



Board of Directors Meeting – Public Session

>> January 16, 2019

Board Orientation Presentation

York Region Rapid Transit Corporation

YORK
REGION
RAPID
TRANSIT
CORPORATION

mandate

York Region Rapid Transit Corporation [YRRTC] is responsible for the planning, design and construction of the rapid transit network and related infrastructure.



Shareholder (York Region)

- Appoints the Board of Directors
- Sets parameters of Board's scope and authority
- Approves fundamental changes in YRRTC's structure

Board of Directors (Appointed)

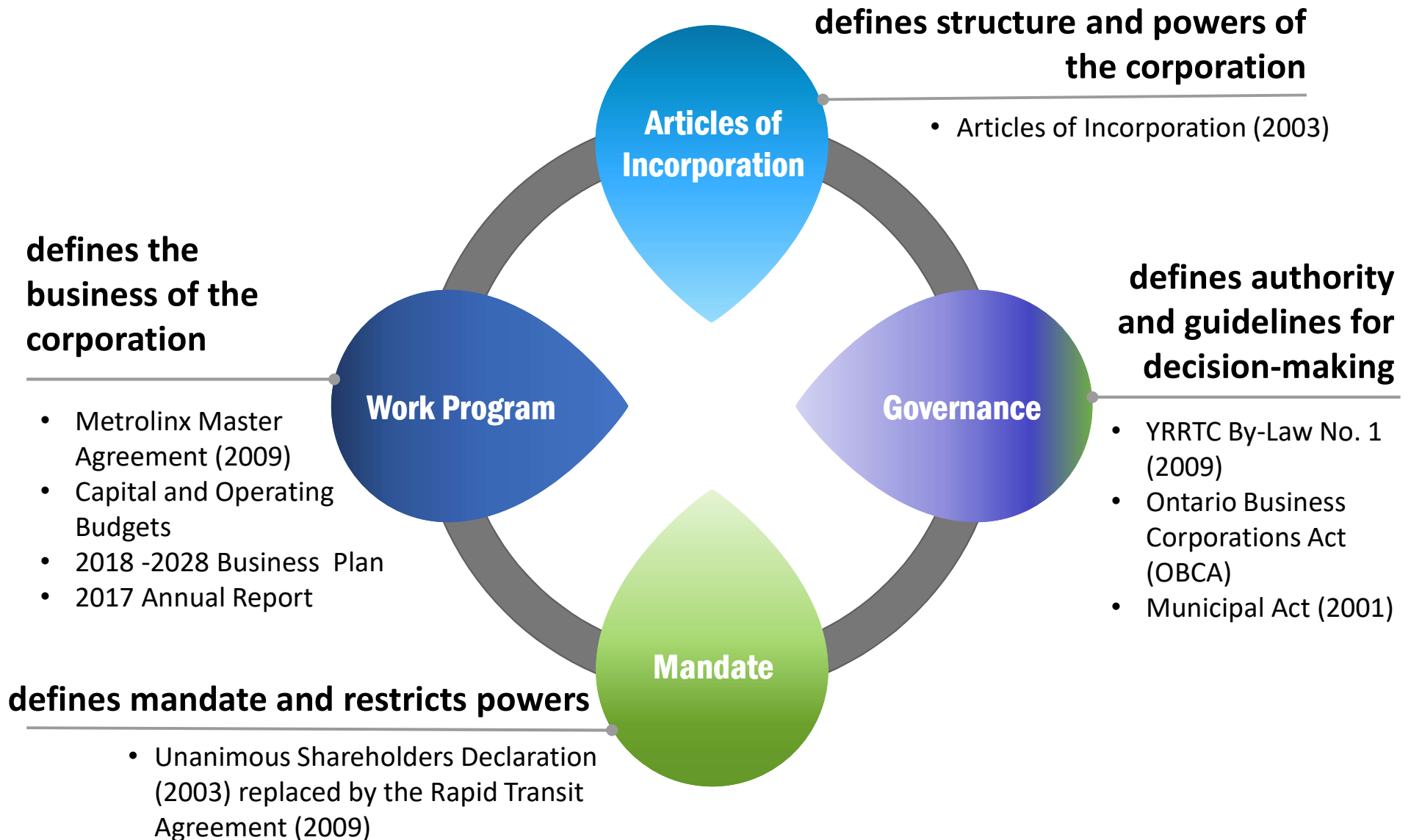
- Oversees YRRTC's business and affairs
- Delegates day-to-day decision-making to YRRTC's officers
- Approves YRRTC's business plan and annual budget

