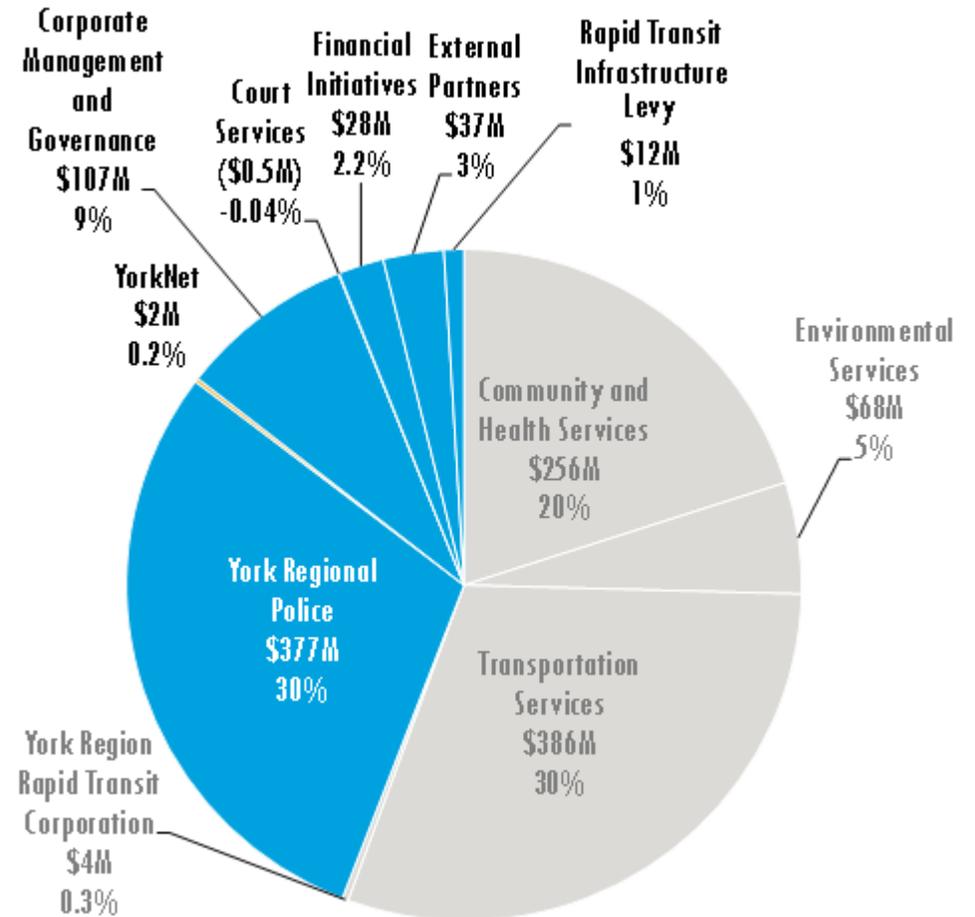
The logo for York Region, featuring a stylized white bird or wing icon above the text "York Region" in a white serif font.

26.6% OF 2022 PROPOSED GROSS AND 44.1% OF NET OPERATING BUDGET COVERED TODAY

2022 Gross Expenditures \$2.68 Billion

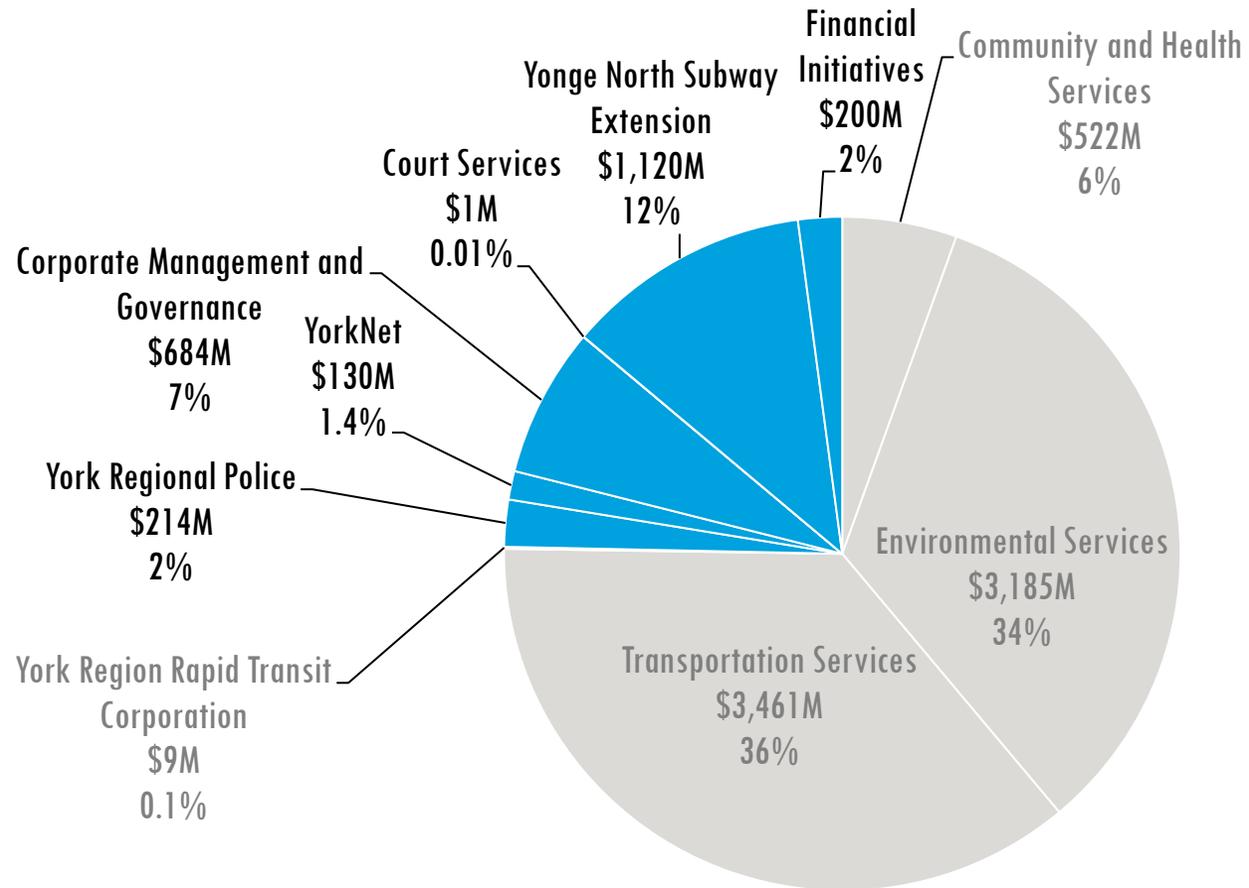


2022 Net Expenditures \$1.28 Billion



* Numbers may not add to 100% due to rounding

24.7% OF THE \$9.5B 10-YEAR CAPITAL PLAN COVERED TODAY



20.7% of \$980M in 2022 Capital Spending and 31.1% of \$4.78B CSA

* Numbers may not add to 100% due to rounding