

Provincial and Federal Government Funding for COVID-19 Response – April 30, 2022

Area	Description	(\$ Millions) 2022 Expected Total
Public Health	Reflects support for the school-focused nursing initiative for 2022 confirmed by the Province.	4.98
Public Health COVID-19 response	Ministry of Health support for extraordinary expenses incurred as part of Public Health response including monitoring, detecting, and containing COVID-19 in the province and mass immunization. The amount reflects updated costs included in the March 2022 business case submitted to the Province.	49.2
Long-Term Care and Seniors Community Programs	Funding for infection containment and emergency outbreak and support for PPE and supplies for Seniors Programs. Excludes wage enhancement funding. Includes funding for 2021 recognized in 2022 due to timing of receipt.	1.63
Long-Term Care and Seniors Community Programs	Funding for infection containment and emergency outbreak. Reflects funding for 2021 recognized in 2022 due to timing of receipt.	11.09
Long-Term Care and Seniors Community Programs	Temporary wage enhancement for Personal Support Workers in long-term care homes. Reflects an additional three dollars per hour for eligible workers effective until its expiry in April when the program transitioned to a permanent model.	0.15
Social Services Relief Fund Phase 2	Provincial support for the ongoing social services response to COVID-19 per the business case approved October 26, 2021. Funding will support initiatives to mitigate risk in congregate care homes and help prevent homelessness.	0.39
Social Services Relief Fund - December 2020 announcement	Funding for improvement of delivery of critical services, protecting homeless shelter staff and residents, renovating and purchasing shelter facilities, adding to rent banks, and creating longer-term housing solutions.	3.66
Social Services Relief Fund Phase 4	Continued Provincial funding to mitigate the impact of the COVID-19 pandemic on the homelessness sector, including infection prevention and control measures in emergency shelters and ongoing supports for vulnerable residents announced August 16, 2021. This funding supports the	10.1

Area	Description	(\$ Millions) 2022 Expected Total
	continued operation of the Region's self-isolation and transitional shelters. Funding reflects actual expected costs which are lower than the initial allocation of \$12.1M.	
Social Services Relief Fund Phase 5	This funding supports operating and capital expenses to mitigate the continued impact of the COVID-19 pandemic on the homelessness sector.	5.30
Safe Restart Agreement Transit Funding	Includes \$2.0 million from a supplementary top-up to the Phase 3 stream for Transit operating pressures related to the COVID-19 response between January 1 to 31, 2022	2.01
Paramedic Services COVID-19 response	Reflects Provincial support for the COVID-19 response related to Paramedic Services, including extraordinary expenses such as materials, primarily PPE and eligible payroll costs	0.27
Emergency Health Services Incident Management System and Paramedic Services Support for Public Health	Reflects Provincial funding related to the implementation of a centralized Incident Management System for emergency health services (\$0.34M) and Provincial support for delivering vaccinations based on Public Health Direction (\$0.02M).	0.36
Canada Infrastructure Plan (ICIP)	Includes potential support through the ICIP – COVID-19 Response Stream for COVID-19 response infrastructure in eligible buildings, active transportation and/or other capital. Amount reflects expected funding and actual funding will be based on Provincial reimbursements of claims.	11.32
Subtotal capital-related funding		11.32
Subtotal operating-related funding		89.14
Total		100.46

Note: The operating and capital funding subtotals are subject to change pending the allocation of Social Services Relief Funding Phase 5 funding between operating and capital expenditures.