

June 2022
Contract Awards and Amendments Requiring Council Approval

Table 1
Community and Health Services

Stream 2: Extensions/increases over a 5-year term for any existing contract, previously directly or competitively procured

Purchase Overview		Previously Approved Contract Value	Council Approval Required		Total Contract Value
			Contract Term	Contract Value	
Branch	Paramedic and Seniors Services	\$ 49,608.00	2 years	\$ 3,600.00	\$ 53,208.00
Supplier	See note in "Description" field				
Description	Details on this item can be found in Private Attachment 1 of this report as it relates to the security of Regional property.				
Branch	Paramedic and Seniors Services	\$ 314,929.73	2 years	\$ 330,270.00	\$ 645,199.73
Supplier	See note in "Description" field				
Description	Details on this item can be found in Private Attachment 1 of this report as it relates to the security of Regional property.				
Branch	Paramedic and Seniors Services	\$ 4,784.00	2 years	\$ 4,000.00	\$ 8,784.00
Supplier	See note in "Description" field				
Description	Details on this item can be found in Private Attachment 1 of this report as it relates to the security of Regional property.				
Branch	Integrated Business Services	\$ 1,962,369.00	6 months	\$ 572,696.00	\$ 1,962,369.00 *
Supplier	Language Line Services Inc.				
Description	<p>Provision of telephone translation services to support clients in several program areas within the Region including (but not limited to): Ontario Works, Access York, Child Care Services, Early Intervention Services, Transportation Services, York Region Police Services, and Public Health. The cost of the extension can be accommodated using the remaining unspent budget (\$572,696) approved under the "Previously Approval Contract Value" Purchase Order.</p> <p>The approval of this request is required for the Region to provide translation services support for staff during interviews, counselling, application intake appointments and investigations.</p> <p>The exclusions or non-standard requirements, under the Procurement Bylaw, do not apply to this service. However, the service cannot be competitively procured in time for the contract expiration date. As such, a short term non-standard extension and increase is required to meet critical business needs. A competitive procurement for this service is scheduled to be completed for November 2022.</p> <p>The current contract term ends August 31, 2022.</p>				

Purchase Overview		Previously Approved Contract Value	Council Approval Required		Total Contract Value
			Contract Term	Contract Value	
Branch	Paramedic and Seniors Services	\$ 21,000.00	3 years	\$ 5,000.00	\$ 26,000.00
Supplier	Lennox Moran Medicine Professional Corp.				
Description	<p>Provision of medical oversight for the performance of controlled medical acts by all certified Paramedics.</p> <p>The approval of this request is required for the Region to ensure alignment with the Ministry of Health and Paramedic Services in regards to the certification, delegation, medical control, advice, quality assurance and continuing medical education to York Region Paramedic Services.</p> <p>The purchase of this service cannot be competitively procured as there is only one supplier who can deliver the unique good or service required to support the requested deliverables.</p> <p>The current contract term ends October 24, 2022.</p>				
Branch	Public Health	\$ 2,816.00	5 years	\$ 17,575.97	\$ 20,391.97
Supplier	See note in "Description" field				
Description	Details on this item can be found in Private Attachment 1 of this report as it relates to the security of Regional property.				
Branch	Public Health	\$ 111,600.00	1 year with four optional 1 year terms	\$ 150,000.00	\$ 261,600.00
Supplier	McKesson Canada				
Description	<p>Supply and delivery of Nicotine Replacement Therapy (NRT) products for the Tobacco Cessation program.</p> <p>The approval of this request is required for the Region to continue providing NRT products as a component of enhanced tobacco cessation services for residents. McKesson Canada is the only supplier providing the required Nicotine Replacement Therapy product line.</p> <p>The purchase of this service cannot be competitively procured as there is only one supplier who can deliver the unique good or service required to support the requested deliverables.</p> <p>The current contract term ends December 31, 2022.</p>				
Branch	Paramedic and Seniors Services	\$ 199,600.00	2 years	\$ 182,558.00	\$ 382,158.00
Supplier	See note in "Description" field				
Description	Details on this item can be found in Private Attachment 1 of this report as it relates to the security of Regional property.				
Branch	Paramedic and Seniors Services	\$ 2,500,000.00	5 years	\$ 4,350,000.00	\$ 6,850,000.00
Supplier	Rowland Emergency Vehicle				
Description	<p>Supply and delivery of power-load stretchers, maintenance services, and parts.</p> <p>The approval of this request is required for the Region to ensure that every ambulance is outfitted with a stretcher and power-load stretcher system. The Power-load stretcher system is replaced every 5 years which aligns with the life cycle of an ambulance. Life cycles for both products are aligned with manufacturer guidelines. Over the extended term of 5 years, 82 stretchers will need replacement after reaching their required end of service date. In addition to this, 25 units will be purchased for the purposes of Ambulance fleet expansion; this aligns with the with the 10-year Master Plan. To maintain operational efficiencies and adhere to Provincial Equipment Standards for Ontario Ambulance Services (version 3.6) legislation a 10% spares ratio of stretchers is maintained. Specific to the power-load stretcher system, the agreement includes the provision of inspection, maintenance and repair services, and the delivery of parts. Additionally, four stretchers will be purchased for the purposes of Isolette transport (transport of infants to a hospital location). Rowlands is the only distributor in Ontario for Stryker Power load and Power Pro stretcher systems and there are no other products on the market that are compatible with the existing configuration of the ambulance and specialized response vehicle fleet. If another product was to be procured the entire fleet would require retrofitting.</p> <p>The purchase of this service cannot be competitively procured as compatibility with existing Regional goods or services, including business process, technology, equipment is the paramount consideration.</p> <p>The current contract term ends October 31, 2022.</p>				