Officers (Senior Management Team)

- Act as agents for YRRTC in managing business and affairs
- Have an obligation to act in good faith and in best interests of YRRTC when discharging their duties
- Report to the Board of Directors and obtain approvals from the Board, as necessary

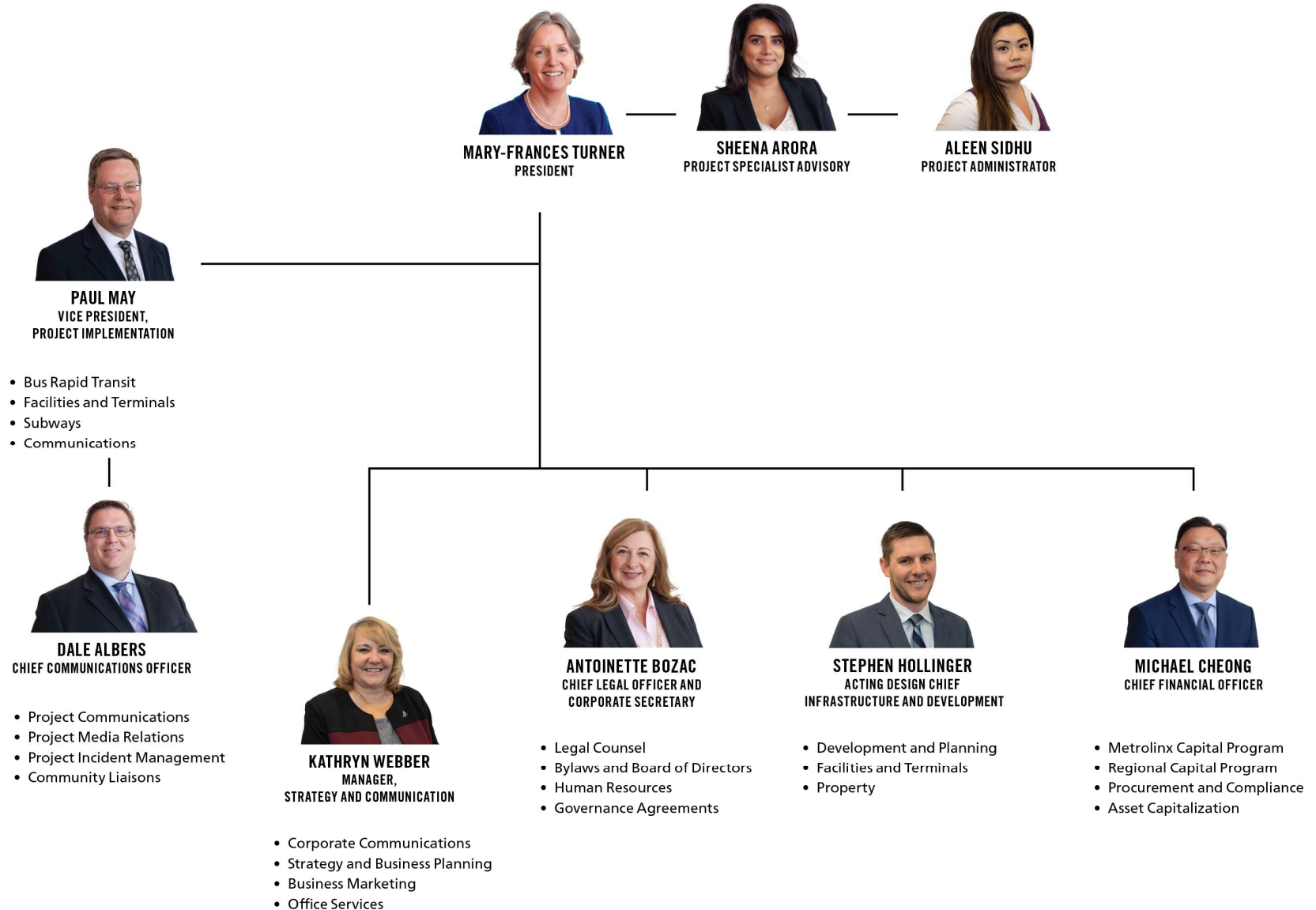


OUR FOUNDATIONAL DOCUMENTS



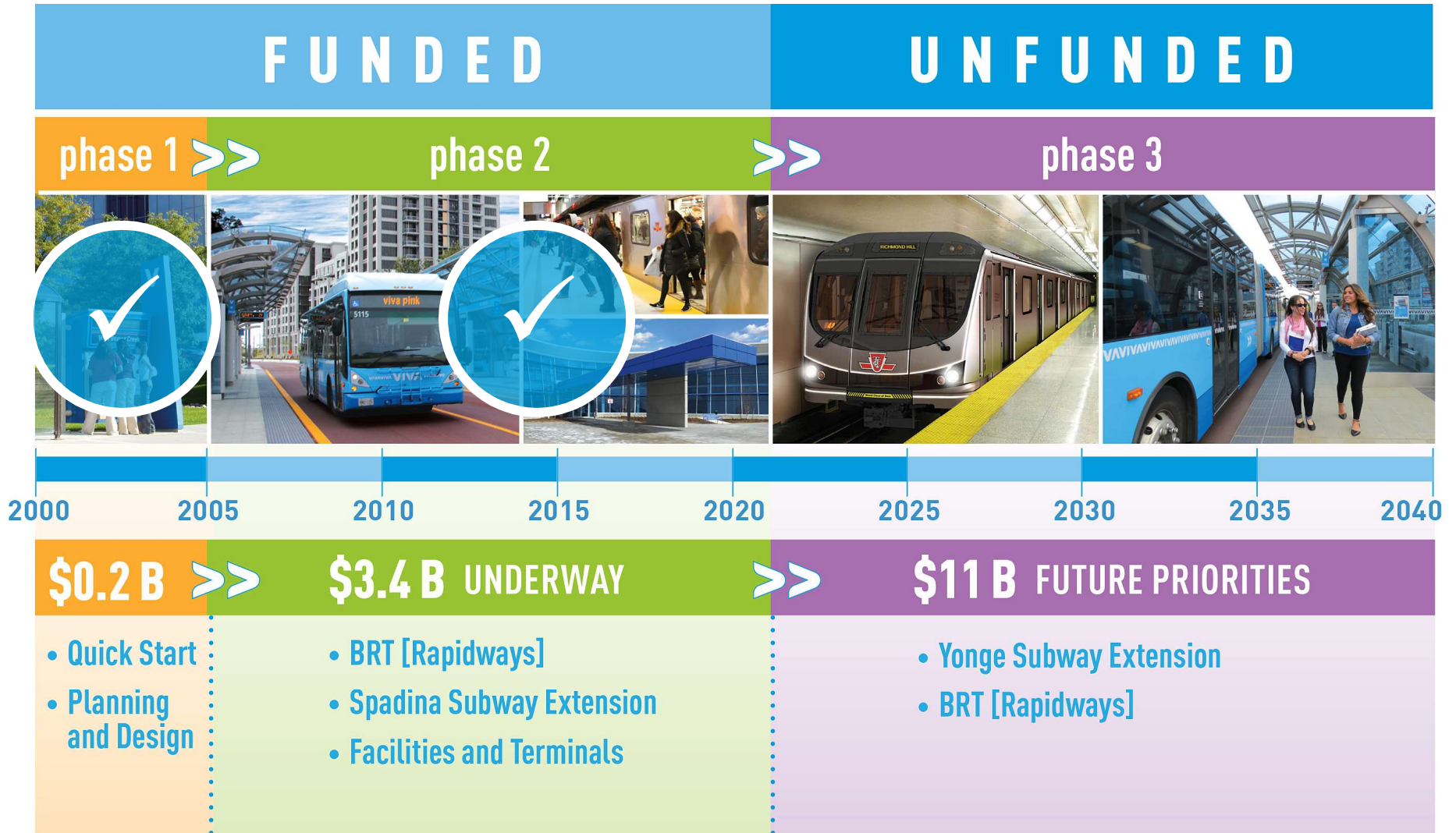


WHO WE ARE



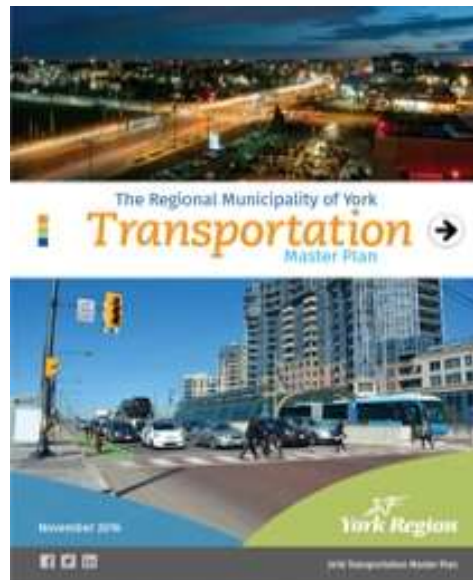


