

## Net Cost Per Passenger - Weekday Non-Rush Hour Service Direct Contractor Cost (September 2018)

■ Routes with R/C above 100%  
■ Routes with R/C between 100% to 39%  
■ Routes with R/C of 39% or less

**Notes/Assumptions:**

Average Fare - \$3.18  
(September 2018 - Finance)

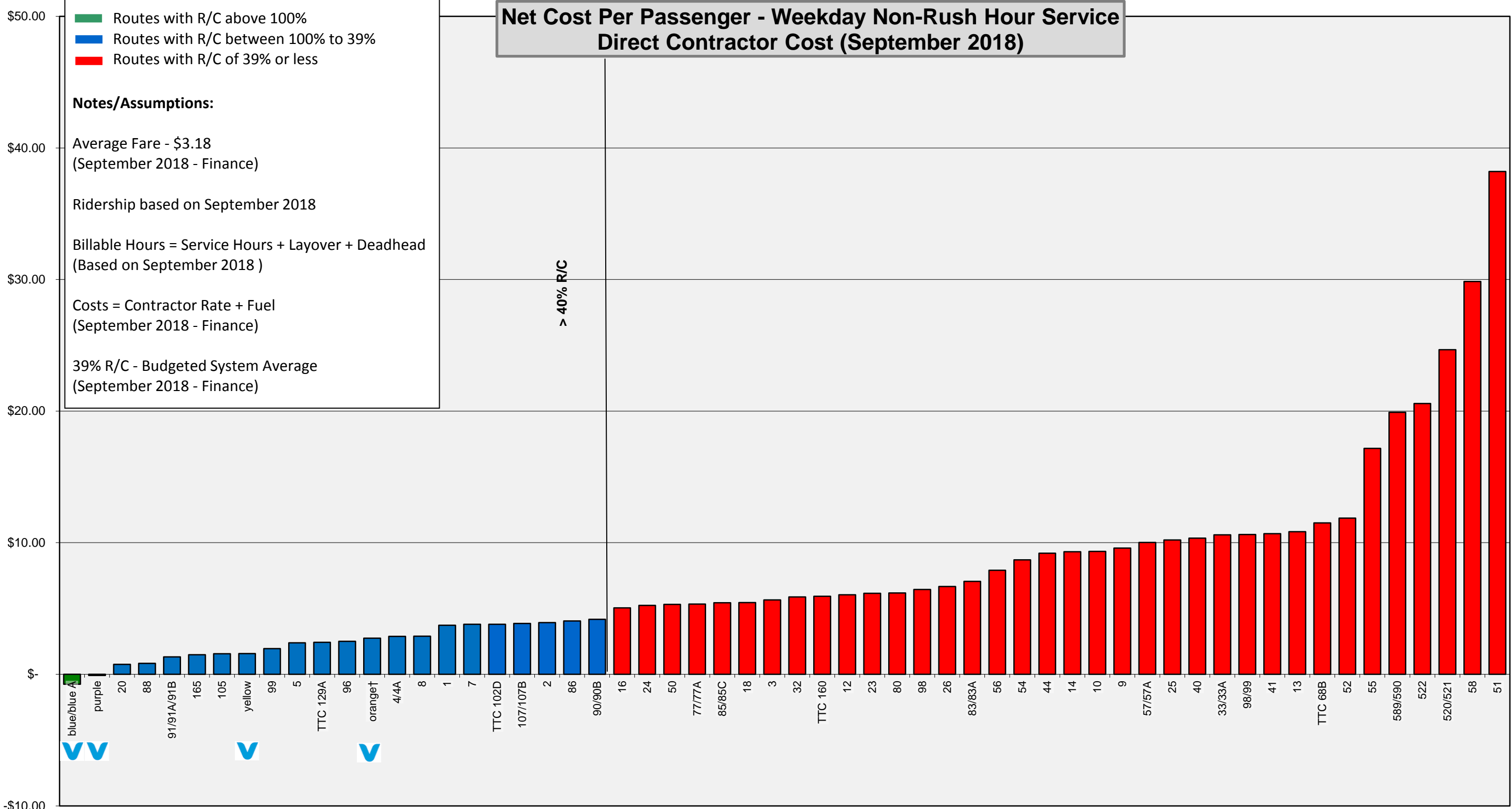
Ridership based on September 2018

Billable Hours = Service Hours + Layover + Deadhead  
(Based on September 2018 )