Purchase Overview		Previously Approved Contract Value	Council Approval Required		Total Contract Value
			Contract Term	Contract Value	
Branch	Paramedic and Seniors Services	\$ 50,676.60	2 years	\$ 100,200.00	\$ 150,876.60
Supplier	See note in "Description" field				
Description	Details on this item can be found in Private Attachment 1 of this report as it relates to the security of Regional property.				
Branch	Paramedic and Seniors Services	\$ 8,750.00	2 years	\$ 4,839.00	\$ 13,589.00
Supplier	See note in "Description" field				
Description	Details on this item can be found in Private Attachment 1 of this report as it relates to the security of Regional property.				
Branch	Paramedic and Seniors Services	\$ 633,838.03	5 years	\$ 185,400.00	\$ 819,238.03
Supplier	Unisync Group Ltd.				
Description	<p>Supply of dress uniforms for all paramedic staff as a formal uniform worn during ceremonies, memorials, funerals and graduations.</p> <p>The approval of this request is required for the Region to provide dress uniforms for all paramedic staff as a formal uniform worn during official ceremonies, memorials, funerals and graduations. Continuing to procure the uniforms from Unisync Group Ltd. ensures consistency in styling, fit, material and fabric colour. Each staff member is issued one dress uniform. The extension of the contract is for the purposes of outfitting new recruits.</p> <p>The purchase of this service cannot be competitively procured as compatibility with existing Regional goods or services, including business process, technology, equipment is the paramount consideration.</p> <p>The current contract term ends July 31, 2022.</p>				

Stream 3: Extension/increase for an existing contract, previously competitively procured, which does not have any, or has exhausted all, renewal options

Purchase Overview		Previously Approved Contract Value	Council Approval Required		Total Contract Value
			Contract Term	Contract Value	
Branch	Paramedic and Seniors Services	\$ 1,012,006.24	4 months	\$ 63,944.00	\$ 1,075,950.24
Supplier	Cardinal Health Canada Inc.				
Description	<p>Supply and delivery of incontinent supplies for the residents of the Newmarket and Maple Health Centres.</p> <p>The approval of this request is required for the Region to abide to Long-Term Care Act, 2007 and Regulations 79/10, Section 44, which requires that long term care homes ensure incontinent health care supplies are readily available to meet the nursing and personal care needs of residents.</p> <p>The exclusions or non-standard requirements, under the Procurement Bylaw, do not apply to this service. However, the service cannot be competitively procured in time for the contract expiration date. As such, a short term non-standard extension and increase is required to meet critical business needs. A competitive procurement for this service is scheduled for April 2022. As staff anticipate that the Request for Proposal evaluation process will be complex, a 4-month extension to the present contract term is required.</p> <p>The current contract term ends September 30, 2022.</p>				

