

The background of the slide features a photograph of the York Region Council Building. The building is a modern, multi-story structure with a prominent central tower composed of three cylindrical columns. Two of these columns are topped with circular clock faces. The building's facade is light-colored with large glass windows. The sky is a clear, bright blue. In the foreground, there are decorative blue and white curved shapes that frame the text.

# 2022 REGIONAL BUDGET

Presented to  
**YORK REGIONAL COUNCIL**

Presented by  
**Jason Li**  
Acting Commissioner and Regional Treasurer

DECEMBER 16, 2021

The logo for York Region, featuring a stylized white bird or wing icon above the text "York Region" in a white serif font.

**York Region**

# BUDGET HIGHLIGHTS — ECONOMIC VITALITY



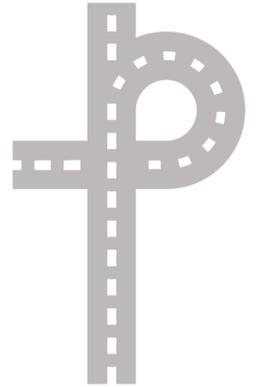
**PRIORITY: INCREASE ECONOMIC PROSPERITY**

**\$1.12  
BILLION**

**CAPITAL  
CONTRIBUTION TO  
YONGE SUBWAY  
EXTENSION**



**\$3.5  
BILLION  
TRANSPORTATION  
INFRASTRUCTURE**



**OVER  
1,500  
DEVELOPMENT  
APPLICATIONS**



**YORKNET**

**270  
NEW NETWORK  
CONNECTIONS**



 **PRIORITY: SUPPORT COMMUNITY HEALTH, SAFETY AND WELL-BEING**

**120**   
**BILLION**  
LITRES OF CLEAN, SAFE  
DRINKING WATER

**27**  
**STAFF**  
TO YORK REGIONAL  
**POLICE**



 **BUILDING/REDEVELOPING**  
**3** **PARAMEDIC**  
**STATIONS**  
OVER TWO YEARS

MAINTAIN RESPONSE TIME BY ADDING

**14** **STAFF** TO PARAMEDIC  
SERVICES 

 FUNDING/ADMINISTERING OVER  
**6,700**  
SOCIAL HOUSING UNITS  
**700** APPROXIMATE # OF NEW  
UNITS TO HOUSING YORK INC.

SUPPORTING  
**COVID-19 RESPONSE**  
AND LEADING THE  
VACCINATION PROGRAM



# BUDGET HIGHLIGHTS — SUSTAINABLE ENVIRONMENT



PRIORITY: BUILD SUSTAINABLE COMMUNITIES AND PROTECT THE ENVIRONMENT

**\$3.0  
BILLION**

TO GROW AND MAINTAIN  
WATER/WASTEWATER  
INFRASTRUCTURE



HOUSEHOLD  
WASTE DIVERSION 

**93%**

CURRENTLY

**70,000  
TREES AND  
SHRUBS**



IMPLEMENTING COUNCIL-APPROVED  
TRANSIT AND FLEET ELECTRIFICATION PLAN TO  
**HELP REACH NET-ZERO**  
GREENHOUSE GAS EMISSIONS

BY **2051**



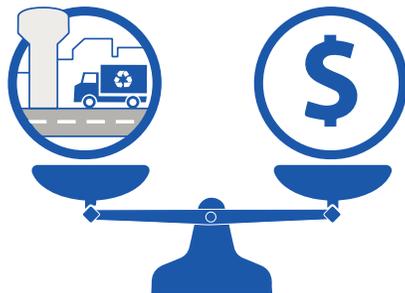
## PRIORITY: DELIVER TRUSTED AND EFFICIENT SERVICES

### TECHNOLOGICAL CHANGES



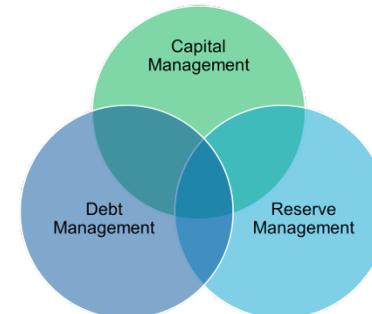
- **PROTECTING RESIDENTS' INFORMATION**
- **IMPROVING CUSTOMER EXPERIENCE**
- **ENHANCING EMERGENCY RESPONSE CAPACITY**

### GROWING ASSET BASE



**CONTRIBUTING TO RESERVES**

### FISCAL SUSTAINABILITY



**THROUGH PRUDENT DEBT AND RESERVE MANAGEMENT**

# 2022 PROPOSED BUDGET SUMMARY AS TABLED

**DELIVERS ON  
KEY PRIORITIES**



**PROPOSES TAX LEVY INCREASE OF 1.96%**

CONTRIBUTIONS  
TO RESERVES



PROGRAM  
EXPENDITURES

CONSISTENT WITH COUNCIL DIRECTION

**PROPOSES INFRASTRUCTURE LEVY OF 1.00%**



YONGE NORTH SUBWAY EXTENSION

## FROM PANDEMIC RESPONSE TO RECOVERY AND RENEWAL

**INCLUDES A ROBUST CAPITAL PLAN**



ADDRESSES BOTH GROWTH-RELATED AND ASSET  
MANAGEMENT NEEDS

**STABLE DEBT LEVELS AND HIGHER  
RESERVE BALANCES**



PROMOTES FINANCIAL SUSTAINABILITY

# THANK YOU

For more information, please contact  
Office of the Budget at  
[OfficeoftheBudget@york.ca](mailto:OfficeoftheBudget@york.ca)