Costs = Contractor Rate + Fuel  
(September 2018 - Finance)

39% R/C - Budgeted System Average  
(September 2018 - Finance)

Net Cost per Passenger (\$)



**YRT Routes**

Notes:  
\*Viva orange ridership includes Route 501 - Queen Züm ridership

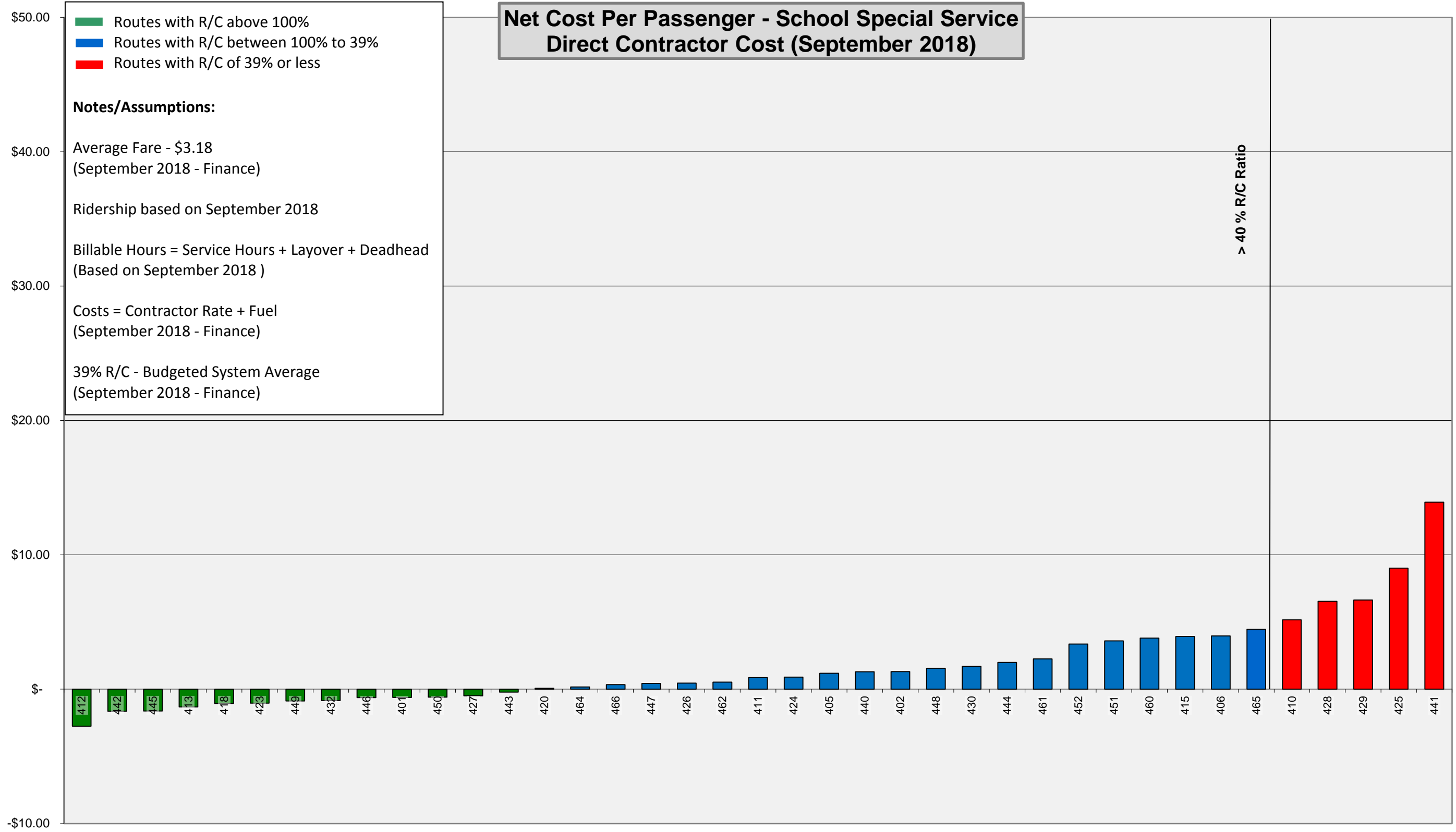
### Net Cost Per Passenger - School Special Service Direct Contractor Cost (September 2018)