Purchase Overview		Previously Approved Contract Value	Council Approval Required		Total Contract Value
			Contract Term	Contract Value	
Branch	Paramedic and Seniors Services	\$ 1,046,500.00	8 months	\$ 88,500.00	\$ 1,135,000.00
Supplier	Fortech Automotive				
Description	<p>Provision of vehicle maintenance and repair services for Paramedic Services.</p> <p>The approval of this request is required for the Region to maintain all fleet vehicles in accordance with the vehicle manufacturer's guidelines for compliance with the Ministry of Health vehicle standards which include servicing every 8,000 km and annual safety inspections.</p> <p>The exclusions or non-standard requirements, under the Procurement Bylaw, do not apply to this service. However, the service cannot be competitively procured in time for the contract expiration date. As such, a short term non-standard extension and increase is required to meet critical business needs. A competitive procurement for this service is scheduled for June 2022. Due to the complexity of the evaluation process, which included bidder site visits, it is anticipated the overall evaluation and contract award process will take approximately 10 months.</p> <p>The current contract term ends November 30, 2022.</p>				
Branch	Paramedic and Seniors Services	\$ 120,000.00	6 months	\$ 7,500.00	\$ 127,500.00
Supplier	GS Graphic Solutions Inc.				
Description	<p>Provision of vehicle branding services for paramedic vehicles.</p> <p>The approval of this request is required for the Region to adhere to the Ministry of Health and Long Term-care Ontario Provincial Land Ambulance and Emergency Vehicle Response Standard, and to maintain compatibility with existing vehicles.</p> <p>The exclusions or non-standard requirements, under the Procurement Bylaw, do not apply to this service. However, the service cannot be competitively procured in time for the contract expiration date. As such, a short term non-standard extension and increase is required to meet critical business needs. A competitive procurement for this service is scheduled for Q1 2023. The issuance of the competitive procurement has been delayed due to the complexities associated with developing specifications which require precise measurements of exiting decals on all vehicle types, and the development of CAD drawings.</p> <p>The current contract term ends February 22, 2023.</p>				
Branch	Paramedic and Seniors Services	\$ 923,301.16	1 year	\$ 50,000.00	\$ 973,301.16
Supplier	Maaco				
Description	<p>Supply and delivery of auto body repairs for paramedic vehicles.</p> <p>The approval of this request is required as Paramedic Services requires a contract to perform both minor body repairs and major collision repairs on an as-required basis.</p> <p>The exclusions or non-standard requirements, under the Procurement Bylaw, do not apply to this service. However, the service cannot be competitively procured in time for the contract expiration date. As such, a short term non-standard extension and increase is required to meet critical business needs. A competitive procurement for this service is scheduled for June 2022.</p> <p>The current contract term ends December 31, 2022.</p>				
Branch	Paramedic and Seniors Services	\$ 1,046,500.00	8 months	\$ 88,500.00	\$ 1,135,000.00
Supplier	RJTeck Industries o/a Mr. Ms Auto Centre				
Description	<p>Provision of vehicle maintenance and repair services for Paramedic Services.</p> <p>The approval of this request is required for the Region to maintain all fleet vehicles in accordance with the vehicle manufacturer's guidelines for compliance with the Ministry of Health vehicle standards which include servicing every 8,000 km and annual safety inspections.</p> <p>The exclusions or non-standard requirements, under the Procurement Bylaw, do not apply to this service. However, the service cannot be competitively procured in time for the contract expiration date. As such, a short term non-standard extension and increase is required to meet critical business needs. A competitive procurement for this service is scheduled for June 2022. Due to the complexity of the evaluation process, which included bidder site visits, it is anticipated the overall evaluation and contract award process will take approximately 10 months.</p> <p>The current contract term ends November 30, 2022.</p>				

Purchase Overview		Previously Approved Contract Value	Council Approval Required		Total Contract Value
			Contract Term	Contract Value	
Branch	Paramedic and Seniors Services	\$ 512,800.00	8 months	\$ 88,500.00	\$ 601,300.00
Supplier	Victoria Square Service Centre				
Description	<p>Provision of vehicle maintenance and repair services for Paramedic Services.</p> <p>The approval of this request is required for the Region to maintain all fleet vehicles in accordance with the vehicle manufacturer's guidelines for compliance with the Ministry of Health vehicle standards which include servicing every 8,000 km and annual safety inspections.</p> <p>The exclusions or non-standard requirements, under the Procurement Bylaw, do not apply to this service. However, the service cannot be competitively procured in time for the contract expiration date. As such, a short term non-standard extension and increase is required to meet critical business needs. A competitive procurement for this service is scheduled for June 2022. Due to the complexity of the evaluation process, which included bidder site visits, it is anticipated the overall evaluation and contract award process will take approximately 10 months.</p> <p>The current contract term ends November 30, 2022.</p>				
Stream 4: Extensions/increases for existing direct purchase contracts over \$100,000					
Purchase Overview		Previously Approved Contract Value	Council Approval Required		Total Contract Value
			Contract Term	Contract Value	
Branch	Paramedic and Seniors Services	\$ -	2 years	\$ -	\$ -
Supplier	On-Site Specialists Inc.				
Description	<p>Foot care nurse services for the Newmarket and Maple Health Centres.</p> <p>The approval of this request is required for the Region to ensure that residents receive preventative and basic foot care services including the cutting of toenails to ensure comfort and prevent infection by qualified nurses. Although the Region hires the supplier, this item is revenue neutral as the residents pay for the services received.</p> <p>The purchase of this service cannot be competitively procured as compatibility with existing Regional goods or services, including business process, technology, equipment is the paramount consideration.</p> <p>The current contract term ends October 31, 2022.</p>				
Branch	Paramedic and Seniors Services	\$ 55,000.00	2 years with an optional 2 year term	\$ 240,000.00	\$ 295,000.00
Supplier	Roshan Shafai Medicine Professional Corporation				
Description	<p>Medical training and guidance on Community Paramedicine programs.</p> <p>The approval of this request is required for the Region to further the Community Paramedicine for Long-Term Care Project.</p> <p>The purchase of this service cannot be competitively procured as there is only one supplier who can deliver the unique good or service required to support the requested deliverables.</p> <p>The current contract term ends July 31, 2022.</p>				

