

## Provincial and Federal Government Funding for COVID-19 Response – March 31, 2022

		(\$ Millions)
Area	Description	2022 Expected Total
Public Health	Reflects support for the school-focused nursing initiative for 2022 confirmed by the Province.	2.92
Public Health COVID-19 response	Ministry of Health support for extraordinary expenses incurred as part of Public Health response including monitoring, detecting, and containing COVID-19 in the province and mass immunization. In March 2022, the Region submitted a business case for extraordinary costs for 2022, with estimated impacts of \$49.2M. Funding amount reflects the updated estimate.	49.2
Long-Term Care and Seniors Community Programs	Funding for infection containment and emergency outbreak and support for PPE and supplies for Seniors Programs. Excludes wage enhancement funding. Includes funding for 2021 recognized in 2022 due to timing of receipt.	11.89
Social Services Relief Fund Phase 2	Provincial support for the ongoing social services response to COVID-19 per the business case approved October 26, 2021. Funding will support initiatives to mitigate risk in congregate care homes and help prevent homelessness. \$1.3 million of this funding will be used for capital projects. The balance is expected to be fully spent by May 2022.	0.39
Social Services Relief Fund - December 2020 announcement	Funding for improvement of delivery of critical services, protecting homeless shelter staff and residents, renovating and purchasing shelter facilities, adding to rent banks, and creating longer-term housing solutions. \$6 million of this funding will be used for capital projects. The balance is expected to be fully spent by May 2022.	3.66
Social Services Relief Fund Phase 4	Continued Provincial funding to mitigate the impact of the COVID-19 pandemic on the homelessness sector, including infection prevention and control measures in emergency shelters and ongoing supports for vulnerable residents announced August 16, 2021. This funding supports the continued operation of the Region's self-isolation and transitional shelters. Funding reflects actual expected costs which are lower than the initial allocation of \$12.1M.	10.1

<b>Area</b>	<b>Description</b>	<b>(\$ Millions)</b> <b>2022</b> <b>Expected</b> <b>Total</b>
Social Services Relief Fund Phase 5	This funding supports operating and capital expenses to mitigate the continued impact of the COVID-19 pandemic on the homelessness sector. Total allocation is \$5.3M. Staff are determining operating and capital uses, which will impact the timing of actual expenditures. A submission to the Province of proposed projects is required and the final amount will be determined as part of the submissions review process	5.30
Safe Restart Agreement Transit Funding	Includes \$2.0 million from a supplementary top-up to the Phase 3 stream for Transit operating pressures related to the COVID-19 response between January 1 to 31, 2022	2.01
Paramedic Services COVID-19 response	Reflects Provincial support for the COVID-19 response related to Paramedic Services, including extraordinary expenses such as materials, primarily PPE and eligible payroll costs	0.27
Emergency Health Services Incident Management System	Reflects Provincial funding related to the implementation of a centralized Incident Management System for emergency health services The funding covers the cost of a dedicated ambulance for patient transfers. Reflects funding for 2021 recognized in 2022 due to timing of receipt	0.34
Paramedic Services Support for Public Health Immunization Initiative	Reflects Provincial support for delivering vaccinations based on Public Health direction. Previously this funding was reimbursed to Public Health based on costs incurred by Paramedic Services and transferred to Public Health. The funding is now being provided directly to Paramedic Services.	0.02
Canada Infrastructure Plan (ICIP)	Includes potential support through the ICIP – COVID-19 Response Stream for COVID-19 response infrastructure in eligible buildings, active transportation and/or other capital. Amount reflects expected funding and actual funding will be based on Provincial reimbursements of claims.	11.32
<b>Subtotal capital-related funding</b>		<b>11.32</b>
<b>Subtotal operating-related funding</b>		<b>86.10</b>
<b>Total</b>		<b>97.42</b>

Note: The operating and capital funding subtotals are subject to change pending the allocation of Social Services Relief Funding Phase 5 funding between operating and capital expenditures.