

2019 to 2022 Operating Budget for YorkNet

(in \$000s)	Page No.	2019 Proposed		2020 Outlook		2021 Outlook		2022 Outlook	
		Gross	Net	Gross	Net	Gross	Net	Gross	Net
YorkNet	152	2,474	2,110	2,858	2,369	3,058	2,500	3,241	2,557
Total		2,474	2,110	2,858	2,369	3,058	2,500	3,241	2,557