Community and Health Services Summary of Requests			
Description		Number of Requests	Estimated* Cost**
Stream 1	New direct purchases over \$500,000	0	\$ -
Stream 2	Extensions/increases over a 5-year term for any existing contract, previously directly or competitively procured	12	\$ 5,906,138.97
Stream 3	Extension/increase for an existing contract, previously competitively procured, which does not have any, or has exhausted all, renewal options	6	\$ 386,944.00
Stream 4	Extensions/increases for existing direct purchase contracts over \$100,000	2	\$ 240,000.00
Totals		20	\$ 6,533,082.97

Table 2
Corporate Services

Stream 2: Extensions/increases over a 5-year term for any existing contract, previously directly or competitively procured

Purchase Overview		Previously Approved Contract Value	Council Approval Required		Total Contract Value
			Contract Term	Contract Value	
Branch	Data, Analytics and Visualization Services	\$ 21,067.00	4 years	\$ 19,200.00	\$ 40,267.00
Supplier	See note in "Description" field				
Description	Details on this item can be found in Private Attachment 1 of this report as it relates to the security of Regional property.				
Branch	Planning and Economic Development	\$ 14,742.00	5 years	\$ 20,300.00	\$ 35,042.00
Supplier	See note in "Description" field				
Description	Details on this item can be found in Private Attachment 1 of this report as it relates to the security of Regional property.				
Branch	Human Resources	\$ 569,887.03	1 year	\$ 150,000.00	\$ 719,887.03
Supplier	Workplace Medical Corp.				
Description	<p>Emergency COVID response for Occupational Health Services.</p> <p>The approval of this request is required for the Region to maintain occupational health services and the administration of the sick leave plan and workplace accommodation, and the onboarding of essential staff.</p> <p>The purchase of this service cannot be competitively procured as there is only one supplier who can deliver the unique good or service required to support the requested deliverables.</p> <p>The current contract term ends July 27, 2022.</p>				

Stream 3: Extension/increase for an existing contract, previously competitively procured, which does not have any, or has exhausted all, renewal options

Purchase Overview		Previously Approved Contract Value	Council Approval Required		Total Contract Value
			Contract Term	Contract Value	
Branch	Regional Clerk	\$ 412,514.27	3 years with an optional 2 year term	\$ 337,647.00	\$ 750,161.27
Supplier	See note in "Description" field				
Description	Details on this item can be found in Private Attachment 1 of this report as it relates to the security of Regional property.				

Corporate Services Summary of Requests

Description	Number of Requests	Estimated* Cost**
Stream 1 New direct purchases over \$500,000	0	\$ -
Stream 2 Extensions/increases over a 5-year term for any existing contract, previously directly or competitively procured	3	\$ 189,500.00
Stream 3 Extension/increase for an existing contract, previously competitively procured, which does not have any, or has exhausted all, renewal options	1	\$ 337,647.00
Stream 4 Extensions/increases for existing direct purchase contracts over \$100,000	0	\$ -
Totals	4	\$ 527,147.00

**Table 3
Finance**

Stream 2: Extensions/increases over a 5-year term for any existing contract, previously directly or competitively procured

Purchase Overview		Previously Approved Contract Value	Council Approval Required		Total Contract Value
			Contract Term	Contract Value	
Branch	Information Technology Services	\$ 255,076.87	3 years	\$ 137,000.00	\$ 392,076.87
Supplier	See note in "Description" field				
Description	Details on this item can be found in Private Attachment 1 of this report as it relates to the security of Regional property.				
Branch	Information Technology Services	\$ 51,000.00	5 years	\$ 250,000.00	\$ 301,000.00
Supplier	See note in "Description" field				
Description	Details on this item can be found in Private Attachment 1 of this report as it relates to the security of Regional property.				

