# Attachment 1

### SUMMARY OF SURPLUS ASSETS SOLD

Department	Branch	Category	Net Proceeds	Gain/(Loss)
Transportation	Fleet Services	21 Vehicles	\$306,847.00	\$181,181.48
Services				
	Fleet Services	4 Fuel Tanks	\$640.00	\$640.00
	York Region Transit	22 Buses	\$66,900.00	\$(1,687,972.60)
Community and	Paramedic and Seniors	11 Decommissioned Ambulances	\$184,500.00	\$(42,832.60)
Health Services	Services			
TOTAL			\$558,887.00	\$(1,548,983.72)

## Transportation Services Fleet Services – Surplus Vehicles January 1, 2018 to December 31, 2018

Description	KM	Method of Disposal	<b>Purchase Cost</b>	Net Proceeds	Reason for Disposal
2011 Tractor Backhoe Loader, cab,	2,404	North Toronto Auction	\$94,846.78	\$46,950.00	No longer required as
four wheel drive transmission					Environmental Services contracts
					out vendors to supply backhoes to
					service recycling bins/plow snow
2009 Tractor Backhoe Loader, cab,	6,365	North Toronto Auction	\$88,184.37	\$40,780.00	No longer required as
four wheel drive transmission					Environmental Services contracts
					out vendors to supply backhoes to
					load trucks
2006 Heavy Duty Dump Truck,	71,346	North Toronto Auction	\$216,400.68	\$35,070.00	End of useful life
tandem axle snowplow					
2006 Heavy Duty Dump Truck,	76,758	North Toronto Auction	\$216,400.68	\$31,320.00	End of useful life
tandem axle snowplow					
2006 Loader High Lift, 3 yard		North Toronto Auction	\$292,802.04	\$23,460.00	No longer required as
bucket, waste handler (i.e. solid	12,637				Environmental Services contracts
tires)					out vendors to supply backhoes to
			****		load trucks
2007 Heavy Duty Dump Truck,	125,328	North Toronto Auction	\$168,935.76	\$23,460.00	End of useful life
single axle snowplow			41.2.2.2.2	***	
2007 Heavy Duty Utility Crane,	145,194	North Toronto Auction	\$165,674.78	\$17,700.00	End of useful life
single axle	4.0000		****	********	
2003 Heavy Duty Utility Crane,	138,988	North Toronto Auction	\$165,674.78	\$16,125.00	End of useful life
single axle			****	***	
2014 Light Duty Pickup, ½ tonne,	238,853	North Toronto Auction	\$36,630.89	\$10,500.00	End of useful life
quad cab, V6 engine	2.12.501	N. d. The state of	Φ <b>2</b> < 10.4 <b>7</b> 0	<b>\$0.212.00</b>	F 1 6 6 1116
2014 Light Duty Pickup, ½ tonne,	242,781	North Toronto Auction	\$36,184.79	\$9,212.00	End of useful life
extended cab, V8 engine	115.055	N. d. Th	<b>\$22.702.74</b>	<b>\$0.010.00</b>	F 1 6 6 1116
2011 Light Duty Sports Utility	115,257	North Toronto Auction	\$33,793.74	\$9,810.00	End of useful life
Vehicle, 4 door, V8 engine	250 256		<b>* 10 = 10</b> 00	<b>\$0.020.00</b>	7 1 2 2 1 1 2
2014 Light Duty Pickup, ½ tonne,	258,376	North Toronto Auction	\$43,762.99	\$8,838.00	End of useful life
quad cab, V6 engine	2.45.665	N1. T	<b>\$41.00</b>	Φ. C. 1. 2. C. C.	F 1 6 6 1116
2014 Light Duty Pickup, ½ tonne,	247,637	North Toronto Auction	\$41,226.38	\$6,812.00	End of useful life
quad cab, V6 engine					

