## **ATTACHMENT 3**

## Estimated Planned expenditures **Project description** implementation 2022-2051 timeframe (000's) Wastewater treatment Upper York Water Reclamation Centre Construct a new Water Reclamation Centre in East Gwillimbury to accommodate growth and allow decommissioning of Holland Landing Lagoons as recommended \$ 549,940 2022 - 2031 in the Individual Class Environmental Assessment completed in 2014 (pending approval). This project will provide an overall benefit to the Lake Simcoe watershed through the integral phosphorus offsetting program component of Upper York Sewage Solutions. Upper York Servicing Infrastructure Expansions 1 and 2 2032 - 2041 Expand the Water Reclamation Centre subject to a future Class Environmental \$ 428,110 2042 - 2051 Study to accommodate growth in East Gwillimbury and Newmarket.

## Upper York Sewage Solutions projects identified in the 2022 Water and Wastewater Master Plan