Purchase Overview		Previously Approved Contract Value	Council Approval Required		Total Contract Value
			Contract Term	Contract Value	
Branch	Treasury Office	\$ 80,000.00	1 year with four optional 1 year terms	\$ 95,000.00	\$ 175,000.00
Supplier	Conference Board of Canada (CBOC)				
Description	<p>Provision of reporting and data services which identify the medium-term economic outlook and projections of key economic indicators for York Region and its nine municipalities.</p> <p>The approval of this request is required for the Region to obtain the data and reports prepared by CBOC to be used in the Region's investor presentations and in the analysis by the credit rating agencies when assessing the Region's credit rating. This information is crucial for the Region's investor presentations and credit rating agencies' rating assessment.</p> <p>The purchase of this service cannot be competitively procured as there is only one supplier who can deliver the unique good or service required to support the requested deliverables.</p> <p>The current contract term ends February 28, 2023.</p>				
Branch	Information Technology Services	\$ 268,300.00	2 years	\$ 40,000.00	\$ 308,300.00
Supplier	See note in "Description" field				
Description	Details on this item can be found in Private Attachment 1 of this report as it relates to the security of Regional property.				
Branch	Information Technology Services	\$ 739,201.33	3 years	\$ 299,674.00	\$ 1,038,875.33
Supplier	Metcom Canada Ltd.				
Description	<p>Provision of long-distance telephony services for calls initiated from the Region and calls receive by the public from the Region's toll-free number.</p> <p>The approval of this request is required for the Region to maintain existing long distance services while the telephony environment is migrated to a Session Initiation Protocol (SIP) system. Once the migration is complete, a competitive procurement will be prepared to award a new contract.</p> <p>The purchase of this service cannot be competitively procured as compatibility with existing Regional goods or services, including business process, technology, equipment is the paramount consideration.</p> <p>The current contract term ends September 15, 2022.</p>				
Branch	Information Technology Services	\$ 51,243.12	5 years and 5 months	\$ 110,000.00	\$ 161,243.12
Supplier	See note in "Description" field				
Description	Details on this item can be found in Private Attachment 1 of this report as it relates to the security of Regional property.				
Branch	Information Technology Services	\$ 3,826,073.00	5 years	\$ 3,500,000.00	\$ 7,326,073.00
Supplier	See note in "Description" field				
Description	Details on this item can be found in Private Attachment 1 of this report as it relates to the security of Regional property.				
Branch	Information Technology Services	\$ 102,716.00	5 years	\$ 225,000.00	\$ 327,716.00
Supplier	See note in "Description" field				
Description	Details on this item can be found in Private Attachment 1 of this report as it relates to the security of Regional property.				

Stream 3: Extension/increase for an existing contract, previously competitively procured, which does not have any, or has exhausted all, renewal options

Purchase Overview		Previously Approved Contract Value	Council Approval Required		Total Contract Value
			Contract Term	Contract Value	
Branch	Treasury Office	\$ 458,000.00	1 year	\$ 91,600.00	\$ 549,600.00
Supplier	See note in "Description" field				
Description	Details on this item can be found in Private Attachment 1 of this report as it relates to the security of Regional property.				

Finance Summary of Requests

Description	Number of Requests	Estimated* Cost**
Stream 1 New direct purchases over \$500,000	0	\$ -
Stream 2 Extensions/increases over a 5-year term for any existing contract, previously directly or competitively procured	8	\$ 4,656,674.00
Stream 3 Extension/increase for an existing contract, previously competitively procured, which does not have any, or has exhausted all, renewal options	1	\$ 91,600.00
Stream 4 Extensions/increases for existing direct purchase contracts over \$100,000	0	\$ -
Totals	9	\$ 4,748,274.00

**Table 4
Legal and Court Services**

Stream 2: Extensions/increases over a 5-year term for any existing contract, previously directly or competitively procured

Purchase Overview		Previously Approved Contract Value	Council Approval Required		Total Contract Value
			Contract Term	Contract Value	
Branch	Court Services	\$ 168,030.50	3 years with an optional 2 year term	\$ 348,748.00	\$ 516,778.50
Supplier	See note in "Description" field				
Description	Details on this item can be found in Private Attachment 1 of this report as it relates to the security of Regional property.				
Branch	Court Services	\$ 75,000.00	5 years	\$ 45,600.00	\$ 120,600.00
Supplier	See note in "Description" field				
Description	Details on this item can be found in Private Attachment 1 of this report as it relates to the security of Regional property.				