**Routes with R/C above 100%**  
**Routes with R/C between 100% to 39%**  
**Routes with R/C of 39% or less**

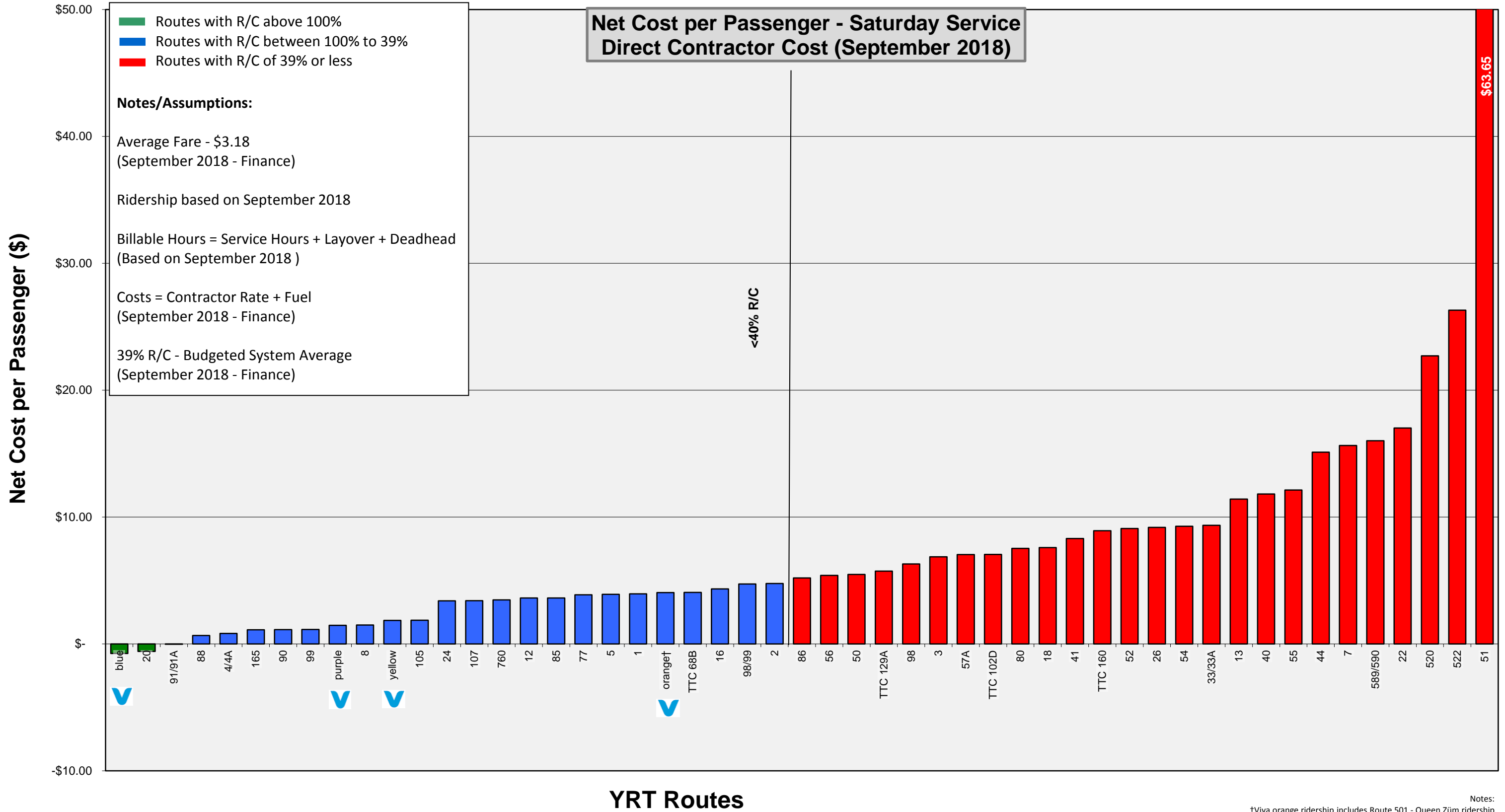
**Notes/Assumptions:**  
 Average Fare - \$3.18  
 (September 2018 - Finance)  
 Ridership based on September 2018  
 Billable Hours = Service Hours + Layover + Deadhead  
 (Based on September 2018 )  
 Costs = Contractor Rate + Fuel  
 (September 2018 - Finance)  
 39% R/C - Budgeted System Average  
 (September 2018 - Finance)

