

## Provincial and Federal Government Funding for COVID-19 Response – February 28, 2022

|   |  | (\$ Millions)             |
|---|--|---------------------------|
| Area  | Description  | 2022<br>Expected<br>Total |
| Public Health   | Reflects support for the school-focused nursing initiative for 2022 confirmed by the Province.   | 2.92                      |
| Public Health<br>COVID-19<br>response                             | Ministry of Health support for extraordinary expenses incurred as part of Public Health response including monitoring, detecting, and containing COVID-19 in the province and mass immunization.   | 46.0                      |
| Long-Term Care<br>and Seniors<br>Community<br>Programs            | Funding for infection containment and emergency outbreak and support for PPE and supplies for Seniors Programs. Excludes wage enhancement funding for Personal Support Workers and pandemic pay premiums.  | 1.33                      |
| Social Services<br>Relief Fund<br>Phase 2                         | Provincial support for the ongoing social services response to COVID-19 per the business case approved October 26, 2021. Funding will support initiatives to mitigate risk in congregate care homes and help prevent homelessness. \$1.3 million of this funding will be used for capital projects. Following an extension provided for the capital project to be funded by this grant, the balance of expected funding will be spent and recognized by Q1 2022.   | 0.39                      |
| Social Services<br>Relief Fund -<br>December 2020<br>announcement | Funding for improvement of delivery of critical services, protecting homeless shelter staff and residents, renovating and purchasing shelter facilities, adding to rent banks, and creating longer-term housing solutions. \$6 million of this funding will be used for capital projects. Following an extension provided for the capital project to be funded by this grant, the balance of expected funding will be spent and recognized by Q1 2022.   | 3.66                      |
| Social Services<br>Relief Fund<br>Phase 4                         | Continued Provincial funding to mitigate the impact of the COVID-19 pandemic on the homelessness sector, including infection prevention and control measures in emergency shelters and ongoing supports for vulnerable residents announced August 16, 2021. This funding supports the continued operation of the Region's self-isolation and transitional shelters, with an application to extend us of funding to June 30, 2022 pending. Funding reflects actual expected costs which are lower than the initial allocation of \$12.1M. | 10.70                     |

|  |  | (\$ Millions)             |
|--|--|---------------------------|
| Area   | Description  | 2022<br>Expected<br>Total |
| Emergency Health Services Incident Management System | Reflects Provincial funding related to the implementation of a centralized Incident Management System for emergency health services. The funding covers the cost of a dedicated ambulance for patient transfers. Reflects funding for 2021 recognized in 2022 due to timing of receipt.  | 0.34                      |
| Canada Infrastructure Plan (ICIP)                    | Includes potential support through the ICIP – COVID-19 Response Stream for COVID-19 response infrastructure in eligible buildings, active transportation and/or other capital. Amount reflects expected funding and actual funding will be based on Provincial reimbursements of claims. | 11.32                     |
| <b>Subtotal capital-related funding</b>              |  | <b>11.32</b>              |
| <b>Subtotal operating-related funding</b>            |  | <b>65.34</b>              |
| <b>Total</b>   |  | <b>76.66</b>              |