WHERE WE ARE TODAY





RAPID TRANSIT PRIORITIES ARE SECURED IN POLICY & PLANNING





PHASE 1: RAPID TRANSIT





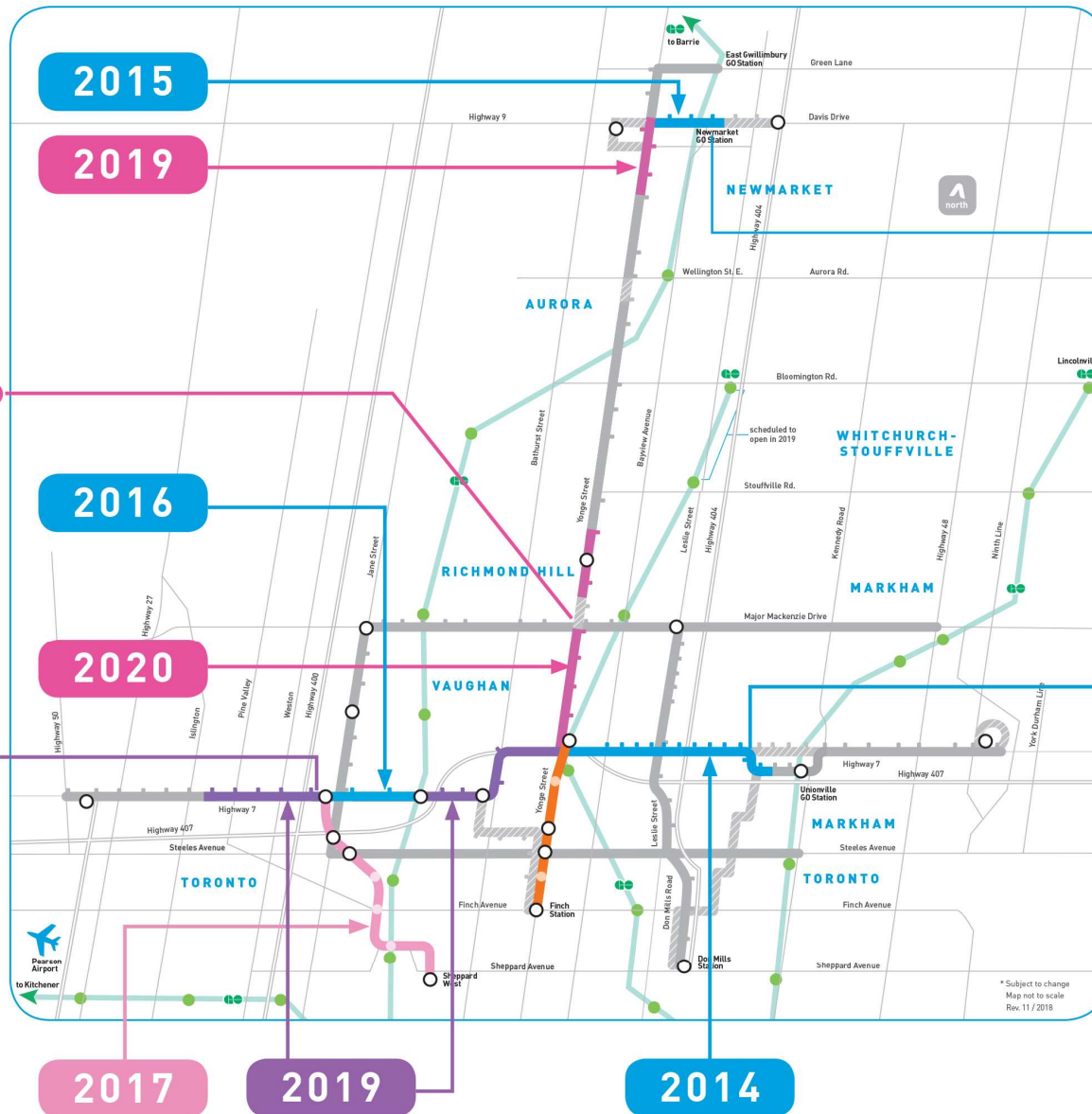
PHASE 2: DELIVERING \$3.6B IN INFRASTRUCTURE ACROSS YORK REGION