**> 40 % R/C Ratio**

**Net Cost per Passenger (\$)**



**YRT School Special Routes**

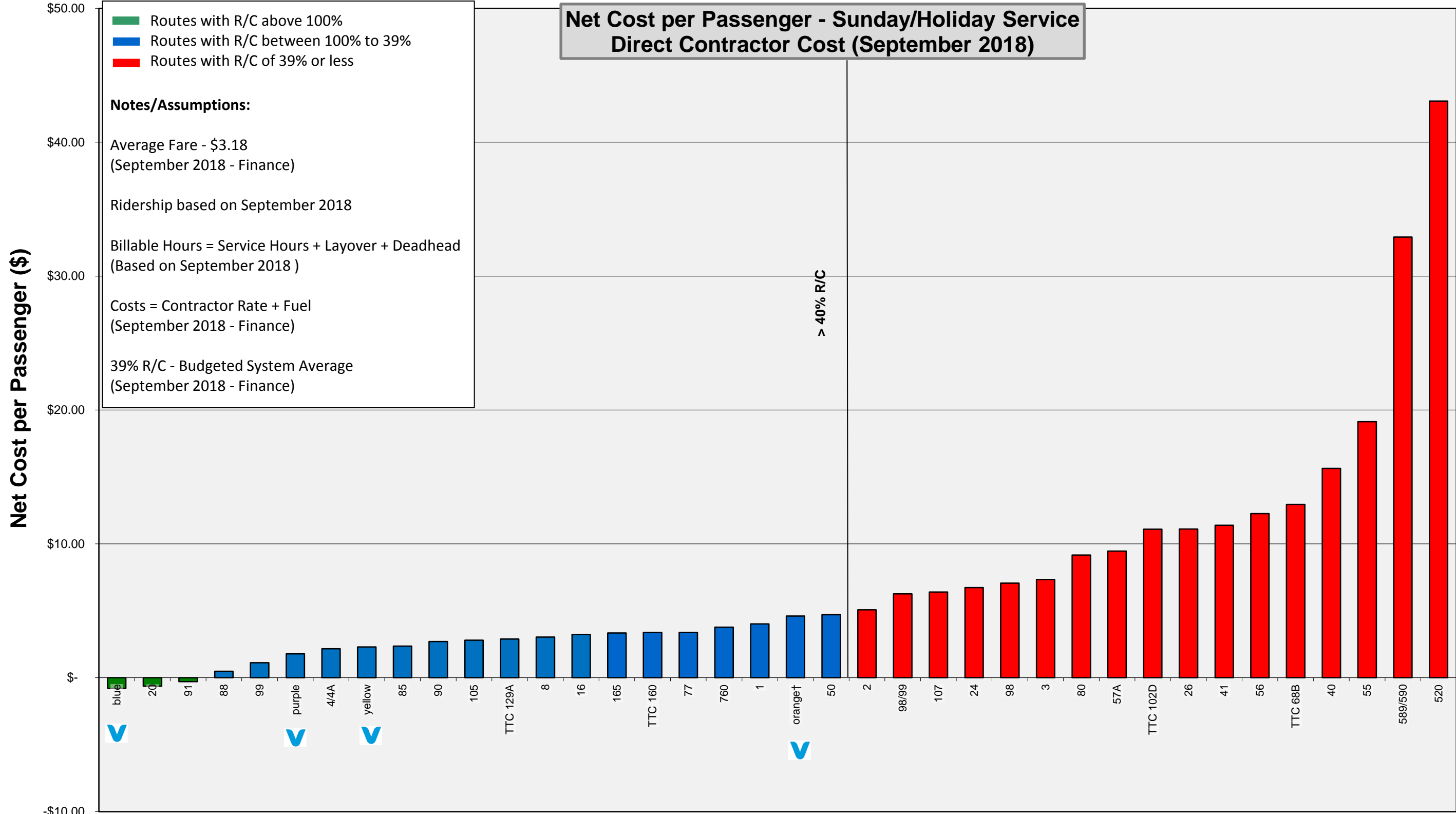


Notes:  
\*Viva orange ridership includes Route 501 - Queen Züm ridership

### Net Cost per Passenger - Sunday/Holiday Service Direct Contractor Cost (September 2018)

■ Routes with R/C above 100%  
■ Routes with R/C between 100% to 39%  
■ Routes with R/C of 39% or less

**Notes/Assumptions:**  
 Average Fare - \$3.18  
 (September 2018 - Finance)  
 Ridership based on September 2018  
 Billable Hours = Service Hours + Layover + Deadhead  
 (Based on September 2018 )  
 Costs = Contractor Rate + Fuel  
 (September 2018 - Finance)  
 39% R/C - Budgeted System Average  
 (September 2018 - Finance)



**YRT Routes**

Notes:  
†Viva orange ridership includes Route 501 - Queen Züm ridership

**Net Cost Per Passenger - GO Shuttle Services  
Direct Contractor Cost (September 2018)**

■ Routes with R/C above 100%  
■ Routes with R/C between 100% to 39%  
■ Routes with R/C of 39% or less

**Notes/Assumptions:**

Average Fare - \$3.18  
(September 2018 - Finance)