Legal and Court Services Summary of Requests			
Description		Number of Requests	Estimated* Cost**
Stream 1	New direct purchases over \$500,000	0	\$ -
Stream 2	Extensions/increases over a 5-year term for any existing contract, previously directly or competitively procured	2	\$ 394,348.00
Stream 3	Extension/increase for an existing contract, previously competitively procured, which does not have any, or has exhausted all, renewal options	0	\$ -
Stream 4	Extensions/increases for existing direct purchase contracts over \$100,000	0	\$ -
Totals		2	\$ 394,348.00

**Table 5
Public Works**

Stream 2: Extensions/increases over a 5-year term for any existing contract, previously directly or competitively procured

Purchase Overview		Previously Approved Contract Value	Council Approval Required		Total Contract Value
			Contract Term	Contract Value	
Branch	Business Planning and Technology	\$ 1,631,380.00	3 years with an optional 2 year term	\$ 1,200,000.00	\$ 2,831,380.00
Supplier	See note in "Description" field				
Description	Details on this item can be found in Private Attachment 1 of this report as it relates to the security of Regional property.				
Branch	Business Planning and Technology	\$ 3,405,026.83	1 year with four optional 1 year terms	\$ 1,900,000.00	\$ 5,305,026.83
Supplier	See note in "Description" field				
Description	Details on this item can be found in Private Attachment 1 of this report as it relates to the security of Regional property.				
Branch	Roads and Traffic Operations	\$ 36,000.00	5 years	\$ 18,000.00	\$ 54,000.00
Supplier	See note in "Description" field				
Description	Details on this item can be found in Private Attachment 1 of this report as it relates to the security of Regional property.				
Branch	Environmental Capital Planning and Delivery	\$ 504,500.00	3 years with an optional 5 year term	\$ 25,000.00	\$ 529,500.00
Supplier	See note in "Description" field				
Description	Details on this item can be found in Private Attachment 1 of this report as it relates to the security of Regional property.				
Branch	Business Planning and Technology	\$ 181,883.76	3 years with an optional 2 year term	\$ 150,000.00	\$ 331,883.76
Supplier	See note in "Description" field				
Description	Details on this item can be found in Private Attachment 1 of this report as it relates to the security of Regional property.				

Purchase Overview		Previously Approved Contract Value	Council Approval Required		Total Contract Value
			Contract Term	Contract Value	
Branch	Business Planning and Technology	\$ 267,250.00	2 years with an optional 3 year term	\$ 450,000.00	\$ 717,250.00
Supplier	See note in "Description" field				
Description	Details on this item can be found in Private Attachment 1 of this report as it relates to the security of Regional property.				
Branch	Business Planning and Technology	\$ 434,250.00	2 years with three optional 1 year terms	\$ 165,000.00	\$ 599,250.00
Supplier	See note in "Description" field				
Description	Details on this item can be found in Private Attachment 1 of this report as it relates to the security of Regional property.				
Branch	Environmental Promotion and Protection	\$ 2,496,000.00	5 years	\$ 3,000,000.00	\$ 5,496,000.00
Supplier	U-Pak Disposals Ltd				
Description	<p>Provision of residual waste transportation services from the Region's transfer stations to the Durham York Energy Centre (DYEC), and to alternate destinations during maintenance outages. A small quantity of transportation from Georgina Transfer Station to Twin Creeks Landfill is included as a contingency to ensure availability of transportation during service interruptions at Walker Environmental Landfill.</p> <p>As per the original Request for Tender, T-17-149, Council approval is required for the execution of this renewal. Therefore, it is requested that the 5 year renewal term be awarded to U-Pak Disposals Ltd.</p> <p>The approval of this request is required for the Region to ensure the continuation of services to transport curbside and depot collected waste materials to end processing facilities.</p> <p>The current contract term ends December 31, 2022.</p>				

Stream 3: Extension/increase for an existing contract, previously competitively procured, which does not have any, or has exhausted all, renewal options

Purchase Overview		Previously Approved Contract Value	Council Approval Required		Total Contract Value
			Contract Term	Contract Value	
Branch	Transit	\$ 25,256.00	1 year	\$ 5,000.00	\$ 30,256.00
Supplier	Language Lines Services Inc				
Description	<p>Provision of real time live language interpretation services to Transit customers.</p> <p>The approval of this request is required for the Region to continue and maintain the current level of service and for continuity for those residents whose do not use English as primary language and are accessing Transit services.</p> <p>The exclusions or non-standard requirements, under the Procurement Bylaw, do not apply to this service. However, the service cannot be competitively procured in time for the contract expiration date. As such, a short term non-standard extension and increase is required to meet critical business needs.</p> <p>The current contract term ends August 31, 2022.</p>				

