

## 2019 Capital Expenditures and Capital Spending Authority (CSA) for York Regional Police

York Regional Police	Page No.	2019 \$000s	2019 CSA \$000s
<b>Program Expenditures:</b>			
York Regional Police	163	33,517	62,480
<b>Funding Sources:</b>			
Development Charge Reserve	163	15,226	31,342
Asset Replacement Reserve	163	6,493	7,273
Debt Reduction Reserve	163	11,626	23,388
Program Specific Reserves	163	93	93
Other Recoveries	163	79	384
Planned Debenture Proceeds	163	-	-
<b>Total Funding Sources</b>		<b>33,517</b>	<b>62,480</b>