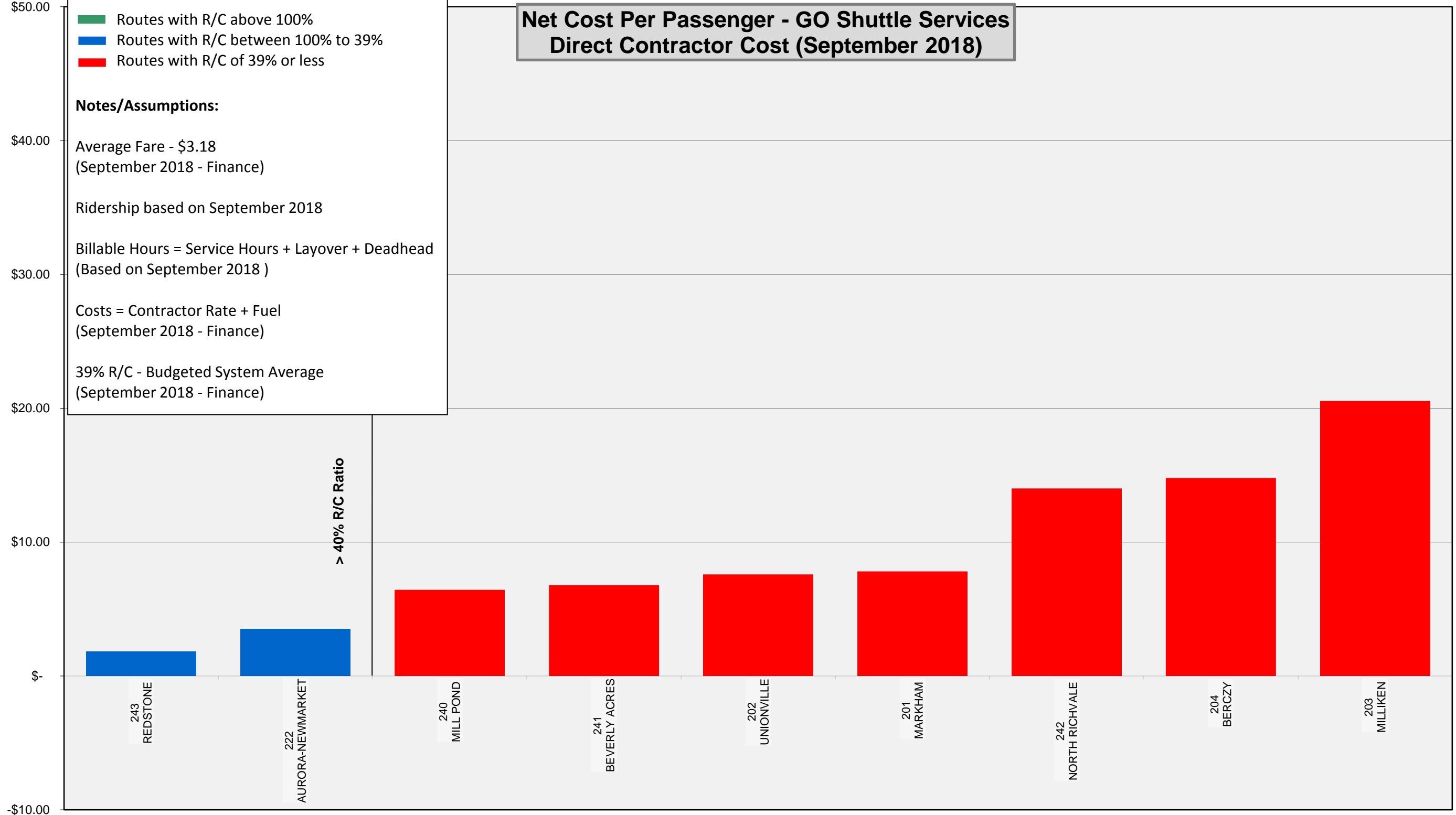
Ridership based on September 2018

Billable Hours = Service Hours + Layover + Deadhead  
(Based on September 2018 )

Costs = Contractor Rate + Fuel  
(September 2018 - Finance)

39% R/C - Budgeted System Average  
(September 2018 - Finance)