Purchase Overview		Previously Approved Contract Value	Council Approval Required		Total Contract Value
			Contract Term	Contract Value	
Branch	TRN – Capital Planning and Delivery	\$2,356,582.00	No additional time required	\$120,580.38	\$ 2,477,162.38
Supplier	SNC Lavalin Incorporated				
Description	<p>Provision of engineering consulting services for the widening and reconstruction of Rutherford Road from Westburne Drive to Hwy 400, in the City of Vaughan.</p> <p>The approval of this request is required for assistance during the construction phase due to the site conditions, complexity of the design, and complicated staging required to deliver the project. The rationale for this request for Council approval is that scope and contingency has been fully exhausted and additional funds are required to complete the project.</p> <p>The purchase of this service cannot be competitively procured as compatibility with existing Regional goods or services, including business process, technology, equipment is the paramount consideration.</p> <p>The current contract term ends December 31, 2023.</p>				
Branch	TRN – Capital Planning and Delivery	\$113,260.00	No additional time required	\$ 40,000.00	\$ 153,260.00
Supplier	SNC-Lavalin GEM				
Description	<p>Provision of material testing and evaluation services for road rehabilitation projects.</p> <p>The approval of this request is required for the completion of additional necessary services work to address unanticipated site conditions. The rationale for this request for Council approval is that available contingency is insufficient and additional funds are required to complete the project.</p> <p>The purchase of this service cannot be competitively procured as compatibility with existing Regional goods or services, including business process, technology, equipment is the paramount consideration.</p> <p>The current contract term ends December 31, 2023.</p>				
Branch	TRN – Capital Planning and Delivery	\$2,053,667.37	No additional time required	\$ 63,600.00	\$ 2,117,267.37
Supplier	Stantec Consulting Ltd.				
Description	<p>Provision of engineering consulting services for the widening and reconstruction of Yonge Street from Davis Drive to Green Lane, in the Town of Newmarket and town of East Gwillimbury.</p> <p>The approval of this request is required for the completion of the excess soil management plan and the preparation of a filing with the Ministry of the Environment Conservation and Parks, prior to construction start in Summer 2022. The rationale for this request for Council approval is that scope and contingency has been fully exhausted and additional funds are required to complete the project.</p> <p>The purchase of this service cannot be competitively procured as compatibility with existing Regional goods or services, including business process, technology, equipment is the paramount consideration.</p> <p>The current contract term ends December 31, 2024.</p>				

Stream 4: Extensions/increases for existing direct purchase contracts over \$100,000

Purchase Overview		Previously Approved Contract Value	Council Approval Required		Total Contract Value
			Contract Term	Contract Value	
Branch	Roads and Traffic Operations	\$ 309,740.38	5 years	\$ 300,000.00	\$ 609,740.38
Supplier	Colvoy Enterprises Inc.				
Description	<p>Supply and delivery of replacement parts, equipment and maintenance services of bi-directional tractors and associated equipment.</p> <p>The approval of this request is required for the Region's maintenance yards use various tractors to perform year round roadside activities, including , boulevard grass cutting, snow clearing and street sweeping maintenance activities. The direct purchase of service and parts from the original equipment manufacturer/sole distributor permits the Region to leverage advantage pricing and ensures equipment warranties are not jeopardized.</p> <p>The purchase of this service cannot be competitively procured as compatibility with existing Regional goods or services, including business process, technology, equipment is the paramount consideration.</p> <p>The current contract term ends September 30, 2022.</p>				
Branch	Roads and Traffic Operations	\$ 283,678.79	5 years	\$ 325,000.00	\$ 608,678.79
Supplier	Drive Products				
Description	<p>Supply and delivery of replacement parts, equipment and maintenance services directly from the manufacturer for Force America snow and ice control products.</p> <p>The approval of this request is required for the Region to ensure that the twenty-eight heavy duty dump trucks equipped with Force America spreader and snow plow control system components function efficiently as they are an integrate component of the current winter maintenance program. The direct purchase of service and parts from the original equipment manufacturer/sole distributor permits the Region to leverage advantage pricing and ensures equipment warranties are not jeopardized.</p> <p>The purchase of this service cannot be competitively procured as compatibility with existing Regional goods or services, including business process, technology, equipment is the paramount consideration.</p> <p>The current contract term ended on October 31, 2021.</p>				
Branch	Roads and Traffic Operations	\$ 408,683.53	5 years	\$ 300,000.00	\$ 708,683.53
Supplier	Joe Johnson Equipment Inc.				
Description	<p>Supply and delivery of replacement parts, equipment and maintenance services for Elgin Street Sweepers, Madvac Litter Collectors, and Epoke Rear Sanders in Ontario.</p> <p>The approval of this request is required for the Region to continue the Original Equipment Manufactures (OEM), which is critical to maintaining road network service levels throughout the Region.</p> <p>The purchase of this service cannot be competitively procured as compatibility with existing Regional goods or services, including business process, technology, equipment is the paramount consideration.</p> <p>The current contract term ends October 31, 2022.</p>				
Branch	Business Planning and Technology	\$ 189,453.16	5 years	\$ 331,500.00	\$ 520,953.16
Supplier	See note in "Description" field				
Description	<p>Details on this item can be found in Private Attachment 1 of this report as it relates to the security of Regional property.</p>				

