

PROPOSED 2022 REGIONAL BUDGET PRESENTATIONS

Presented to
COMMITTEE OF THE WHOLE

Presented by
Bruce Macgregor

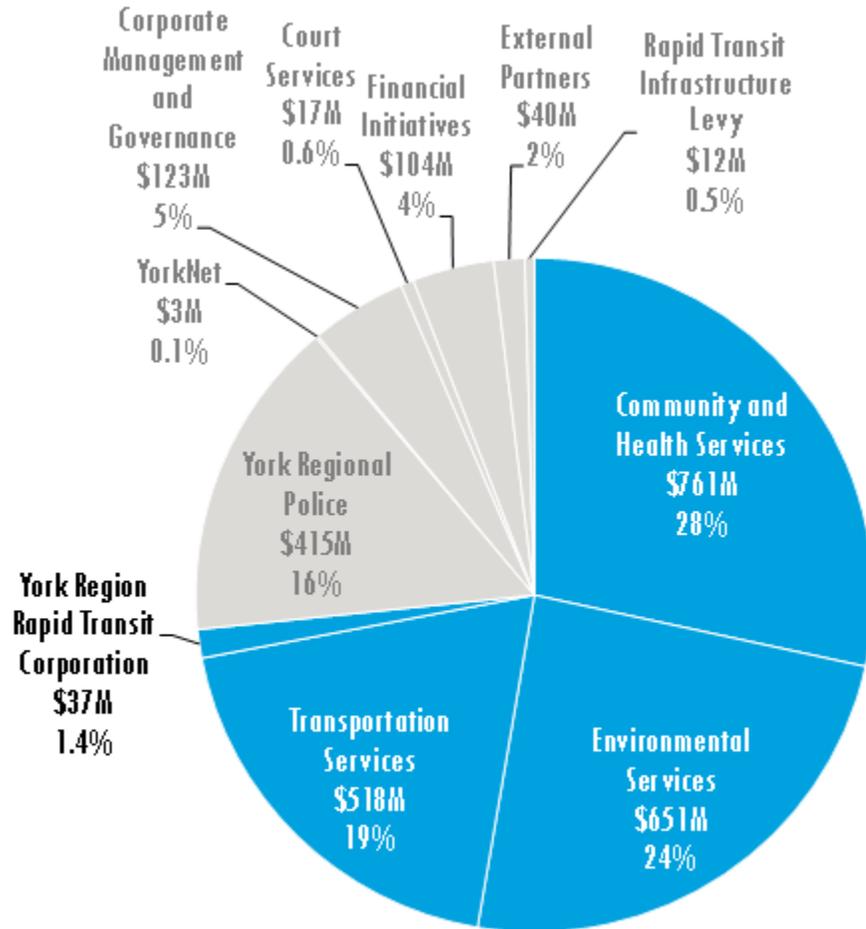
December 2, 2021

The logo for York Region, featuring a stylized white bird or wing icon above the text "York Region" in a white serif font.