Richmond Hill



Vaughan



Newmarket



Markham



WHAT WE HAVE ACCOMPLISHED



Centres & Corridors

Home to
53,000 people and over **123,000** jobs

26 high rise buildings currently under construction **7,000** units in total

62% of all new multi-storey residential apartment units have been located in Centres & Corridors since 2006



HIGHWAY 7 EAST — MARKHAM & RICHMOND HILL



Highway 7 East Markham Centre

41,000 residents

39,000 jobs

80% residential growth
in centre since 2009



DAVIS DRIVE - NEWMARKET



Davis Drive Newmarket Centre

62% ridership growth
since service
began in 2015

Over 60% of job
growth target
already met



LINE 1 SUBWAY EXTENSION INTO YORK REGION





VAUGHAN METROPOLITAN CENTRE

Highway 7 West Vaughan Metropolitan Centre

13,000 residents units

1.3M sq. ft in office / commercial space approved

60%

of job growth target already met





SUPPORTING THE RAPID TRANSIT FLEET





REPORTS – 2019 OUTLOOK

Board	Council	Shareholder
<ul style="list-style-type: none">• YRRTC 2018 Annual Report• YRRTC 10-Year Business Plan Update• Metrolinx Capital Budget & Regional Capital Budget• Q1, Q2, & Q3/4 Program-wide Progress Status Updates• Project Updates on Bus Rapid Transit, Subways, Facilities, Terminals & Property• Strategic Management & Financing Reports / Updates	<ul style="list-style-type: none">• YRRTC 2018 Annual Report• 2019 Regional Capital Budget	<ul style="list-style-type: none">• Annual General Meeting of Shareholder (June 27, 2019)



PARTNERSHIPS & ALLIANCES



Town of
East Gwillimbury



Local Community

- Municipalities
- Hospitals
- Boards of Trade & Chambers of Commerce
- Special Interest Groups (e.g., ratepayers associations)

