Net Cost Per Passenger - Weekday Rush Hour Service
Direct Contractor Cost (September 2018)

Notes/Assumptions:
- Average Fare - $3.18
  (September 2018 - Finance)
- Ridership based on September 2018
- Billable Hours = Service Hours + Layover + Deadhead
  (Based on September 2018)
- Costs = Contractor Rate + Fuel
  (September 2018 - Finance)
- 39% R/C - Budgeted System Average
  (September 2018 - Finance)

Routes with R/C above 100%
Routes with R/C between 100% to 39%
Routes with R/C of 39% or less

Notes:
†Viva orange ridership includes Route 501 - Queen Züm ridership

Routes with R/C above 100%
Routes with R/C between 100% to 39%
Routes with R/C of 39% or less
Net Cost Per Passenger - Weekday Non-Rush Hour Service
Direct Contractor Cost (September 2018)

Notes/Assumptions:
- Average Fare - $3.18 (September 2018 - Finance)
- Ridership based on September 2018
- Billable Hours = Service Hours + Layover + Deadhead (Based on September 2018)
- Costs = Contractor Rate + Fuel (September 2018 - Finance)
- 39% R/C - Budgeted System Average (September 2018 - Finance)

Notes:
†Viva orange ridership includes Route 501 - Queen Züm ridership

Routes with R/C above 100%
Routes with R/C between 100% to 39%
Routes with R/C of 39% or less

Average Fare:
- $3.18 (September 2018 - Finance)

Ridership:
- Based on September 2018

Billable Hours:
- Service Hours + Layover + Deadhead (Based on September 2018)

Costs:
- Contractor Rate + Fuel (September 2018 - Finance)

39% R/C - Budgeted System Average (September 2018 - Finance)
Net Cost Per Passenger - School Special Service Direct Contractor Cost (September 2018)

Notes/Assumptions:
- Average Fare - $3.18 (September 2018 - Finance)
- Ridership based on September 2018
- Billable Hours = Service Hours + Layover + Deadhead (Based on September 2018)
- Costs = Contractor Rate + Fuel (September 2018 - Finance)
- 39% R/C - Budgeted System Average (September 2018 - Finance)

Routes with R/C above 100%
Routes with R/C between 100% to 39%
Routes with R/C of 39% or less

R/C Ratio
> 40 % R/C Ratio
Net Cost per Passenger - Saturday Service
Direct Contractor Cost (September 2018)

Notes/Assumptions:

- Average Fare - $3.18
  (September 2018 - Finance)
- Ridership based on September 2018
- Billable Hours = Service Hours + Layover + Deadhead
  (Based on September 2018)
- Costs = Contractor Rate + Fuel
  (September 2018 - Finance)
- 39% R/C - Budgeted System Average
  (September 2018 - Finance)

†Viva orange ridership includes Route 501 - Queen Züm ridership

YRT Routes

Net Cost per Passenger ($)
Net Cost per Passenger - Sunday/Holiday Service

Direct Contractor Cost (September 2018)

Notes/Assumptions:

Average Fare - $3.18
(September 2018 - Finance)

Ridership based on September 2018

Billable Hours = Service Hours + Layover + Deadhead
(Based on September 2018)

Costs = Contractor Rate + Fuel
(September 2018 - Finance)

39% R/C - Budgeted System Average
(September 2018 - Finance)

Notes:

†Viva orange ridership includes Route 501 - Queen Züm ridership
Net Cost Per Passenger - GO Shuttle Services Direct Contractor Cost (September 2018)

Notes/Assumptions:
- Average Fare - $3.18 (September 2018 - Finance)
- Ridership based on September 2018
- Billable Hours = Service Hours + Layover + Deadhead (Based on September 2018)
- Costs = Contractor Rate + Fuel (September 2018 - Finance)
- 39% R/C - Budgeted System Average (September 2018 - Finance)
Notes/Assumptions:

- Average Fare - $3.18
  (September 2018 - Finance)

- Ridership based on September 2018

- Billable Hours = Service Hours + Layover + Deadhead
  (Based on September 2018)

- Costs = Contractor Rate + Fuel
  (September 2018 - Finance)

- 39% R/C - Budgeted System Average
  (September 2018 - Finance)