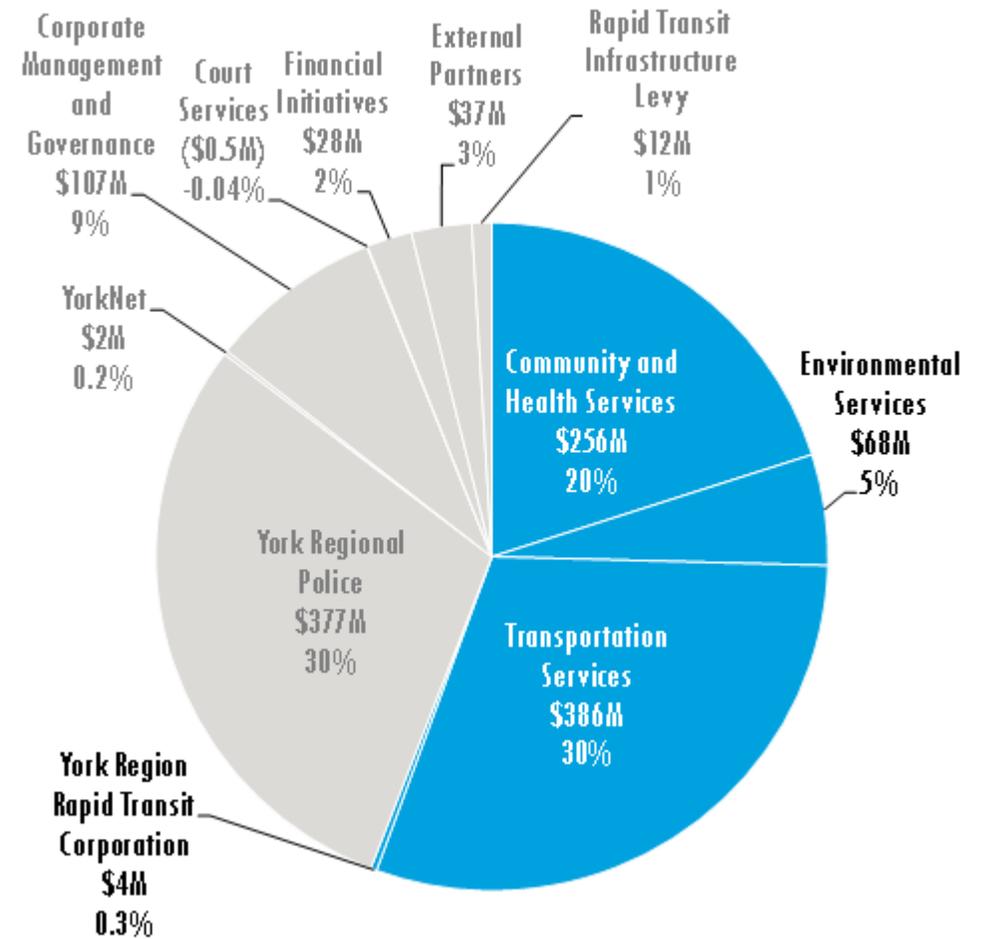
York Region

73.4% OF 2022 PROPOSED GROSS AND 55.9% OF NET OPERATING BUDGET COVERED TODAY

2022 Gross Expenditures \$2.68 Billion

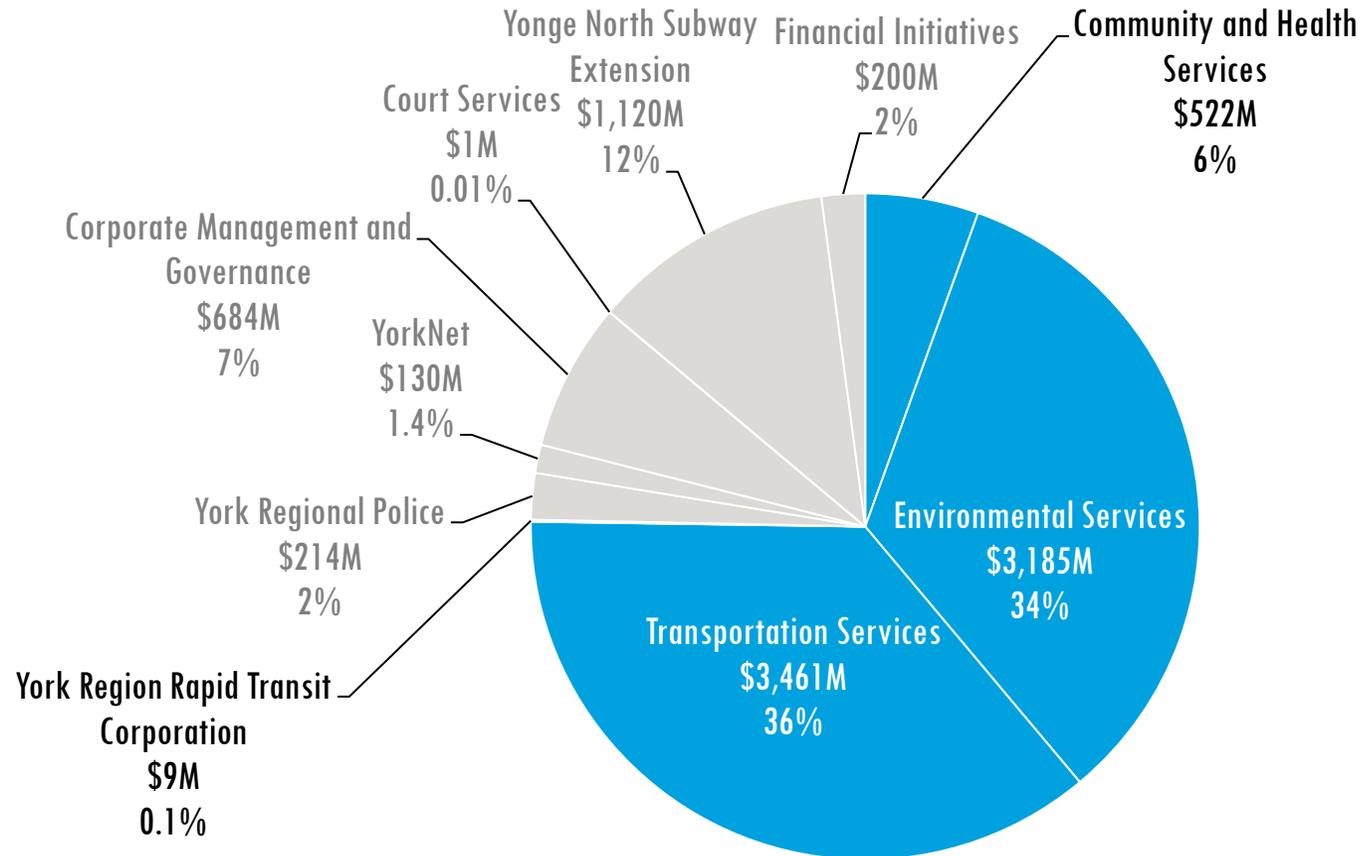


2022 Net Expenditures \$1.28 Billion



* Numbers may not add to 100% due to rounding

75.3% OF THE \$9.5B 10-YEAR CAPITAL PLAN COVERED TODAY



79.3% of \$980M in 2022 Capital Spending and 68.9% of \$4.78B CSA

* Numbers may not add to 100% due to rounding