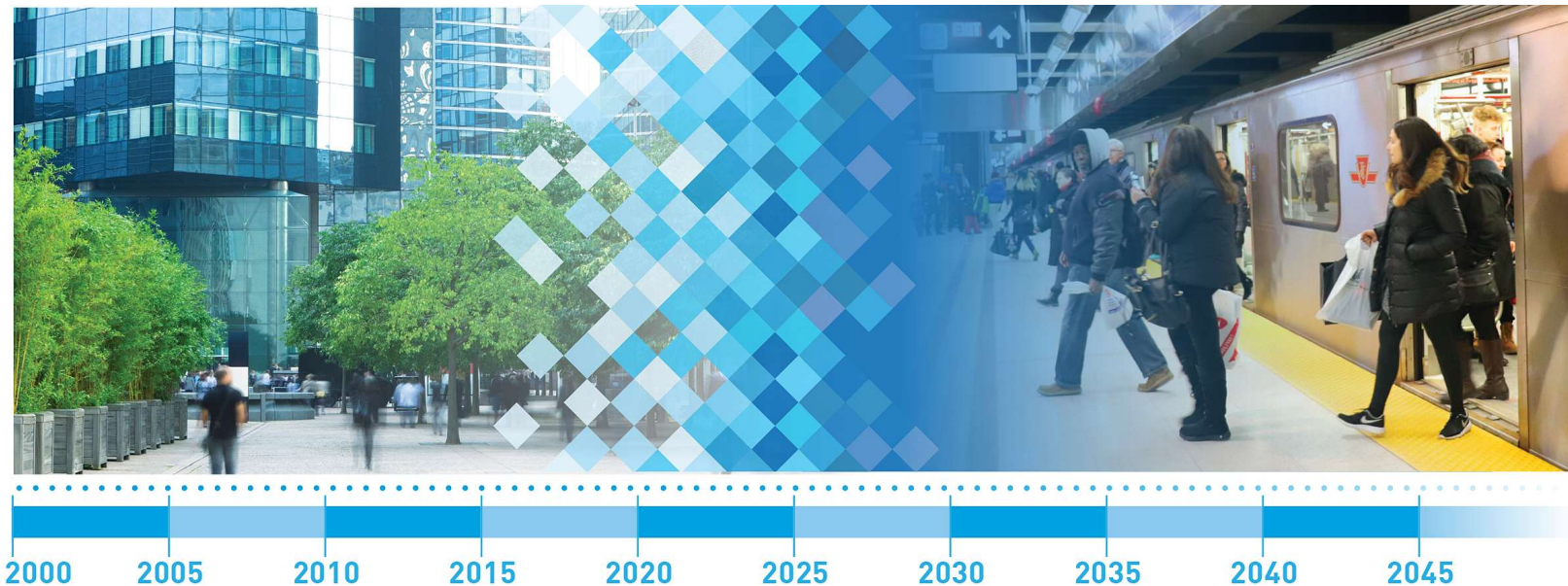
Governments & Regulators

- Federal
- Provincial
- Metrolinx
- Other [TTC, LSRCA, TRCA etc.]

Others

- Contractors; Owners Engineer
- Utility Companies
- Developers
- Industry Experts [e.g. CUTA, ULI, etc.]
- York University Development Corporation
- Private Sector

THE FUTURE IS NOW



\$3.6 B EXISTING

- BRT [Rapidways]
- Spadina Subway Extension
- Facilities and Terminals



\$11 B FUTURE

- Yonge Subway Extension
- BRT [Rapidways]