Purchase Overview		Previously Approved Contract Value	Council Approval Required		Total Contract Value
			Contract Term	Contract Value	
Branch	Roads and Traffic Operations	\$ 563,436.97	5 years	\$ 650,000.00	\$ 1,213,436.97
Supplier	Toromont Industries Ltd				
Description	<p>Supply and delivery of Toromont CAT Equipment replacement parts, equipment and maintenance services.</p> <p>The approval of this request is required for the Region to maintain a wide range of vehicle equipment makes and models that includes Caterpillar Equipment, including backhoes, graders, forklifts, stackers and wood chippers engines that are utilized in both summer and winter operations. The direct purchase of service and parts from the original equipment manufacturer (OEM) /sole distributor permits the Region to leverage advantages pricing and ensures equipment warranties are not jeopardized.</p> <p>The purchase of this service cannot be competitively procured as there is only one supplier who can deliver the unique good or service required to support the requested deliverables, in addition to compatibility with existing Regional goods or services, including business process, technology, equipment being of the paramount consideration.</p> <p>The current contract term ends October 31, 2022</p>				
Branch	Roads and Traffic Operations	\$ 1,015,765.63	5 years	\$ 700,000.00	\$ 1,715,765.63
Supplier	Viking Cives Ltd.				
Description	<p>Provision of original equipment manufacturer (OEM) replacement components and maintenance services for existing equipment.</p> <p>The approval of this request is required for the Region to maintain road network service levels throughout the Region due to the compatibility of Viking Cives product with existing equipment. The direct purchase of service and parts from the original equipment manufacturer permits the Region to leverage advantages pricing and ensures the vehicle and equipment warranties are not jeopardized.</p> <p>The purchase of this service cannot be competitively procured as there is only one supplier who can deliver the unique good or service required to support the requested deliverables, in addition to compatibility with existing Regional goods or services, including business process, technology, equipment being of the paramount consideration.</p> <p>The current contract term ends March 31, 2022.</p>				

Public Works Summary of Requests

Description	Number of Requests	Estimated* Cost**
Stream 1 New direct purchases over \$500,000	0	\$ -
Stream 2 Extensions/increases over a 5-year term for any existing contract, previously directly or competitively procured	6	\$ 6,293,000.00
Stream 3 Extension/increase for an existing contract, previously competitively procured, which does not have any, or has exhausted all, renewal options	6	\$ 844,180.38
Stream 4 Extensions/increases for existing direct purchase contracts over \$100,000	6	\$ 2,606,500.00
Totals	18	\$ 9,743,680.38

Table 6
Overall Summary

Stream 1	New direct purchases over \$500,000	0	\$ -
Stream 2	Extensions/increases over a 5-year term for any existing contract, previously directly or competitively procured	31	\$ 17,439,660.97
Stream 3	Extension/increase for an existing contract, previously competitively procured, which does not have any, or has exhausted all, renewal options	14	\$ 1,660,371.38
Stream 4	Extensions/increases for existing direct purchase contracts over \$100,000	8	\$ 2,846,500.00
Totals		53	\$ 21,946,532.35

*Unspent budget remains on the Purchase Order for the previously approved Contract (Previously Approved Contract Value), that budget will be used to pay for the cost of the requested contract extension (Council Approval Required - Contract Value)

Note 1: Estimated cost calculations factor in annual cost adjustments and forecasted changes in user, business and operational requirements.

Note 2: The required funding is included in the responsible department's 2020 budget and the approved 2021-2022 operating outlook, and will be included in future budgets