**Net Cost per Passenger (\$)**



**YRT Routes**

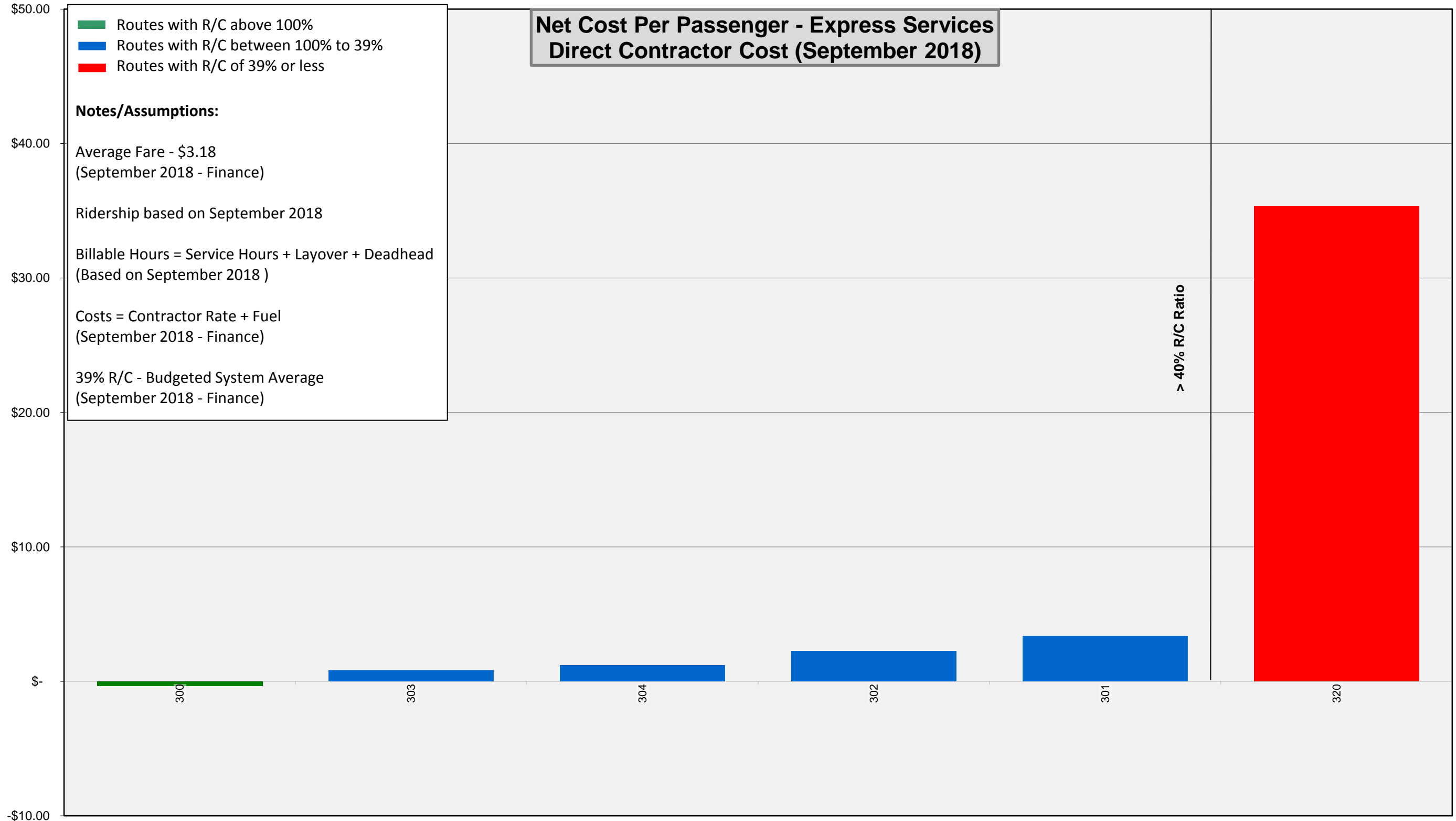
**Net Cost Per Passenger - Express Services  
Direct Contractor Cost (September 2018)**

- Routes with R/C above 100%
- Routes with R/C between 100% to 39%
- Routes with R/C of 39% or less

**Notes/Assumptions:**  
 Average Fare - \$3.18  
 (September 2018 - Finance)  
 Ridership based on September 2018  
 Billable Hours = Service Hours + Layover + Deadhead  
 (Based on September 2018 )  
 Costs = Contractor Rate + Fuel  
 (September 2018 - Finance)  
 39% R/C - Budgeted System Average  
 (September 2018 - Finance)

■ > 40% R/C Ratio

**Net Cost per Passenger (\$)**



**YRT Routes**