## Transportation Services Fleet Services – Surplus Vehicles Continued January 1, 2018 to December 31, 2018

Description	KM	Method of Disposal	<b>Purchase Cost</b>	Net Proceeds	Reason for Disposal
2009 Light Duty Pickup, ½ tonne, 89,		North Toronto Auction	\$15,100.00	\$7,140.00	End of useful life
V6 engine					
2002 Heavy Duty Utility, single	129,831	North Toronto Auction	\$93,804.40	\$4,422.00	End of useful life
axle, sign truck with crane					
2008 Light Duty Pickup, extended	70,075	North Toronto Auction	\$18,218.72	\$4,260.00	End of useful life
cab, V6 engine					
2011 Car Passenger Compact,	162,687	North Toronto Auction	\$16,445.66	\$3,780.00	End of useful life
4 door, 4 cylinder					
2011 Light Duty Van Passenger,	184,340	North Toronto Auction	\$23,929.12	\$3,457.00	End of useful life
minivan, V6 engine					
2004 Enclosed Trailer, single axle	0	North Toronto Auction	\$4,904.00	\$1,805.00	End of useful life
2002 Enclosed Trailer, single axle	0	North Toronto Auction	\$4,449.00	\$1,910.00	End of useful life
1996 Arrowboard Trailer	0	North Toronto Auction	\$7,500.00	\$36.00	End of useful life
TOTAL (21)			\$1,784,869.56	\$306,847.00	

#### **Transportation Services**

#### Fleet Services – Fuel Tanks January 1, 2018 to December 31, 2018

Method of Disposal	Net Proceeds	Reason for Disposal
North Toronto Auction	\$238.00	No longer required <sup>1</sup>
North Toronto Auction	\$238.00	No longer required <sup>1</sup>
North Toronto Auction	\$142.00	No longer required <sup>1</sup>
North Toronto Auction	\$ 22.00	No longer required <sup>1</sup>
TOTAL (4)	\$640.00	

<sup>&</sup>lt;sup>1</sup>Vehicles are required to go to nearest fleet yard or nearest Esso station to purchase gas

#### **Transportation Services** York Region Transit - Surplus Vehicles **January 1, 2018 to December 31, 2018**

Description	KM	Method of Disposal <sup>1</sup>	<b>Purchase Cost</b>	<b>Net Proceeds</b>	Reason for Disposal
Eldorado 30' Transit Bus	433,573	Langilles <sup>2</sup>	\$381,424.84	\$4,100.00	End of useful life
Eldorado 30' Transit Bus	456,742	Langilles <sup>2</sup>	\$381,424.84	\$4,100.00	End of useful life
Eldorado 30' Transit Bus	563,291	Langilles <sup>2</sup>	\$381,424.84	\$4,100.00	End of useful life
Eldorado 30' Transit Bus	662,448	Langilles <sup>2</sup>	\$381,424.84	\$4,100.00	End of useful life
Orion 40' Transit Bus	487,463	Langilles <sup>2</sup>	\$364,812.42	\$3,000.00	End of useful life
Orion 40' Transit Bus	567,427	Langilles <sup>2</sup>	\$364,812.42	\$3,000.00	End of useful life
Orion 40' Transit Bus	506,295	Langilles <sup>2</sup>	\$364,812.42	\$3,000.00	End of useful life
Orion 40' Transit Bus	512,634	Langilles <sup>2</sup>	\$364,812.42	\$3,000.00	End of useful life
Orion 40' Transit Bus	494,521	Langilles <sup>2</sup>	\$364,812.42	\$3,000.00	End of useful life
Orion 40' Transit Bus	348,142	Langilles <sup>2</sup>	\$364,812.42	\$3,000.00	End of useful life
Orion 40' Transit Bus	307,840	Langilles <sup>2</sup>	\$364,812.42	\$3,000.00	End of useful life
Orion 40' Transit Bus	478,466	Langilles <sup>2</sup>	\$364,812.42	\$3,000.00	End of useful life
Eldorado 30' Transit Bus	632,070	Langilles <sup>2</sup>	\$381,424.84	\$2,650.00	End of useful life
Eldorado 30' Transit Bus	685,763	Tokmakjian Inc.	\$381,424.84	\$2,650.00	End of useful life
Eldorado 30' Transit Bus	394,296	Langilles <sup>2</sup>	\$381,424.84	\$2,650.00	End of useful life
Eldorado 30' Transit Bus	687,304	Tokmakjian Inc.	\$381,424.84	\$2,650.00	End of useful life
Eldorado 30' Transit Bus	685,557	Langilles <sup>2</sup>	\$381,424.84	\$2,650.00	End of useful life
Eldorado 30' Transit Bus	647,428	Langilles <sup>2</sup>	\$362,813.85	\$2,650.00	End of useful life
Eldorado 30' Transit Bus	574,549	Langilles <sup>2</sup>	\$362,813.85	\$2,650.00	End of useful life
Eldorado 30' Transit Bus	704,866	Tokmakjian Inc.	\$362,813.85	\$2,650.00	End of useful life
Eldorado 30' Transit Bus	647,287	Tokmakjian Inc.	\$362,813.85	\$2,650.00	End of useful life
Eldorado 30' Transit Bus	722,823	Langilles <sup>2</sup>	\$362,813.85	\$2,650.00	End of useful life
<b>TOTAL</b> (22)			\$8,165,392.17	\$66,900.00	