\$11B NEEDED TO COMPLETE THE NETWORK

**\$11
billion**

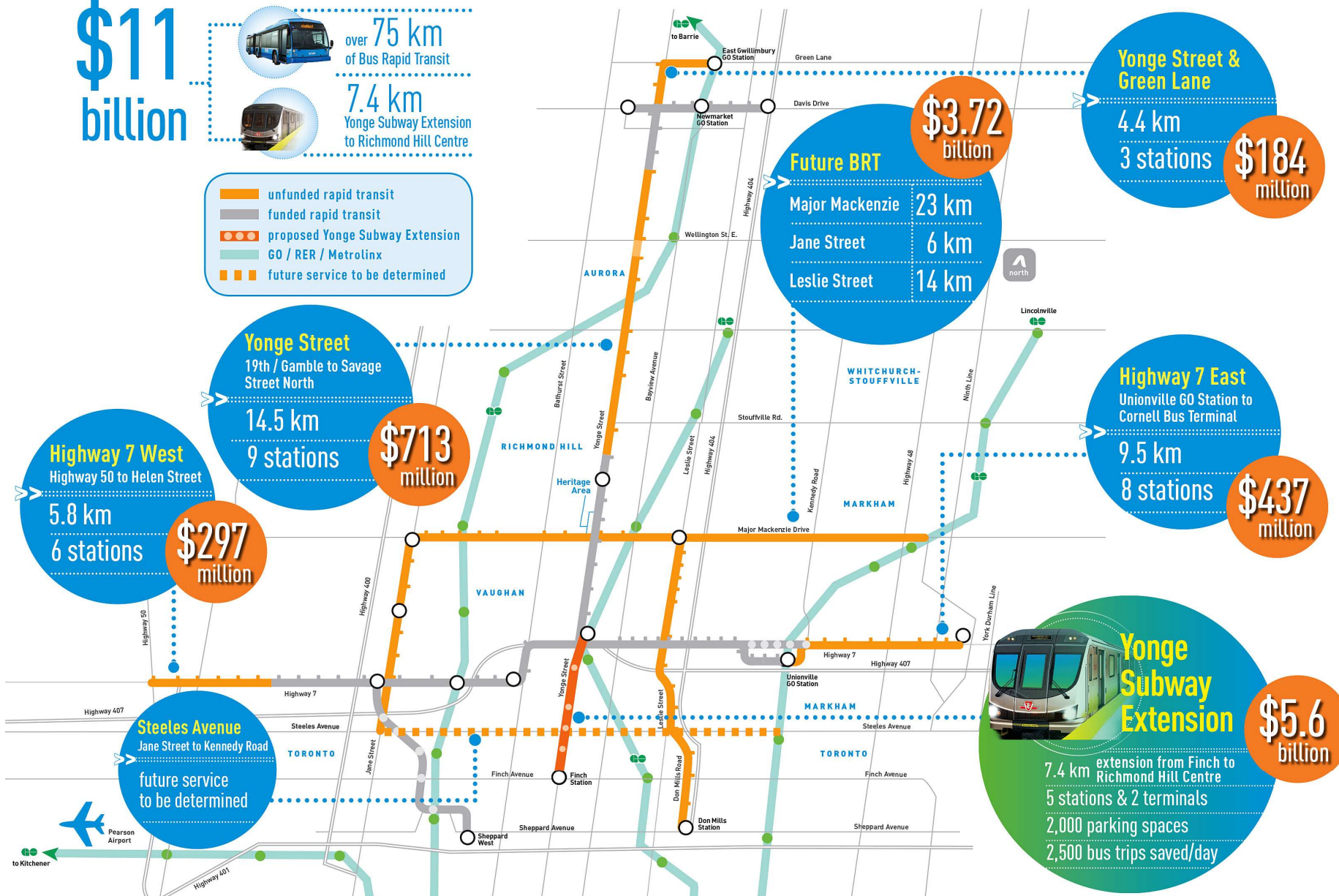


over 75 km
of Bus Rapid Transit



7.4 km
Yonge Subway Extension
to Richmond Hill Centre

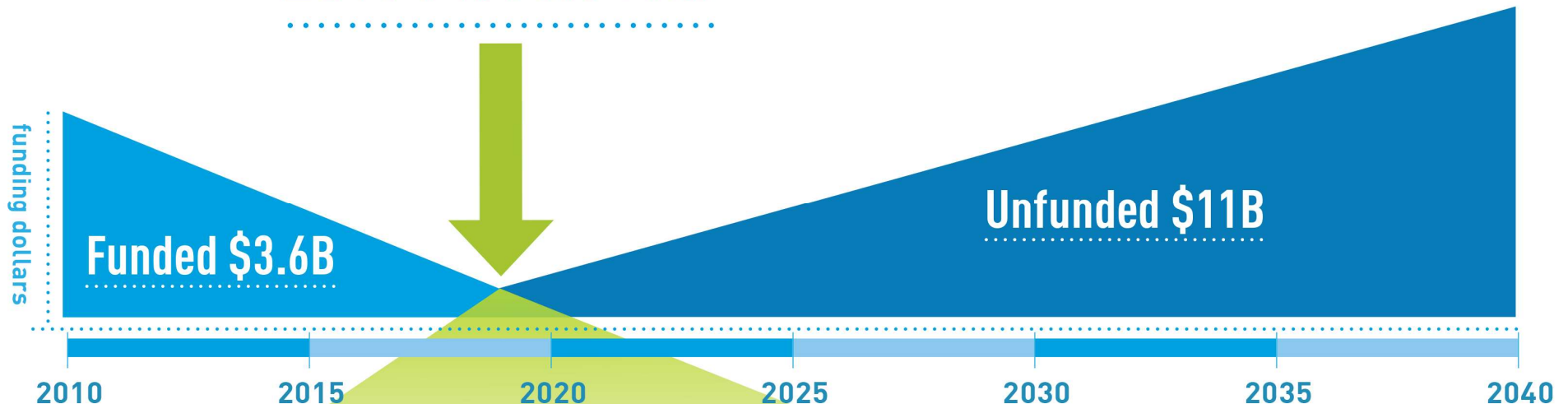
- unfunded rapid transit
- funded rapid transit
- proposed Yonge Subway Extension
- GO / RER / Metrolinx
- - - future service to be determined





MANY FACTORS TO CONSIDER FOR FUTURE RAPID TRANSIT FUNDING

2019 Pivotal Year



Federal

- Bilateral Agreement
- Elections

Provincial

- Metrolinx Regional Transportation Plan
- Provincial funds
- Uploading of subways

Regional

- Regional contributions



QUESTIONS/DISCUSSION

For more information:

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