<sup>&</sup>lt;sup>1</sup>All buses were sold through a competitive process via a Request for Tender <sup>2</sup>Full legal name is Langilles Scrap & Cores Inc.

#### Community and Health Services Paramedic and Senior Services Surplus Decommissioned Ambulances January 1, 2018 to December 31, 2018

Description	$\mathbf{K}\mathbf{M}^1$	Method of Disposal <sup>2</sup>	Purchase Cost (\$)	Net Proceeds (\$)	Reason for Disposal <sup>3</sup>
2015 Ford E350 Demers Type III	210,028	Demers Ambulances	\$161,529.62	\$17,750.00	End of useful life
2015 Ford E350 Demers Type III	206,453	Demers Ambulances	\$161,130.03	\$17,750.00	End of useful life
2014 Ford E350 Demers Type III	214,435	Demers Ambulances	\$163,071.33	\$17,000.00	End of useful life
2014 Ford E350 Demers Type III	217,718	Demers Ambulances	\$163,066.87	\$17,000.00	End of useful life
2014 Ford E350 Demers Type III	206,070	Demers Ambulances	\$163,079.60	\$17,000.00	End of useful life
2014 Ford E350 Demers Type III	207,685	Demers Ambulances	\$162,995.01	\$17,000.00	End of useful life
2014 Ford E350 Demers Type III	212,090	Demers Ambulances	\$162,995.01	\$17,000.00	End of useful life
2014 Ford E350 Demers Type III	208,653	Demers Ambulances	\$163,168.60	\$17,000.00	End of useful life
2014 Ford E350 Demers Type III	213,420	Demers Ambulances	\$163,061.14	\$17,000.00	End of useful life
2014 Ford E350 Demers Type III	206,654	Demers Ambulances	\$163,009.85	\$17,000.00	End of useful life
2010 Ford E350 Demers Type III	184,044	Demers Ambulances	\$133,484.50	\$13,000.00	End of useful life
TOTAL (11)			\$1,760,591.56	\$184,500.00	

<sup>&</sup>lt;sup>1</sup>Kilometres are not an accurate representation of use since ambulances are required to idle for patient care. Average idle time on a decommissioned ambulance is 2,800 hours which equates to 148,400 kilometres of wear and tear on the vehicle according to the original equipment manufacturer.

<sup>&</sup>lt;sup>2</sup>Paramedic Services is under contract with Demers, Ambulance Manufacturer Inc. and the contract includes the ability to trade-in decommissioned ambulances. Trade-in provided values are higher than historical net proceeds from auction.

<sup>&</sup>lt;sup>3</sup>Ambulances were decommissioned in accordance with Paramedic and Seniors Services annual approved capital replacement plan for vehicles. The decision to replace a vehicle is based on an analysis of vehicle age, engine hours, mileage, repair and maintenance costs and fuel efficiency. This analysis determines if the ambulance can continued to be maintained or traded in.